



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ene./2023 Al 31/ago./2023

Fecha y 12/feb./2024

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 04:21 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$41,502,145.05	\$1,429,837.12	\$42,931,982.17	\$23,948,723.17	\$23,948,723.17	\$23,789,853.79	\$23,578,973.79	\$18,983,259....
099 MUNICIPIO DE VENADO, S.L.P.	\$41,502,145.05	\$1,429,837.12	\$42,931,982.17	\$23,948,723.17	\$23,948,723.17	\$23,789,853.79	\$23,578,973.79	\$18,983,259....
2 Gasto de Capital	\$45,750,959.98	-\$1,417,614.12	\$44,333,345.86	\$33,409,711.75	\$18,868,659.20	\$18,868,659.20	\$18,868,659.20	\$25,464,686....
		-\$1,417,614.12						
099 MUNICIPIO DE VENADO, S.L.P.	\$45,750,959.98	-\$1,417,614.12	\$44,333,345.86	\$33,409,711.75	\$18,868,659.20	\$18,868,659.20	\$18,868,659.20	\$25,464,686....
3 Amortización de la deuda y disminución de pa	\$2,269,180.05	-\$12,223.00	\$2,256,957.05	\$1,284,668.18	\$1,284,668.18	\$1,284,668.18	\$1,284,668.18	\$972,288.87
		-\$12,223.00						
099 MUNICIPIO DE VENADO, S.L.P.	\$2,269,180.05	-\$12,223.00	\$2,256,957.05	\$1,284,668.18	\$1,284,668.18	\$1,284,668.18	\$1,284,668.18	\$972,288.87
4 Pensiones y Jubilaciones	\$1,244,917.00	\$0.00	\$1,244,917.00	\$708,583.08	\$708,583.08	\$708,583.08	\$708,583.08	\$536,333.92
099 MUNICIPIO DE VENADO, S.L.P.	\$1,244,917.00	\$0.00	\$1,244,917.00	\$708,583.08	\$708,583.08	\$708,583.08	\$708,583.08	\$536,333.92
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$59,351,686.18	\$44,810,633.63	\$44,651,764.25	\$44,440,884.25	\$45,956,568....
Sin Ramo/Dependencia	\$90,767,202.08	\$0.00	\$90,767,202.08	\$59,351,686.18	\$44,810,633.63	\$44,651,764.25	\$44,440,884.25	\$45,956,568....
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$59,351,686.18	\$44,810,633.63	\$44,651,764.25	\$44,440,884.25	\$45,956,568....
Total	\$90,767,202.08	\$0.00	\$90,767,202.08	\$59,351,686.18	\$44,810,633.63	\$44,651,764.25	\$44,440,884.25	\$45,956,568....