



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

Fecha y hora de Impresión | 08/ago./2023
11:48 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$25,300,000.00	\$0.00	\$25,300,000.00	\$14,394,072.79	\$10,905,927.21	\$14,394,072.79	\$0.00	\$10,905,927.21	\$14,394,072.79	\$14,394,072.79	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$10,956,483.15	\$0.00	\$10,956,483.15	\$6,702,667.00	\$4,253,816.15	\$6,702,667.00	\$0.00	\$4,253,816.15	\$6,702,667.00	\$6,702,667.00	\$0.00
1130	Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$6,702,667.00	\$4,253,816.15	\$6,702,667.00	\$0.00	\$4,253,816.15	\$6,702,667.00	\$6,702,667.00	\$0.00
1131	Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$6,702,667.00	\$4,253,816.15	\$6,702,667.00	\$0.00	\$4,253,816.15	\$6,702,667.00	\$6,702,667.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRU	\$1,298,110.61	\$0.00	\$1,298,110.61	\$739,313.99	\$558,796.62	\$739,313.99	\$0.00	\$558,796.62	\$739,313.99	\$739,313.99	\$0.00
1210	Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$739,313.99	\$558,796.62	\$739,313.99	\$0.00	\$558,796.62	\$739,313.99	\$739,313.99	\$0.00
1211	Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$739,313.99	\$558,796.62	\$739,313.99	\$0.00	\$558,796.62	\$739,313.99	\$739,313.99	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$580,670.72	\$0.00	\$580,670.72	\$353,281.97	\$227,388.75	\$353,281.97	\$0.00	\$227,388.75	\$353,281.97	\$353,281.97	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$0.00	\$580,670.72	\$353,281.97	\$227,388.75	\$353,281.97	\$0.00	\$227,388.75	\$353,281.97	\$353,281.97	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$0.00	\$580,670.72	\$353,281.97	\$227,388.75	\$353,281.97	\$0.00	\$227,388.75	\$353,281.97	\$353,281.97	\$0.00
1400	SEGURIDAD SOCIAL	\$1,308,275.77	\$0.00	\$1,308,275.77	\$743,324.25	\$564,951.52	\$743,324.25	\$0.00	\$564,951.52	\$743,324.25	\$743,324.25	\$0.00
1410	Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$274,523.84	\$234,776.93	\$274,523.84	\$0.00	\$234,776.93	\$274,523.84	\$274,523.84	\$0.00
1411	Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$274,523.84	\$234,776.93	\$274,523.84	\$0.00	\$234,776.93	\$274,523.84	\$274,523.84	\$0.00
1420	Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$334,857.24	\$226,262.49	\$334,857.24	\$0.00	\$226,262.49	\$334,857.24	\$334,857.24	\$0.00
1421	Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$334,857.24	\$226,262.49	\$334,857.24	\$0.00	\$226,262.49	\$334,857.24	\$334,857.24	\$0.00
1430	Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$133,943.17	\$103,912.10	\$133,943.17	\$0.00	\$103,912.10	\$133,943.17	\$133,943.17	\$0.00
1431	Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$133,943.17	\$103,912.10	\$133,943.17	\$0.00	\$103,912.10	\$133,943.17	\$133,943.17	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,156,459.75	\$0.00	\$11,156,459.75	\$5,855,485.58	\$5,300,974.17	\$5,855,485.58	\$0.00	\$5,300,974.17	\$5,855,485.58	\$5,855,485.58	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$388,338.54	\$278,200.34	\$388,338.54	\$0.00	\$278,200.34	\$388,338.54	\$388,338.54	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$388,338.54	\$278,200.34	\$388,338.54	\$0.00	\$278,200.34	\$388,338.54	\$388,338.54	\$0.00
