



**MUNICIPIO DE RIOVERDE SLP  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

| Del 01/ago./2023 Al 31/ago./2023

Fecha y 03/oct./2023

hora de Impresión 08:50 a. m.

Usu: EVELIN  
Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
RELACIONES EXTERIORES	\$1,355,945.00	-\$236,059.58	\$1,119,885.42	\$98,031.11	\$170,542.22	\$1,021,854.31
LEGISLACIÓN	\$350,000.00	-\$291,404.00	\$58,596.00	\$6,596.00	\$6,596.00	\$52,000.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$138,219,425.56	-\$2,062,281.06	\$136,157,144.50	\$8,187,913.34	\$8,130,878.49	\$127,969,231.16
SALUD	\$940,914.50	\$973,753.70	\$1,914,668.20	\$46,867.01	\$465,648.60	\$1,867,801.19
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$11,091,893.96	-\$1,849,169.55	\$9,242,724.41	\$41,266.39	\$93,407.30	\$9,201,458.02
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>
EDUCACIÓN	\$340,281.79	\$11,865,392.60	\$12,205,674.39	\$1,787,101.72	\$1,750,911.81	\$10,418,572.67
PROTECCIÓN SOCIAL	\$375,784.42	\$8,434,741.62	\$8,810,526.04	\$0.00	\$34,800.00	\$8,810,526.04
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$108,072,042.48	-\$1,735,461.12	\$106,336,581.36	\$1,148,103.36	\$1,388,699.07	\$105,188,478.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,370,769.80	\$4,226,423.31	\$7,597,193.11	\$207,075.47	\$184,944.62	\$7,390,117.64
<b>DESARROLLO ECONÓMICO</b>	<b>\$6,230,040.80</b>	<b>\$2,354,579.31</b>	<b>\$8,584,620.11</b>	<b>\$209,841.85</b>	<b>\$201,400.25</b>	<b>\$8,374,778.26</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00
JUSTICIA	\$11,149.76	\$0.00	\$11,149.76	\$0.00	\$0.00	\$11,149.76
<b>GOBIERNO</b>	<b>\$222,345,456.87</b>	<b>\$957,491.86</b>	<b>\$223,302,948.73</b>	<b>\$16,534,471.28</b>	<b>\$18,821,364.03</b>	<b>\$206,768,477.45</b>
<b>DESARROLLO SOCIAL</b>	<b>\$160,566,817.51</b>	<b>\$28,518,980.31</b>	<b>\$189,085,797.82</b>	<b>\$3,853,256.98</b>	<b>\$7,949,164.73</b>	<b>\$185,232,540.84</b>
TRANSPORTE	\$0.00	\$129,514.00	\$129,514.00	\$0.00	\$0.00	\$129,514.00
OTROS SERVICIOS GENERALES	\$26,985,559.32	-\$5,320,925.80	\$21,664,633.52	\$2,408,909.47	\$2,270,768.18	\$19,255,724.05
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$54,359,583.23	\$8,784,033.27	\$63,143,616.50	\$5,615,525.05	\$7,987,615.39	\$57,528,091.45
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$2,699,411.00	-\$2,064,198.00	\$635,213.00	\$2,766.38	\$16,455.63	\$632,446.62
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,063,794.00	\$84,129.03	\$1,147,923.03	\$217,496.31	\$254,963.75	\$930,426.72
TURISMO	\$159,860.00	\$62,840.00	\$222,700.00	\$0.00	\$0.00	\$222,700.00
PROTECCIÓN AMBIENTAL	\$2,421,380.00	\$9,338,676.56	\$11,760,056.56	\$488,268.85	\$2,049,657.04	\$11,271,787.71
OTROS ASUNTOS SOCIALES	\$37,324,520.36	\$1,491,046.50	\$38,815,566.86	\$341,649.65	\$2,166,040.91	\$38,473,917.21
<b>Total del Gasto</b>	<b>\$393,142,315.18</b>	<b>\$31,831,051.48</b>	<b>\$424,973,366.66</b>	<b>\$20,597,570.11</b>	<b>\$26,971,929.01</b>	<b>\$404,375,796.55</b>