



Usr: JHG  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE XILITLA**  
**ESTADO DE SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/jul./2023 Al 31/jul./2023

Fecha y | 16/ago./2023  
hora de Impresión | 04:25 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GOBIERNO</b>	<b>\$136,781,741.00</b>	<b>\$11,316,552.57</b>	<b>\$148,098,293.57</b>	<b>\$10,801,441.39</b>	<b>\$10,801,441.39</b>	<b>\$137,296,852.18</b>
ASUNTOS FINANCIEROS Y HACENDARIOS	\$111,381,741.00	\$11,316,552.57	\$122,698,293.57	\$9,166,258.02	\$9,166,258.02	\$113,532,035.55
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$25,400,000.00	\$0.00	\$25,400,000.00	\$1,635,183.37	\$1,635,183.37	\$23,764,816.63
<b>DESARROLLO SOCIAL</b>	<b>\$164,700,000.00</b>	<b>\$15,497,745.99</b>	<b>\$180,197,745.99</b>	<b>\$25,881,944.06</b>	<b>\$25,911,944.06</b>	<b>\$154,315,801.93</b>
PROTECCIÓN AMBIENTAL	\$19,300,000.00	\$500,000.00	\$19,800,000.00	\$827,520.00	\$827,520.00	\$18,972,480.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$102,150,000.00	\$24,282,028.36	\$126,432,028.36	\$23,291,023.37	\$23,291,023.37	\$103,141,004.99
SALUD	\$1,400,000.00	\$500,000.00	\$1,900,000.00	\$290,000.00	\$290,000.00	\$1,610,000.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$17,600,000.00	<b>-\$8,500,000.00</b>	\$9,100,000.00	\$308,908.00	\$308,908.00	\$8,791,092.00
EDUCACIÓN	\$14,500,000.00	\$0.00	\$14,500,000.00	\$853,484.08	\$853,484.08	\$13,646,515.92
PROTECCIÓN SOCIAL	\$4,000,000.00	<b>-\$361,827.20</b>	\$3,638,172.80	\$0.00	\$0.00	\$3,638,172.80
OTROS ASUNTOS SOCIALES	\$5,750,000.00	<b>-\$922,455.17</b>	\$4,827,544.83	\$311,008.61	\$341,008.61	\$4,516,536.22
<b>DESARROLLO ECONÓMICO</b>	<b>\$3,900,000.00</b>	<b>-\$500,000.00</b>	<b>\$3,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,400,000.00</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,500,000.00	<b>-\$500,000.00</b>	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
TURISMO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$9,881,584.00</b>	<b>\$115,426.51</b>	<b>\$9,997,010.51</b>	<b>\$112,940.00</b>	<b>\$112,940.00</b>	<b>\$9,884,070.51</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$9,881,584.00	\$115,426.51	\$9,997,010.51	\$112,940.00	\$112,940.00	\$9,884,070.51
<b>Total del Gasto</b>	<b>\$315,263,325.00</b>	<b>\$26,429,725.07</b>	<b>\$341,693,050.07</b>	<b>\$36,796,325.45</b>	<b>\$36,826,325.45</b>	<b>\$304,896,724.62</b>