1590	Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$5,467,147.04	\$5,022,773.83	\$5,467,147.04	\$0.00	\$5,022,773.83	\$5,467,147.04	\$5,467,147.04	\$0.00
1591	Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$5,467,147.04	\$5,022,773.83	\$5,467,147.04	\$0.00	\$5,022,773.83	\$5,467,147.04	\$5,467,147.04	\$0.00
2000	MATERIALES Y SUMINISTROS	\$961,508.91	\$1,272,328.18	\$2,233,837.09	\$461,456.76	\$1,772,380.33	\$461,456.76	\$0.00	\$1,772,380.33	\$461,456.76	\$461,456.76	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$327,486.25	\$555,491.70	\$882,977.95	\$220,735.18	\$662,242.77	\$220,735.18	\$0.00	\$662,242.77	\$220,735.18	\$220,735.18	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$147,876.95	\$183,821.62	\$331,698.57	\$105,755.73	\$225,942.84	\$105,755.73	\$0.00	\$225,942.84	\$105,755.73	\$105,755.73	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$147,876.95	\$183,821.62	\$331,698.57	\$105,755.73	\$225,942.84	\$105,755.73	\$0.00	\$225,942.84	\$105,755.73	\$105,755.73	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$122,727.00	\$311,670.08	\$434,397.08	\$91,734.25	\$342,662.83	\$91,734.25	\$0.00	\$342,662.83	\$91,734.25	\$91,734.25	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$122,727.00	\$311,670.08	\$434,397.08	\$91,734.25	\$342,662.83	\$91,734.25	\$0.00	\$342,662.83	\$91,734.25	\$91,734.25	\$0.00
2160	Material de limpieza	\$56,882.30	\$60,000.00	\$116,882.30	\$23,245.20	\$93,637.10	\$23,245.20	\$0.00	\$93,637.10	\$23,245.20	\$23,245.20	\$0.00
2161	Material de limpieza	\$56,882.30	\$60,000.00	\$116,882.30	\$23,245.20	\$93,637.10	\$23,245.20	\$0.00	\$93,637.10	\$23,245.20	\$23,245.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$212,362.63	\$70,429.92	\$282,792.55	\$47,656.57	\$235,135.98	\$47,656.57	\$0.00	\$235,135.98	\$47,656.57	\$47,656.57	\$0.00
2210	Productos alimenticios para personas	\$142,830.63	\$70,429.92	\$213,260.55	\$47,656.57	\$165,603.98	\$47,656.57	\$0.00	\$165,603.98	\$47,656.57	\$47,656.57	\$0.00
2211	Productos alimenticios para personas	\$142,830.63	\$70,429.92	\$213,260.55	\$47,656.57	\$165,603.98	\$47,656.57	\$0.00	\$165,603.98	\$47,656.57	\$47,656.57	\$0.00
2220	Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

Fecha y hora de Impresión | 08/ago./2023
11:48 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$317,563.83	\$646,406.56	\$963,970.39	\$180,493.56	\$783,476.83	\$180,493.56	\$0.00	\$783,476.83	\$180,493.56	\$180,493.56	\$0.00
2610 Combustibles, lubricantes y aditivos	\$317,563.83	\$646,406.56	\$963,970.39	\$180,493.56	\$783,476.83	\$180,493.56	\$0.00	\$783,476.83	\$180,493.56	\$180,493.56	\$0.00
2611 Combustibles, lubricantes y aditivos	\$317,563.83	\$646,406.56	\$963,970.39	\$180,493.56	\$783,476.83	\$180,493.56	\$0.00	\$783,476.83	\$180,493.56	\$180,493.56	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,096.20	\$0.00	\$29,096.20	\$12,571.45	\$16,524.75	\$12,571.45	\$0.00	\$16,524.75	\$12,571.45	\$12,571.45	\$0.00
2920 Refacciones y accesorios menores de edificios	\$7,743.00	\$0.00	\$7,743.00	\$1,218.25	\$6,524.75	\$1,218.25	\$0.00	\$6,524.75	\$1,218.25	\$1,218.25	\$0.00
