



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Del 01/ene./2023 Al 31/jul./2023

Fecha y 22/sep./2023

hora de Impresión 03:17 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$41,502,145.05	\$1,314,558.35	\$42,816,703.40	\$20,552,125.16	\$20,552,125.16	\$20,443,299.14	\$20,392,819.14	\$22,264,578....
099 MUNICIPIO DE VENADO, S.L.P.	\$41,502,145.05	\$1,314,558.35	\$42,816,703.40	\$20,552,125.16	\$20,552,125.16	\$20,443,299.14	\$20,392,819.14	\$22,264,578....
2 Gasto de Capital	\$45,750,959.98	-\$1,314,558.35	\$44,436,401.63	\$18,053,530.16	\$13,480,786.56	\$13,480,786.56	\$13,480,786.56	\$30,955,615....
		-\$1,314,558.35						
099 MUNICIPIO DE VENADO, S.L.P.	\$45,750,959.98	-\$1,314,558.35	\$44,436,401.63	\$18,053,530.16	\$13,480,786.56	\$13,480,786.56	\$13,480,786.56	\$30,955,615....
3 Amortización de la deuda y disminución de pa	\$2,269,180.05	\$0.00	\$2,269,180.05	\$1,284,668.18	\$1,284,668.18	\$1,284,668.18	\$1,284,668.18	\$984,511.87
099 MUNICIPIO DE VENADO, S.L.P.	\$2,269,180.05	\$0.00	\$2,269,180.05	\$1,284,668.18	\$1,284,668.18	\$1,284,668.18	\$1,284,668.18	\$984,511.87
4 Pensiones y Jubilaciones	\$1,244,917.00	\$0.00	\$1,244,917.00	\$625,284.80	\$625,284.80	\$625,284.80	\$625,284.80	\$619,632.20
099 MUNICIPIO DE VENADO, S.L.P.	\$1,244,917.00	\$0.00	\$1,244,917.00	\$625,284.80	\$625,284.80	\$625,284.80	\$625,284.80	\$619,632.20
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$40,515,608.30	\$35,942,864.70	\$35,834,038.68	\$35,783,558.68	\$54,824,337....
Sin Ramo/Dependencia	\$90,767,202.08	\$0.00	\$90,767,202.08	\$40,515,608.30	\$35,942,864.70	\$35,834,038.68	\$35,783,558.68	\$54,824,337....
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$40,515,608.30	\$35,942,864.70	\$35,834,038.68	\$35,783,558.68	\$54,824,337....
Total	\$90,767,202.08	\$0.00	\$90,767,202.08	\$40,515,608.30	\$35,942,864.70	\$35,834,038.68	\$35,783,558.68	\$54,824,337....