



MUNICIPIO DE TANCANHUITZ ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Función

Del 01/ago./2023 Al 31/ago./2023

Fecha y 18/sep./2023

hora de Impresión 03:30 p. m.

Usu: CPNORMA

Rep: rptEstadoPresupuestoEgresos_FN2_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1100	LEGISLACIÓN	\$0.00	\$759,800.00	\$759,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$696,000.00
1200	JUSTICIA	\$728,650.00	\$10,500.00	\$739,150.00	\$58,877.51	\$58,877.51	\$58,877.51	\$58,877.51	\$680,272.49
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$29,202,980.38	\$1,478,353.85	\$30,681,334.23	\$2,615,486.09	\$2,547,626.09	\$2,637,537.29	\$2,637,537.29	\$28,133,708.14
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIC	\$7,196,155.00	\$49,700.00	\$7,245,855.00	\$1,057,838.74	\$1,005,058.74	\$1,005,058.74	\$1,005,058.74	\$6,240,796.26
1800	OTROS SERVICIOS GENERALES	\$833,982.00	-\$334,134.00	\$499,848.00	\$19,605.01	\$19,605.01	\$19,605.01	\$19,605.01	\$480,242.99
2100	PROTECCIÓN AMBIENTAL	\$4,270,810.00	-\$27,732.57	\$4,243,077.43	\$275,971.00	\$275,971.00	\$275,971.00	\$275,971.00	\$3,967,106.43
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$76,060,613.87	\$993,573.56	\$77,054,187.43	\$4,970,783.07	\$8,649,371.32	\$8,664,858.07	\$8,664,858.07	\$68,404,816.11
2300	SALUD	\$402,103.71	-\$174,000.00	\$228,103.71	\$0.00	\$0.00	\$0.00	\$0.00	\$228,103.71
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SO	\$3,641,338.00	\$1,499,677.94	\$5,141,015.94	\$762,737.22	\$762,737.22	\$762,737.22	\$762,737.22	\$4,378,278.72
2500	EDUCACIÓN	\$686,872.00	-\$555,660.00	\$131,212.00	\$17,921.15	\$17,921.15	\$17,921.15	\$17,921.15	\$113,290.85
2600	PROTECCIÓN SOCIAL	\$7,134,482.77	\$791,598.76	\$7,926,081.53	\$1,054,909.26	\$1,054,909.26	\$1,054,909.26	\$1,054,909.26	\$6,871,172.27
2700	OTROS ASUNTOS SOCIALES	\$3,707,139.27	\$746,803.28	\$4,453,942.55	\$809,930.97	\$809,930.97	\$809,930.97	\$809,930.97	\$3,644,011.58
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EI	\$230,565.00	\$900.00	\$231,465.00	\$887.50	\$887.50	\$887.50	\$887.50	\$230,577.50
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$674,460.00	\$500.00	\$674,960.00	\$15,100.00	\$15,100.00	\$15,100.00	\$15,100.00	\$659,860.00
3700	TURISMO	\$159,030.00	\$3,000.00	\$162,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,030.00