2921 Refacciones y accesorios menores de edificios	\$7,743.00	\$0.00	\$7,743.00	\$1,218.25	\$6,524.75	\$1,218.25	\$0.00	\$6,524.75	\$1,218.25	\$1,218.25	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$696.00	\$0.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$696.00	\$0.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
3000 SERVICIOS GENERALES	\$7,082,765.61	\$19,765,914.88	\$26,848,680.49	\$8,243,561.48	\$18,605,119.01	\$8,243,561.48	\$0.00	\$18,605,119.01	\$8,243,561.48	\$8,243,561.48	\$0.00
3100 SERVICIOS BÁSICOS	\$218,800.00	\$100,200.00	\$319,000.00	\$151,770.95	\$167,229.05	\$151,770.95	\$0.00	\$167,229.05	\$151,770.95	\$151,770.95	\$0.00
3110 Energía eléctrica	\$90,000.00	\$37,000.00	\$127,000.00	\$57,313.00	\$69,687.00	\$57,313.00	\$0.00	\$69,687.00	\$57,313.00	\$57,313.00	\$0.00
3111 Energía eléctrica	\$90,000.00	\$37,000.00	\$127,000.00	\$57,313.00	\$69,687.00	\$57,313.00	\$0.00	\$69,687.00	\$57,313.00	\$57,313.00	\$0.00
3130 Agua	\$12,800.00	\$0.00	\$12,800.00	\$5,367.00	\$7,433.00	\$5,367.00	\$0.00	\$7,433.00	\$5,367.00	\$5,367.00	\$0.00
3131 Agua	\$12,800.00	\$0.00	\$12,800.00	\$5,367.00	\$7,433.00	\$5,367.00	\$0.00	\$7,433.00	\$5,367.00	\$5,367.00	\$0.00
3140 Telefonía tradicional	\$71,400.00	\$21,000.00	\$92,400.00	\$59,579.01	\$32,820.99	\$59,579.01	\$0.00	\$32,820.99	\$59,579.01	\$59,579.01	\$0.00
3141 Telefonía tradicional	\$71,400.00	\$21,000.00	\$92,400.00	\$59,579.01	\$32,820.99	\$59,579.01	\$0.00	\$32,820.99	\$59,579.01	\$59,579.01	\$0.00
3150 Telefonía celular	\$600.00	\$35,200.00	\$35,800.00	\$20,400.00	\$15,400.00	\$20,400.00	\$0.00	\$15,400.00	\$20,400.00	\$20,400.00	\$0.00
3151 Telefonía celular	\$600.00	\$35,200.00	\$35,800.00	\$20,400.00	\$15,400.00	\$20,400.00	\$0.00	\$15,400.00	\$20,400.00	\$20,400.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$7,000.00	\$46,000.00	\$9,070.97	\$36,929.03	\$9,070.97	\$0.00	\$36,929.03	\$9,070.97	\$9,070.97	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$7,000.00	\$46,000.00	\$9,070.97	\$36,929.03	\$9,070.97	\$0.00	\$36,929.03	\$9,070.97	\$9,070.97	\$0.00
3180 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3181 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$159,171.50	\$151,000.00	\$310,171.50	\$101,318.45	\$208,853.05	\$101,318.45	\$0.00	\$208,853.05	\$101,318.45	\$101,318.45	\$0.00
3220 Arrendamiento de edificios	\$135,287.42	\$151,000.00	\$286,287.42	\$85,613.17	\$200,674.25	\$85,613.17	\$0.00	\$200,674.25	\$85,613.17	\$85,613.17	\$0.00
3221 Arrendamiento de edificios	\$135,287.42	\$151,000.00	\$286,287.42	\$85,613.17	\$200,674.25	\$85,613.17	\$0.00	\$200,674.25	\$85,613.17	\$85,613.17	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$16,884.08	\$0.00	\$16,884.08	\$15,705.28	\$1,178.80	\$15,705.28	\$0.00	\$1,178.80	\$15,705.28	\$15,705.28	\$0.00



Usr: supervisor
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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

Fecha y hora de Impresión | 08/ago./2023
11:48 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231	Arrendamiento de mobiliario y equipo de administración, €	\$16,884.08	\$0.00	\$16,884.08	\$15,705.28	\$1,178.80	\$15,705.28	\$0.00	\$1,178.80	\$15,705.28	\$15,705.28	\$0.00
