



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ene./2023 Al 30/jun./2023

Fecha y 22/sep./2023

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 03:13 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$41,502,145.05	\$1,287,228.00	\$42,789,373.05	\$16,157,516.19	\$16,157,516.19	\$16,045,534.69	\$15,983,054.69	\$26,631,856....
099 MUNICIPIO DE VENADO, S.L.P.	\$41,502,145.05	\$1,287,228.00	\$42,789,373.05	\$16,157,516.19	\$16,157,516.19	\$16,045,534.69	\$15,983,054.69	\$26,631,856....
2 Gasto de Capital	\$45,750,959.98	-\$1,287,228.00	\$44,463,731.98	\$14,854,355.27	\$11,466,275.60	\$11,466,275.60	\$11,466,275.60	\$32,997,456....
		-\$1,287,228.00						
099 MUNICIPIO DE VENADO, S.L.P.	\$45,750,959.98	-\$1,287,228.00	\$44,463,731.98	\$14,854,355.27	\$11,466,275.60	\$11,466,275.60	\$11,466,275.60	\$32,997,456....
3 Amortización de la deuda y disminución de pa	\$2,269,180.05	\$0.00	\$2,269,180.05	\$1,276,668.18	\$1,276,668.18	\$1,276,668.18	\$1,276,668.18	\$992,511.87
099 MUNICIPIO DE VENADO, S.L.P.	\$2,269,180.05	\$0.00	\$2,269,180.05	\$1,276,668.18	\$1,276,668.18	\$1,276,668.18	\$1,276,668.18	\$992,511.87
4 Pensiones y Jubilaciones	\$1,244,917.00	\$0.00	\$1,244,917.00	\$486,454.36	\$486,454.36	\$486,454.36	\$486,454.36	\$758,462.64
099 MUNICIPIO DE VENADO, S.L.P.	\$1,244,917.00	\$0.00	\$1,244,917.00	\$486,454.36	\$486,454.36	\$486,454.36	\$486,454.36	\$758,462.64
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$32,774,994.00	\$29,386,914.33	\$29,274,932.83	\$29,212,452.83	\$61,380,287....
Sin Ramo/Dependencia	\$90,767,202.08	\$0.00	\$90,767,202.08	\$32,774,994.00	\$29,386,914.33	\$29,274,932.83	\$29,212,452.83	\$61,380,287....
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$32,774,994.00	\$29,386,914.33	\$29,274,932.83	\$29,212,452.83	\$61,380,287....
Total	\$90,767,202.08	\$0.00	\$90,767,202.08	\$32,774,994.00	\$29,386,914.33	\$29,274,932.83	\$29,212,452.83	\$61,380,287....