



**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/sep./2023 Al 30/sep./2023

Fecha y | 07/nov./2023

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión | 01:35 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$26,335,690.11	\$2,127,550.86	\$28,463,240.97	\$3,617,984.91	\$3,617,984.91	\$3,617,984.91	\$3,617,984.91	\$24,845,256....
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$17,726,116.11	\$360,786.88	\$18,086,902.99	\$2,047,560.98	\$2,047,560.98	\$2,047,560.98	\$2,047,560.98	\$16,039,342....
005 ZARAGOZA DE SOLIS (BAJO)	\$0.00	\$189,444.41	\$189,444.41	\$0.00	\$0.00	\$0.00	\$0.00	\$189,444.41
100 VARIAS LOCALIDADES	\$6,442,963.17	\$849,942.01	\$7,292,905.18	\$1,403,629.23	\$1,403,629.23	\$1,403,629.23	\$1,403,629.23	\$5,889,275.95
999 AYUNTAMIENTO	\$2,166,610.83	\$727,377.56	\$2,893,988.39	\$166,794.70	\$166,794.70	\$166,794.70	\$166,794.70	\$2,727,193.69
2 Gasto de Capital	\$41,602,903.20	-\$2,127,550.86	\$39,475,352.34	\$1,183,920.89	\$1,336,847.65	\$1,336,847.65	\$1,336,847.65	\$38,138,504....
		-\$2,127,550.86						
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$724,542.60	\$1,196,156.75	\$1,920,699.35	\$192,305.25	\$192,305.25	\$192,305.25	\$192,305.25	\$1,728,394.10
006 BUENAVISTA (ALTO)	\$0.00	\$351,009.00	\$351,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,009.00
013 SANTA MARIA DEL RINCON (EL GUAJOLOTE)	\$0.00	\$576,171.40	\$576,171.40	\$576,171.40	\$576,171.40	\$576,171.40	\$576,171.40	\$0.00
035 RANCHO ALEGRE (ALTO)	\$0.00	\$238,788.66	\$238,788.66	\$169,744.24	\$169,744.24	\$169,744.24	\$169,744.24	\$69,044.42
041 SAN BARTOLO (ALTO)	\$0.00	\$35,245.00	\$35,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,245.00
049 SANTA ISABEL (MEDIO)	\$0.00	\$415,050.00	\$415,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,050.00
051 SANTA RITA DE LOS HERNANDEZ (MEDIO)	\$0.00	\$231,300.00	\$231,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,300.00
052 SANTA TERESA (ALTO)	\$0.00	\$534,316.15	\$534,316.15	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$521,116.15
		-\$7,695,978.76						
100 VARIAS LOCALIDADES	\$40,878,360.60	-\$7,695,978.76	\$33,182,381.84	\$232,500.00	\$385,426.76	\$385,426.76	\$385,426.76	\$32,796,955....
999 AYUNTAMIENTO	\$0.00	\$1,990,390.94	\$1,990,390.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990,390.94
3 Amortización de la deuda y disminución de pa	\$1,442,784.00	\$0.00	\$1,442,784.00	\$202,500.00	\$202,500.00	\$202,500.00	\$202,500.00	\$1,240,284.00
999 AYUNTAMIENTO	\$1,442,784.00	\$0.00	\$1,442,784.00	\$202,500.00	\$202,500.00	\$202,500.00	\$202,500.00	\$1,240,284.00
4 Pensiones y Jubilaciones	\$330,000.00	\$0.00	\$330,000.00	\$23,355.00	\$23,355.00	\$23,355.00	\$23,355.00	\$306,645.00
999 AYUNTAMIENTO	\$330,000.00	\$0.00	\$330,000.00	\$23,355.00	\$23,355.00	\$23,355.00	\$23,355.00	\$306,645.00
	\$69,711,377.31	\$0.00	\$69,711,377.31	\$5,027,760.80	\$5,180,687.56	\$5,180,687.56	\$5,180,687.56	\$64,530,689....
Sin Ramo/Dependencia	\$69,711,377.31	\$0.00	\$69,711,377.31	\$5,027,760.80	\$5,180,687.56	\$5,180,687.56	\$5,180,687.56	\$64,530,689....
	\$69,711,377.31	\$0.00	\$69,711,377.31	\$5,027,760.80	\$5,180,687.56	\$5,180,687.56	\$5,180,687.56	\$64,530,689....
Total	\$69,711,377.31	\$0.00	\$69,711,377.31	\$5,027,760.80	\$5,180,687.56	\$5,180,687.56	\$5,180,687.56	\$64,530,689....