

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12 <u>Impuestos sobre el patrimonio</u>	\$3,927,825.00	\$3,112,128.90	\$7,039,953.90	\$3,485,948.90	\$3,485,948.90	\$0.00	49.51 %
IMPUESTO PREDIAL	\$3,700,000.00	\$3,112,128.90	\$6,812,128.90	\$3,485,948.90	\$3,485,948.90	\$0.00	51.17 %
Urbanos y Suburbanos Habitacionales	\$2,600,000.00	-\$1,218,820.00	\$1,381,180.00	\$0.00	\$0.00	\$0.00	0.00 %
Urbanos y Suburbanos Destinados a Comercio o Servicios	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Urbanos y Suburbanos Destinados a Uso Industrial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Rusticos	\$300,000.00	\$493,841.00	\$793,841.00	\$593,841.00	\$593,841.00	\$0.00	74.80 %
Ejidal	\$0.00	\$289,037.00	\$289,037.00	\$216,037.00	\$216,037.00	\$0.00	74.74 %
Impuesto Predial Traslacion de Dominio	\$0.00	\$286,236.90	\$286,236.90	\$214,236.90	\$214,236.90	\$0.00	74.84 %
Impuesto Predial Urbano Privado	\$0.00	\$3,261,834.00	\$3,261,834.00	\$2,461,834.00	\$2,461,834.00	\$0.00	75.47 %
IMPUESTO DE ADQUISICION DE INMUEBLES Y OTROS I	\$227,825.00	\$0.00	\$227,825.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto de Adquisiciones de Inmuebles y otros derechos i	\$227,825.00	\$0.00	\$227,825.00	\$0.00	\$0.00	\$0.00	0.00 %
17 <u>Accesorios de Impuestos</u>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Recargos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Actualización	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
21 <u>Aportaciones para Fondos de Vivienda</u>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES PARA FONDOS DE VIVIENDA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION MATERIAL PARA VIVIENDA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>Derechos por prestación de servicios</u>	\$4,730,500.00	\$672,647.28	\$5,403,147.28	\$3,545,329.69	\$3,545,329.69	\$0.00	65.61 %
SERVICIO DE AGUA POTABLE, DRENAJE Y ALCATARILL	\$650,000.00	\$83,739.42	\$733,739.42	\$616,991.42	\$616,991.42	\$0.00	84.08 %
APERTURAS	\$150,000.00	-\$150,000.00	\$0.00	\$104,252.00	\$104,252.00	\$0.00	0.00 %
DOMESTICA	\$100,000.00	-\$100,000.00	\$0.00	\$89,944.00	\$89,944.00	\$0.00	0.00 %
COMERCIAL	\$50,000.00	-\$50,000.00	\$0.00	\$14,308.00	\$14,308.00	\$0.00	0.00 %
ABASTECIMIENTO	\$450,000.00	\$233,739.42	\$683,739.42	\$512,739.42	\$512,739.42	\$0.00	74.99 %
DOMESTICA	\$250,000.00	\$153,794.50	\$403,794.50	\$302,794.50	\$302,794.50	\$0.00	74.98 %
COMERCIAL	\$200,000.00	\$79,944.92	\$279,944.92	\$209,944.92	\$209,944.92	\$0.00	74.99 %
OTROS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONEXIONA DRENAJE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ASEO PUBLICO	\$500,000.00	\$208,106.66	\$708,106.66	\$530,106.66	\$530,106.66	\$0.00	74.86 %
SERVICIO DE ASEO PUBLICO	\$500,000.00	\$208,106.66	\$708,106.66	\$530,106.66	\$530,106.66	\$0.00	74.86 %
SERVICIO DE PANTEONES	\$250,000.00	-\$140,221.50	\$109,778.50	\$72,386.36	\$72,386.36	\$0.00	65.93 %
USO DE LOTES EN PANTEONES	\$250,000.00	-\$150,000.00	\$100,000.00	\$65,607.86	\$65,607.86	\$0.00	65.60 %
EN MATERIA DE INHUMACIONES	\$0.00	\$9,778.50	\$9,778.50	\$6,778.50	\$6,778.50	\$0.00	69.32 %



MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2023

Usr: JHG
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 05/oct./2023
 12:17 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
SERVICIO DE RASTRO	\$200,000.00	\$258,676.00	\$458,676.00	\$304,941.00	\$304,941.00	\$0.00	66.48 %
DEGUELLO BOVINO	\$100,000.00	\$258,676.00	\$358,676.00	\$268,676.00	\$268,676.00	\$0.00	74.90 %
DEGUELLO PORCINO	\$100,000.00	\$0.00	\$100,000.00	\$36,265.00	\$36,265.00	\$0.00	36.26 %
SERVICIO DE PLANEACION	\$300,000.00	\$146,901.92	\$446,901.92	\$293,350.54	\$293,350.54	\$0.00	65.64 %
LICENCIA DE CONSTRUCCION	\$100,000.00	\$0.00	\$100,000.00	\$51,667.36	\$51,667.36	\$0.00	51.66 %
LICENCIA DE USO DE SUELO	\$100,000.00	\$194,704.34	\$294,704.34	\$220,704.34	\$220,704.34	\$0.00	74.89 %
PERMISO PARA CONSTRUIR EN CEMENTERIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE SUBDIVISION	\$50,000.00	-\$50,000.00	\$0.00	\$19,381.26	\$19,381.26	\$0.00	0.00 %
FUSION DE PREDIOS	\$0.00	\$2,197.58	\$2,197.58	\$1,597.58	\$1,597.58	\$0.00	72.69 %
SERVICIO DE TRANSITO Y SEGURIDAD	\$100,500.00	-\$50,000.00	\$50,500.00	\$6,104.04	\$6,104.04	\$0.00	12.08 %
PERMISO PARA CIRCULAR SIN PLACAS	\$100,500.00	-\$50,000.00	\$50,500.00	\$6,104.04	\$6,104.04	\$0.00	12.08 %
SERVICIOS DE REGISTRO CIVIL	\$700,000.00	\$233,232.00	\$933,232.00	\$583,581.00	\$583,581.00	\$0.00	62.53 %
CELEBRACION DE MATRIMONIOS	\$80,000.00	\$0.00	\$80,000.00	\$349.00	\$349.00	\$0.00	0.43 %
REGISTRO DE SENTENCIA DE DIVORCIOS	\$70,000.00	-\$50,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION DE ACTAS DE NACIMIENTOS	\$150,000.00	\$633,232.00	\$783,232.00	\$583,232.00	\$583,232.00	\$0.00	74.46 %
CERTIFICACION DE ACTAS DE DEFUNCION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION DE ACTAS DE MATRIMONIO	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS SERVICIOS	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RECTIFICACION DE SUPERFICIE	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE OCUPACION EN LA VIA PUBLICA	\$350,000.00	\$106,995.60	\$456,995.60	\$306,402.84	\$306,402.84	\$0.00	67.04 %
SERVICIOS DE OCUPACION EN LA VIA PUBLICA	\$250,000.00	-\$200,000.00	\$50,000.00	\$1,407.24	\$1,407.24	\$0.00	2.81 %
SERVICIOS DE CARGA Y DESCARGA EN LA VIA PUBLICA	\$100,000.00	\$306,995.60	\$406,995.60	\$304,995.60	\$304,995.60	\$0.00	74.93 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$320,000.00	-\$80,000.00	\$240,000.00	\$156,335.88	\$156,335.88	\$0.00	65.13 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$320,000.00	-\$80,000.00	\$240,000.00	\$156,335.88	\$156,335.88	\$0.00	65.13 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$20,000.00	\$15,143.50	\$35,143.50	\$26,143.50	\$26,143.50	\$0.00	74.39 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIO	\$20,000.00	\$15,143.50	\$35,143.50	\$26,143.50	\$26,143.50	\$0.00	74.39 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$1,660.00	\$1,660.00	\$0.00	8.30 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$1,660.00	\$1,660.00	\$0.00	8.30 %
LICENCIAS Y REFRENDO PARA VENTA DE BEBIDAS ALCOHOLICAS	\$800,000.00	\$0.00	\$800,000.00	\$457,906.88	\$457,906.88	\$0.00	57.23 %
LICENCIAS Y REFRENDO PARA VENTA DE BEBIDAS ALCOHOLICAS	\$800,000.00	\$0.00	\$800,000.00	\$457,906.88	\$457,906.88	\$0.00	57.23 %
EXPEDICION DE COPIAS, CONSTANCIAS, CERTIFICACIONES	\$200,000.00	\$26,851.56	\$226,851.56	\$126,832.35	\$126,832.35	\$0.00	55.90 %
EXPEDICION DE CONSTANCIA DE RESIDENCIA	\$100,000.00	\$0.00	\$100,000.00	\$31,980.79	\$31,980.79	\$0.00	31.98 %
BUSQUEDA DE DATOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %



MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2023

Usr: JHG
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 05/oct./2023
 hora de Impresión | 12:17 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
EXPEDICION DE CONSTANCIAS DE VERIFICACION SOI	\$50,000.00	\$76,851.56	\$126,851.56	\$94,851.56	\$94,851.56	\$0.00	74.77 %
SERVICIOS CATASTRALES	\$300,000.00	-\$208,455.90	\$91,544.10	\$2,244.04	\$2,244.04	\$0.00	2.45 %
AVALUOS CATRASTALES	\$50,000.00	-\$38,855.90	\$11,144.10	\$0.00	\$0.00	\$0.00	0.00 %
DESLINDES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE INEXISTENCIA	\$20,000.00	-\$9,600.00	\$10,400.00	\$0.00	\$0.00	\$0.00	0.00 %
RECTIFICACION DE NOMBRE	\$10,000.00	\$0.00	\$10,000.00	\$482.39	\$482.39	\$0.00	4.82 %
CERTIFICACION DE MEDIDAS Y COLINDANCIAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AVALUO	\$10,000.00	\$0.00	\$10,000.00	\$1,761.65	\$1,761.65	\$0.00	17.61 %
REGISTRO DE PREDIO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES DIVERSAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE NO ADEUDO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RECTIFICACION DE UBICACION	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EMISION DE CONSTANCIAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DIVISION DE PREDIO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FUSION DE PREDIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCION DE CONDOMINIO	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$20,000.00	\$0.00	\$20,000.00	\$6,665.16	\$6,665.16	\$0.00	33.32 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$20,000.00	\$0.00	\$20,000.00	\$6,665.16	\$6,665.16	\$0.00	33.32 %
LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO	\$0.00	\$71,678.02	\$71,678.02	\$53,678.02	\$53,678.02	\$0.00	74.88 %
LICENCIAS Y REFRENDOS PARA FUNCIONAMIENTOS I	\$0.00	\$71,678.02	\$71,678.02	\$53,678.02	\$53,678.02	\$0.00	74.88 %
44 Otros Derechos	\$600,000.00	\$417,100.50	\$1,017,100.50	\$535,839.00	\$535,839.00	\$0.00	52.68 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$600,000.00	\$417,100.50	\$1,017,100.50	\$535,839.00	\$535,839.00	\$0.00	52.68 %
ARREDAMIENTO DE MERCADOS Y LOCALES COMERC	\$50,000.00	\$101,130.50	\$151,130.50	\$113,130.50	\$113,130.50	\$0.00	74.85 %
USO DE BAÑOS PUBLICOS	\$150,000.00	\$0.00	\$150,000.00	\$90,247.00	\$90,247.00	\$0.00	60.16 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$100,000.00	\$315,970.00	\$415,970.00	\$311,970.00	\$311,970.00	\$0.00	74.99 %
ARRENDAMIENTO DE AUDITORIO MUNICIPAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENTA DE ESPACIO (ANTENA TELCEL)	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENTA DE KIOSCO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LLENADO DE GARRAFONES DE 20 LITROS	\$50,000.00	\$0.00	\$50,000.00	\$20,491.50	\$20,491.50	\$0.00	40.98 %
Arrendamiento de espacios para cajero	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 Productos	\$5,100,000.00	\$0.00	\$5,100,000.00	\$2,149,340.78	\$2,149,340.78	\$0.00	42.14 %
RENDIMIENTOS E INTERESES DE INVERSION DE CAPIT.	\$5,100,000.00	\$0.00	\$5,100,000.00	\$2,149,340.78	\$2,149,340.78	\$0.00	42.14 %
61 Aprovechamientos	\$1,100,000.00	\$896,269.28	\$1,996,269.28	\$1,080,140.65	\$1,080,140.65	\$0.00	54.10 %



MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2023

Usr: JHG
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 05/oct./2023
 hora de Impresión | 12:17 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61-02	MULTAS	\$500,000.00	-\$56,896.04	\$443,103.96	\$270,561.94	\$270,561.94	\$0.00	61.06 %
	MULTAS DE POLICIA Y TRANSITO	\$250,000.00	\$53,103.96	\$303,103.96	\$270,561.94	\$270,561.94	\$0.00	89.26 %
	MULTAS DE POLICIA Y TRANSITO	\$200,000.00	\$0.00	\$200,000.00	\$193,457.98	\$193,457.98	\$0.00	96.72 %
	MULTAS AL BANDO DE POLICIAS Y GOBIERNO MUNIC	\$50,000.00	\$53,103.96	\$103,103.96	\$77,103.96	\$77,103.96	\$0.00	74.78 %
	MULTAS POR INFRACCION DE RASTRO MUNICIPAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS PÓR INFRACCION AL REGLAMENTO DE COME	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS PÓR INFRACCION AL REGLAMENTO DE COM	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DIVERSAS	\$100,000.00	-\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DIVERSAS	\$100,000.00	-\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$600,000.00	\$953,165.32	\$1,553,165.32	\$809,578.71	\$809,578.71	\$0.00	52.12 %
	DONACIONES HERENCIAS Y LEGADOS	\$500,000.00	\$1,053,165.32	\$1,553,165.32	\$809,578.71	\$809,578.71	\$0.00	52.12 %
	DONACIONES HERENCIAS Y LEGADOS	\$500,000.00	\$0.00	\$500,000.00	\$20,413.39	\$20,413.39	\$0.00	4.08 %
	FUNDACION PEDRO Y ELENA HERNANDEZ AC	\$0.00	\$1,053,165.32	\$1,053,165.32	\$789,165.32	\$789,165.32	\$0.00	74.93 %
	LICITACIONES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	LICITACIONES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
81	Participaciones	\$97,650,000.00	\$4,140,835.42	\$101,790,835.42	\$74,267,569.90	\$74,267,569.90	\$0.00	72.96 %
	FONDO GENERAL DE PARTICIPACIONES	\$65,000,000.00	\$0.00	\$65,000,000.00	\$45,701,955.49	\$45,701,955.49	\$0.00	70.31 %
	FONDO GENERAL DE PARTICIPACIONES	\$65,000,000.00	\$0.00	\$65,000,000.00	\$45,701,955.49	\$45,701,955.49	\$0.00	70.31 %
	FONDO DE FOMENTO MUNICIPAL	\$20,000,000.00	\$0.00	\$20,000,000.00	\$16,821,771.28	\$16,821,771.28	\$0.00	84.10 %
	FONDO DE FOMENTO MUNICIPAL	\$20,000,000.00	\$0.00	\$20,000,000.00	\$16,821,771.28	\$16,821,771.28	\$0.00	84.10 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$5,500,000.00	-\$454,383.00	\$5,045,617.00	\$3,359,385.65	\$3,359,385.65	\$0.00	66.58 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$5,500,000.00	-\$454,383.00	\$5,045,617.00	\$3,359,385.65	\$3,359,385.65	\$0.00	66.58 %
	IMPUESTO A LA VENTA DE GASOLINA Y DIESEL	\$1,500,000.00	\$2,036,155.22	\$3,536,155.22	\$2,652,112.72	\$2,652,112.72	\$0.00	74.99 %
	I.E.P.S. (GASOLINA)	\$1,500,000.00	\$2,036,155.22	\$3,536,155.22	\$2,652,112.72	\$2,652,112.72	\$0.00	74.99 %
	FONDO DE FISCALIZACION	\$3,500,000.00	\$0.00	\$3,500,000.00	\$2,613,978.39	\$2,613,978.39	\$0.00	74.68 %
	FONDO DE FISCALIZACION	\$3,500,000.00	\$0.00	\$3,500,000.00	\$2,613,978.39	\$2,613,978.39	\$0.00	74.68 %
	INCENTIVO PARA LA RECAUDACION	\$2,000,000.00	-\$1,500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INCENTIVO PARA LA RECAUDACION	\$2,000,000.00	-\$1,500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXTRACCION DE HIDROCARBUROS	\$150,000.00	\$0.00	\$150,000.00	\$74,068.21	\$74,068.21	\$0.00	49.37 %
	Extraccion hidrocarburos	\$150,000.00	\$0.00	\$150,000.00	\$74,068.21	\$74,068.21	\$0.00	49.37 %
	FONDO DE ESTABILIZACION DE LOS INGRESOS PARA L	\$0.00	\$4,059,063.20	\$4,059,063.20	\$3,044,298.16	\$3,044,298.16	\$0.00	75.00 %
	FONDO DE ESTABILIZACION DE LOS INGRESOS PARA	\$0.00	\$2,787,048.60	\$2,787,048.60	\$2,090,286.56	\$2,090,286.56	\$0.00	75.00 %
	FONDO DE ESTABILIZACION DE LOS INGRESOS PARA	\$0.00	\$900,452.56	\$900,452.56	\$675,339.56	\$675,339.56	\$0.00	75.00 %



MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2023

Usr: JHG
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 05/oct./2023
 12:17 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
82 FONDO DE ESTABILIZACION DE LOS INGRESOS PARA Aportaciones	\$0.00	\$371,562.04	\$371,562.04	\$278,672.04	\$278,672.04	\$0.00	75.00 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$190,200,000.00	\$16,719,949.00	\$206,919,949.00	\$179,618,638.95	\$179,618,638.95	\$0.00	86.80 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTL	\$149,000,000.00	\$13,857,848.00	\$162,857,848.00	\$146,572,063.20	\$146,572,063.20	\$0.00	90.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$149,000,000.00	\$13,857,848.00	\$162,857,848.00	\$146,572,063.20	\$146,572,063.20	\$0.00	90.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIEN	\$41,200,000.00	\$2,862,101.00	\$44,062,101.00	\$33,046,575.75	\$33,046,575.75	\$0.00	75.00 %
83 FONDO DE APORTACIONES PARA EL FORTALECIMIEN Convenios	\$41,200,000.00	\$2,862,101.00	\$44,062,101.00	\$33,046,575.75	\$33,046,575.75	\$0.00	75.00 %
PROGRAMA FEDERAL	\$3,000,000.00	\$200,000.00	\$3,200,000.00	\$599,826.11	\$599,826.11	\$0.00	18.74 %
INMUJERES 2023	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
PROGRAMA ESTATAL	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
5% AL MILLAR	\$3,000,000.00	\$0.00	\$3,000,000.00	\$399,826.11	\$399,826.11	\$0.00	13.32 %
84 Incentivos Derivados de la Colaboración Fiscal	\$3,000,000.00	\$0.00	\$3,000,000.00	\$399,826.11	\$399,826.11	\$0.00	13.32 %
PARTICIPACIONES ESTATALES	\$8,805,000.00	\$3,719,673.73	\$12,524,673.73	\$9,276,577.02	\$9,276,577.02	\$0.00	74.06 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$8,805,000.00	\$3,719,673.73	\$12,524,673.73	\$9,276,577.02	\$9,276,577.02	\$0.00	74.06 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$5,000.00	\$1,667,977.25	\$1,672,977.25	\$1,254,732.94	\$1,254,732.94	\$0.00	75.00 %
ISR PARTICIPABLE	\$1,300,000.00	-\$1,144,068.85	\$155,931.15	\$20.05	\$20.05	\$0.00	0.01 %
IMPUESTO SOBRE NOMINA	\$5,500,000.00	\$662,640.00	\$6,162,640.00	\$4,621,980.03	\$4,621,980.03	\$0.00	75.00 %
IMPUESTO ISR ENAJENACION DE BIENES	\$2,000,000.00	\$1,885,362.52	\$3,885,362.52	\$2,914,021.89	\$2,914,021.89	\$0.00	75.00 %
Total	\$315,263,325.00	\$29,878,604.11	\$345,141,929.11	\$274,559,211.00	\$274,559,211.00	\$0.00	79.54 %