3270	Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,240,812.98	\$17,814,700.00	\$22,055,512.98	\$7,425,057.88	\$14,630,455.10	\$7,425,057.88	\$0.00	\$14,630,455.10	\$7,425,057.88	\$7,425,057.88	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$725,000.00	\$737,000.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$725,000.00	\$737,000.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$242,628.50	\$4,537,700.00	\$4,780,328.50	\$102,931.20	\$4,677,397.30	\$102,931.20	\$0.00	\$4,677,397.30	\$102,931.20	\$102,931.20	\$0.00
3341	Servicios de capacitación	\$242,628.50	\$4,537,700.00	\$4,780,328.50	\$102,931.20	\$4,677,397.30	\$102,931.20	\$0.00	\$4,677,397.30	\$102,931.20	\$102,931.20	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$414,630.13	\$160,000.00	\$574,630.13	\$21,567.82	\$553,062.31	\$21,567.82	\$0.00	\$553,062.31	\$21,567.82	\$21,567.82	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$414,630.13	\$160,000.00	\$574,630.13	\$21,567.82	\$553,062.31	\$21,567.82	\$0.00	\$553,062.31	\$21,567.82	\$21,567.82	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,571,554.35	\$12,392,000.00	\$15,963,554.35	\$7,300,558.86	\$8,662,995.49	\$7,300,558.86	\$0.00	\$8,662,995.49	\$7,300,558.86	\$7,300,558.86	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,571,554.35	\$12,392,000.00	\$15,963,554.35	\$7,300,558.86	\$8,662,995.49	\$7,300,558.86	\$0.00	\$8,662,995.49	\$7,300,558.86	\$7,300,558.86	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$199,907.68	\$793.44	\$200,701.12	\$96,458.75	\$104,242.37	\$96,458.75	\$0.00	\$104,242.37	\$96,458.75	\$96,458.75	\$0.00
3410	Servicios financieros y bancarios	\$27,289.84	\$793.44	\$28,083.28	\$8,460.29	\$19,622.99	\$8,460.29	\$0.00	\$19,622.99	\$8,460.29	\$8,460.29	\$0.00
3411	Servicios financieros y bancarios	\$27,289.84	\$793.44	\$28,083.28	\$8,460.29	\$19,622.99	\$8,460.29	\$0.00	\$19,622.99	\$8,460.29	\$8,460.29	\$0.00
3450	Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
3451	Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$327,419.72	\$333,000.00	\$660,419.72	\$187,534.96	\$472,884.76	\$187,534.96	\$0.00	\$472,884.76	\$187,534.96	\$187,534.96	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$209,747.72	\$10,000.00	\$219,747.72	\$113,410.25	\$106,337.47	\$113,410.25	\$0.00	\$106,337.47	\$113,410.25	\$113,410.25	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$209,747.72	\$10,000.00	\$219,747.72	\$113,410.25	\$106,337.47	\$113,410.25	\$0.00	\$106,337.47	\$113,410.25	\$113,410.25	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$10,500.00	\$35,500.00	\$724.00	\$34,776.00	\$724.00	\$0.00	\$34,776.00	\$724.00	\$724.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$10,500.00	\$35,500.00	\$724.00	\$34,776.00	\$724.00	\$0.00	\$34,776.00	\$724.00	\$724.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$67,672.00	\$312,500.00	\$380,172.00	\$72,036.21	\$308,135.79	\$72,036.21	\$0.00	\$308,135.79	\$72,036.21	\$72,036.21	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$67,672.00	\$312,500.00	\$380,172.00	\$72,036.21	\$308,135.79	\$72,036.21	\$0.00	\$308,135.79	\$72,036.21	\$72,036.21	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,100,000.00	\$514,100.00	\$1,614,100.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$514,100.00	\$1,614,100.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$514,100.00	\$1,614,100.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$376,098.70	\$436,032.00	\$812,130.70	\$157,781.77	\$654,348.93	\$157,781.77	\$0.00	\$654,348.93	\$157,781.77	\$157,781.77	\$0.00
