



Usr: supervisor
rptEstadoPresup

San Luís Potosí
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/jul./2023 Al 31/jul./2023

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------------|--------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado | Ampliaciones /(Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| GOBIERNO | \$223,399,140.90 | -\$81,207,779.45 | \$142,191,361.45 | \$4,139,424.24 | \$4,139,424.24 | \$138,051,937.21 |
| LEGISLACIÓN | \$118,127,851.00 | -\$91,275,267.57 | \$26,852,583.43 | \$0.00 | \$0.00 | \$26,852,583.43 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$105,271,289.90 | -\$7,511,155.00 | \$97,760,134.90 | \$3,926,543.90 | \$3,926,543.90 | \$93,833,591.00 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$0.00 | \$17,578,643.12 | \$17,578,643.12 | \$212,880.34 | \$212,880.34 | \$17,365,762.78 |
| OTROS SERVICIOS GENERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO SOCIAL | \$30,437,415.01 | \$77,939,489.68 | \$108,376,904.69 | \$12,718,185.77 | \$12,715,600.78 | \$95,658,718.92 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | -\$2,584.99 | \$58,091,373.52 | \$58,088,788.53 | \$8,189,860.11 | \$8,187,275.12 | \$49,898,928.42 |
| SALUD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00 | \$6,892,325.26 | \$6,892,325.26 | \$0.00 | \$0.00 | \$6,892,325.26 |
| EDUCACIÓN | \$0.00 | \$15,897,637.28 | \$15,897,637.28 | \$2,643,576.31 | \$2,643,576.31 | \$13,254,060.97 |
| PROTECCIÓN SOCIAL | \$2,000,000.00 | -\$112,000.00 | \$1,888,000.00 | \$5,000.00 | \$5,000.00 | \$1,883,000.00 |
| OTROS ASUNTOS SOCIALES | \$28,440,000.00 | -\$2,829,846.38 | \$25,610,153.62 | \$1,879,749.35 | \$1,879,749.35 | \$23,730,404.27 |
| DESARROLLO ECONÓMICO | \$386,008.00 | \$7,268,289.77 | \$7,654,297.77 | \$952,754.35 | \$952,754.35 | \$6,701,543.42 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$2,243,702.50 | \$2,243,702.50 | \$444,000.00 | \$444,000.00 | \$1,799,702.50 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$4,225,159.14 | \$4,225,159.14 | \$508,754.35 | \$508,754.35 | \$3,716,404.79 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$386,008.00 | \$799,428.13 | \$1,185,436.13 | \$0.00 | \$0.00 | \$1,185,436.13 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$4,000,000.00 | -\$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$4,000,000.00 | -\$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
rptEstadoPresup

MUNICIPIO DE REVOLUTA DE CARBON
San Luís Potosí
Estado Análisis del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/jul./2023 Al 31/jul./2023

| Concepto | Egresos | | | | | Subejercicio |
|------------------------|-------------------------|--------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones /(Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Total del Gasto | \$258,222,563.91 | \$0.00 | \$258,222,563.91 | \$17,810,364.36 | \$17,807,779.37 | \$240,412,199.55 |