

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, i	\$402,000.00	-\$91,488.00	\$310,512.00	\$201,854.11	\$108,657.89	\$201,854.11	\$0.00	\$108,657.89	\$201,854.11	\$201,854.11	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$402,000.00	-\$91,488.00	\$310,512.00	\$201,854.11	\$108,657.89	\$201,854.11	\$0.00	\$108,657.89	\$201,854.11	\$201,854.11	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$126,539.76	\$126,539.76	\$126,539.76	\$0.00	\$126,539.76	\$0.00	\$0.00	\$126,539.76	\$126,539.76	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$126,539.76	\$126,539.76	\$126,539.76	\$0.00	\$126,539.76	\$0.00	\$0.00	\$126,539.76	\$126,539.76	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$50,000.00</b>	<b>\$59,572.00</b>	<b>\$109,572.00</b>	<b>\$109,528.85</b>	<b>\$43.15</b>	<b>\$109,528.85</b>	<b>\$0.00</b>	<b>\$43.15</b>	<b>\$109,528.85</b>	<b>\$109,528.85</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$5,800.00	\$5,800.00	\$5,763.75	\$36.25	\$5,763.75	\$0.00	\$36.25	\$5,763.75	\$5,763.75	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$5,800.00	\$5,800.00	\$5,763.75	\$36.25	\$5,763.75	\$0.00	\$36.25	\$5,763.75	\$5,763.75	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$53,772.00	\$103,772.00	\$103,765.10	\$6.90	\$103,765.10	\$0.00	\$6.90	\$103,765.10	\$103,765.10	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$53,772.00	\$103,772.00	\$103,765.10	\$6.90	\$103,765.10	\$0.00	\$6.90	\$103,765.10	\$103,765.10	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$81,000.00</b>	<b>\$13,920.00</b>	<b>\$94,920.00</b>	<b>\$60,273.45</b>	<b>\$34,646.55</b>	<b>\$60,273.45</b>	<b>\$0.00</b>	<b>\$34,646.55</b>	<b>\$60,273.45</b>	<b>\$60,273.45</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$2,848.96	\$3,151.04	\$2,848.96	\$0.00	\$3,151.04	\$2,848.96	\$2,848.96	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$2,848.96	\$3,151.04	\$2,848.96	\$0.00	\$3,151.04	\$2,848.96	\$2,848.96	\$0.00
3450	Seguro de bienes patrimoniales	\$55,000.00	\$0.00	\$55,000.00	\$24,904.49	\$30,095.51	\$24,904.49	\$0.00	\$30,095.51	\$24,904.49	\$24,904.49	\$0.00
3451	Seguro de bienes patrimoniales	\$55,000.00	\$0.00	\$55,000.00	\$24,904.49	\$30,095.51	\$24,904.49	\$0.00	\$30,095.51	\$24,904.49	\$24,904.49	\$0.00
3470	Fletes y maniobras	\$20,000.00	\$13,920.00	\$33,920.00	\$32,520.00	\$1,400.00	\$32,520.00	\$0.00	\$1,400.00	\$32,520.00	\$32,520.00	\$0.00
3471	Fletes y maniobras	\$20,000.00	\$13,920.00	\$33,920.00	\$32,520.00	\$1,400.00	\$32,520.00	\$0.00	\$1,400.00	\$32,520.00	\$32,520.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$940,000.00</b>	<b>-\$43,809.24</b>	<b>\$896,190.76</b>	<b>\$529,328.71</b>	<b>\$366,862.05</b>	<b>\$529,328.71</b>	<b>\$0.00</b>	<b>\$366,862.05</b>	<b>\$529,328.71</b>	<b>\$529,328.71</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$400,000.00	\$0.00	\$400,000.00	\$186,448.64	\$213,551.36	\$186,448.64	\$0.00	\$213,551.36	\$186,448.64	\$186,448.64	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$400,000.00	\$0.00	\$400,000.00	\$186,448.64	\$213,551.36	\$186,448.64	\$0.00	\$213,551.36	\$186,448.64	\$186,448.64	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$10,000.00	\$13,145.12	\$23,145.12	\$13,145.12	\$10,000.00	\$13,145.12	\$0.00	\$10,000.00	\$13,145.12	\$13,145.12	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$10,000.00	\$13,145.12	\$23,145.12	\$13,145.12	\$10,000.00	\$13,145.12	\$0.00	\$10,000.00	\$13,145.12	\$13,145.12	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$15,000.00	\$11,117.40	\$26,117.40	\$26,117.40	\$0.00	\$26,117.40	\$0.00	\$0.00	\$26,117.40	\$26,117.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$15,000.00	\$11,117.40	\$26,117.40	\$26,117.40	\$0.00	\$26,117.40	\$0.00	\$0.00	\$26,117.40	\$26,117.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$35,000.00	\$0.00	\$35,000.00	\$32,399.60	\$2,600.40	\$32,399.60	\$0.00	\$2,600.40	\$32,399.60	\$32,399.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$35,000.00	\$0.00	\$35,000.00	\$32,399.60	\$2,600.40	\$32,399.60	\$0.00	\$2,600.40	\$32,399.60	\$32,399.60	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$8,468.00	\$8,468.00	\$8,468.00	\$0.00	\$8,468.00	\$0.00	\$0.00	\$8,468.00	\$8,468.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$8,468.00	\$8,468.00	\$8,468.00	\$0.00	\$8,468.00	\$0.00	\$0.00	\$8,468.00	\$8,468.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$480,000.00	-\$76,539.76	\$403,460.24	\$262,749.95	\$140,710.29	\$262,749.95	\$0.00	\$140,710.29	\$262,749.95	\$262,749.95	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$480,000.00	-\$76,539.76	\$403,460.24	\$262,749.95	\$140,710.29	\$262,749.95	\$0.00	\$140,710.29	\$262,749.95	\$262,749.95	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00