3710	Pasajes aéreos	\$50,439.02	\$30,000.00	\$80,439.02	\$31,159.02	\$49,280.00	\$31,159.02	\$0.00	\$49,280.00	\$31,159.02	\$31,159.02	\$0.00
3711	Pasajes aéreos	\$50,439.02	\$30,000.00	\$80,439.02	\$31,159.02	\$49,280.00	\$31,159.02	\$0.00	\$49,280.00	\$31,159.02	\$31,159.02	\$0.00
3720	Pasajes terrestres	\$124,439.68	\$106,032.00	\$230,471.68	\$46,249.06	\$184,222.62	\$46,249.06	\$0.00	\$184,222.62	\$46,249.06	\$46,249.06	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

Fecha y hora de Impresión | 08/ago./2023
11:48 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721 Pasajes terrestres	\$124,439.68	\$106,032.00	\$230,471.68	\$46,249.06	\$184,222.62	\$46,249.06	\$0.00	\$184,222.62	\$46,249.06	\$46,249.06	\$0.00
3750 Viáticos en el país	\$201,220.00	\$300,000.00	\$501,220.00	\$80,373.69	\$420,846.31	\$80,373.69	\$0.00	\$420,846.31	\$80,373.69	\$80,373.69	\$0.00
3751 Viáticos en el país	\$201,220.00	\$300,000.00	\$501,220.00	\$80,373.69	\$420,846.31	\$80,373.69	\$0.00	\$420,846.31	\$80,373.69	\$80,373.69	\$0.00
3800 SERVICIOS OFICIALES	\$434,502.03	\$0.00	\$434,502.03	\$97,585.72	\$336,916.31	\$97,585.72	\$0.00	\$336,916.31	\$97,585.72	\$97,585.72	\$0.00
3820 Gastos de orden social y cultural	\$284,502.03	\$0.00	\$284,502.03	\$88,653.72	\$195,848.31	\$88,653.72	\$0.00	\$195,848.31	\$88,653.72	\$88,653.72	\$0.00
3821 Gastos de orden social y cultural	\$284,502.03	\$0.00	\$284,502.03	\$88,653.72	\$195,848.31	\$88,653.72	\$0.00	\$195,848.31	\$88,653.72	\$88,653.72	\$0.00
3840 Exposiciones	\$150,000.00	\$0.00	\$150,000.00	\$8,932.00	\$141,068.00	\$8,932.00	\$0.00	\$141,068.00	\$8,932.00	\$8,932.00	\$0.00
3841 Exposiciones	\$150,000.00	\$0.00	\$150,000.00	\$8,932.00	\$141,068.00	\$8,932.00	\$0.00	\$141,068.00	\$8,932.00	\$8,932.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$26,053.00	\$416,089.44	\$442,142.44	\$26,053.00	\$416,089.44	\$26,053.00	\$0.00	\$416,089.44	\$26,053.00	\$26,053.00	\$0.00
3920 Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3921 Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3990 Otros servicios generales	\$0.00	\$416,089.44	\$416,089.44	\$0.00	\$416,089.44	\$0.00	\$0.00	\$416,089.44	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$0.00	\$416,089.44	\$416,089.44	\$0.00	\$416,089.44	\$0.00	\$0.00	\$416,089.44	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$270,000.00	\$270,000.00	\$76,923.64	\$193,076.36	\$76,923.64	\$0.00	\$193,076.36	\$76,923.64	\$76,923.64	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$258,864.00	\$258,864.00	\$65,787.64	\$193,076.36	\$65,787.64	\$0.00	\$193,076.36	\$65,787.64	\$65,787.64	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$258,864.00	\$258,864.00	\$65,787.64	\$193,076.36	\$65,787.64	\$0.00	\$193,076.36	\$65,787.64	\$65,787.64	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$258,864.00	\$258,864.00	\$65,787.64	\$193,076.36	\$65,787.64	\$0.00	\$193,076.36	\$65,787.64	\$65,787.64	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
Total	\$33,344,274.52	\$21,308,243.06	\$54,652,517.58	\$23,176,014.67	\$31,476,502.91	\$23,176,014.67	\$0.00	\$31,476,502.91	\$23,176,014.67	\$23,176,014.67	\$0.00