



MUNICIPIO DE TANCANHUITZ ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: CPNORMA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/nov./2023 Al 30/nov./2023

Fecha y 07/dic./2023

hora de Impresión 01:09 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2023	Presupuesto Vigente Al 30/nov./2023	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TANCANHUITZ	\$84,023,523.89	-\$44,516,013...	\$39,507,510.62	\$957,320.13	\$1,047,263.37	\$1,047,313.37	\$1,047,313.37	\$38,460,247....
003	ALDZULUP	\$0.00	\$1,500,965.59	\$1,500,965.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,965.59
007	CRUZTUJUB	\$0.00	\$1,113,600.00	\$1,113,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113,600.00
009	CUATLAMAYAN	\$0.00	\$1,553,776.81	\$1,553,776.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553,776.81
012	CHACATITLA SEGUNDA SECCION	\$0.00	\$993,587.46	\$993,587.46	\$0.00	\$0.00	\$0.00	\$0.00	\$993,587.46
014	GUADALUPE VICTORIA	\$0.00	\$2,052,099.40	\$2,052,099.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,052,099.40
016	LINARES	\$0.00	\$762,803.42	\$762,803.42	\$0.00	\$0.00	\$0.00	\$0.00	\$762,803.42
017	MEXCALA	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
018	FRACCION OCTZEN	\$0.00	\$1,027,318.36	\$1,027,318.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027,318.36
019	ALDZULUP OCTZEN (SAN AGUSTIN)	\$0.00	\$1,554,340.55	\$1,554,340.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,340.55
021	PALMIRA VIEJO	\$0.00	\$1,033,145.78	\$1,033,145.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,145.78
023	ALDZULUP POYTZEN	\$0.00	\$1,554,161.88	\$1,554,161.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,161.88
024	SAN JOSE PEQUETZEN	\$0.00	\$1,856,696.90	\$1,856,696.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856,696.90
026	TAMARINDO	\$0.00	\$1,519,080.27	\$1,519,080.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519,080.27
028	TUZANTLA	\$0.00	\$1,079,966.08	\$1,079,966.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,966.08
030	TZEPAKAB PRIMERA SECCION	\$0.00	\$2,043,580.40	\$2,043,580.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,043,580.40
084	ZOJUALO	\$0.00	\$800,033.07	\$800,033.07	\$0.00	\$0.00	\$0.00	\$0.00	\$800,033.07
087	TAMALETOM PRIMERA SECCION	\$0.00	\$3,143,090.04	\$3,143,090.04	\$0.00	\$0.00	\$0.00	\$0.00	\$3,143,090.04
088	HAC MOM (TAMALETOM SEGUNDA SECCION)	\$0.00	\$1,454,294.00	\$1,454,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454,294.00
101	ALTAMIRA	\$0.00	\$423,124.40	\$423,124.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423,124.40
105	TZEPACAB SEGUNDA SECCION TZAPICTE	\$0.00	\$3,532,495.51	\$3,532,495.51	\$0.00	\$0.00	\$0.00	\$0.00	\$3,532,495.51
118	ATEMPA	\$0.00	\$1,400,242.93	\$1,400,242.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,242.93
132	LOS CARRIZOS	\$0.00	\$1,000,706.85	\$1,000,706.85	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,706.85
142	CUATUCHCO CUAYO PIAXTLA	\$0.00	\$3,152,823.29	\$3,152,823.29	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152,823.29
143	CUAJENCO PRIMERA SECCION	\$0.00	\$1,496,943.76	\$1,496,943.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496,943.76
148	CHACATITLA PRIMERA SECCION	\$0.00	\$1,320,000.00	\$1,320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00
171	EL JUK	\$0.00	\$751,756.26	\$751,756.26	\$0.00	\$0.00	\$0.00	\$0.00	\$751,756.26
203	TZITZOL	\$0.00	\$1,495,988.55	\$1,495,988.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495,988.55
205	TEMPEXQUISTITLA	\$0.00	\$1,553,374.26	\$1,553,374.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553,374.26
207	TEPEYAC	\$0.00	\$876,273.09	\$876,273.09	\$0.00	\$0.00	\$0.00	\$0.00	\$876,273.09
211	TOLTITLA	\$0.00	\$524,973.37	\$524,973.37	\$0.00	\$0.00	\$0.00	\$0.00	\$524,973.37
225	XOLOL BETHANIA	\$0.00	\$761,952.39	\$761,952.39	\$0.00	\$0.00	\$0.00	\$0.00	\$761,952.39
226	ZACAPETLAYO CUAYO PIAXTLA	\$0.00	\$1,079,649.12	\$1,079,649.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,649.12
252	LA CUESTA	\$0.00	\$650,045.22	\$650,045.22	\$0.00	\$0.00	\$0.00	\$0.00	\$650,045.22
272	CUAYO PIAXTLA	\$0.00	\$1,554,189.11	\$1,554,189.11	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,189.11
297	COPALITOS	\$0.00	\$1,079,963.18	\$1,079,963.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,963.18
999	AYUNTAMIENTO	\$50,905,658.11	\$1,698,375.35	\$52,604,033.46	\$3,732,538.96	\$3,025,938.55	\$3,076,522.81	\$2,433,215.93	\$49,578,094....
Total		\$134,929,182.00	\$5,279,403.38	\$140,208,585.38	\$4,689,859.09	\$4,073,201.92	\$4,123,836.18	\$3,480,529.30	\$136,135,38...