



# MUNICIPIO DE TANCANHUITZ ESTADO DE SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Función

Del 01/jul./2023 Al 31/jul./2023

Fecha y 14/ago./2023

hora de Impresión 03:08 p. m.

Usu: CPNORMA

Rep: rptEstadoPresupuestoEgresos\_FN2\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1100	LEGISLACIÓN	\$0.00	\$696,000.00	\$696,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$522,000.00
1200	JUSTICIA	\$728,650.00	\$10,500.00	\$739,150.00	\$24,744.20	\$24,744.20	\$24,744.20	\$24,744.20	\$714,405.80
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$29,202,980.38	\$1,427,749.85	\$30,630,730.23	\$3,055,422.07	\$3,055,422.07	\$3,100,377.67	\$3,100,377.67	\$27,575,308.16
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIC	\$7,196,155.00	\$113,500.00	\$7,309,655.00	\$452,808.98	\$452,808.98	\$452,808.98	\$452,808.98	\$6,856,846.02
1800	OTROS SERVICIOS GENERALES	\$833,982.00	-\$335,134.00	\$498,848.00	\$12,011.57	\$12,011.57	\$12,011.57	\$12,011.57	\$486,836.43
2100	PROTECCIÓN AMBIENTAL	\$4,270,810.00	-\$29,732.57	\$4,241,077.43	\$336,100.00	\$336,100.00	\$336,100.00	\$336,100.00	\$3,904,977.43
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$76,060,613.87	\$1,510,573.56	\$77,571,187.43	\$4,349,678.77	\$2,666,695.15	\$2,666,695.15	\$2,666,695.15	\$74,904,492.28
2300	SALUD	\$402,103.71	-\$174,000.00	\$228,103.71	\$0.00	\$0.00	\$0.00	\$0.00	\$228,103.71
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SO	\$3,641,338.00	\$1,485,407.01	\$5,126,745.01	\$700,936.83	\$700,936.83	\$700,936.83	\$700,936.83	\$4,425,808.18
2500	EDUCACIÓN	\$686,872.00	-\$557,660.00	\$129,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,212.00
2600	PROTECCIÓN SOCIAL	\$7,134,482.77	\$600,893.69	\$7,735,376.46	\$456,512.38	\$456,512.38	\$456,512.38	\$456,512.38	\$7,278,864.08
2700	OTROS ASUNTOS SOCIALES	\$3,707,139.27	\$186,553.76	\$3,893,693.03	\$732,840.52	\$732,840.52	\$732,840.52	\$732,840.52	\$3,160,852.51
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EI	\$230,565.00	\$100.00	\$230,665.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$229,165.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$674,460.00	\$500.00	\$674,960.00	\$300.00	\$300.00	\$300.00	\$300.00	\$674,660.00
3700	TURISMO	\$159,030.00	\$3,000.00	\$162,030.00	\$500.00	\$500.00	\$500.00	\$500.00	\$161,530.00