



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul./2023**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 01/sep./2023  
03:21 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$3,582,117.88	\$0.00	\$3,582,117.88	\$2,641,570.44	\$2,641,570.44	\$0.00	73.74 %
Impuesto Predial	\$3,582,117.88	\$0.00	\$3,582,117.88	\$2,641,570.44	\$2,641,570.44	\$0.00	73.74 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,560,531.23	\$1,560,531.23	\$0.00	78.02 %
c) Urbanos oSuburbanos destinados a uso industrial	\$0.00	\$0.00	\$0.00	\$330,576.21	\$330,576.21	\$0.00	0.00 %
d) Rustiico	\$1,000,000.00	\$0.00	\$1,000,000.00	\$470,753.00	\$470,753.00	\$0.00	47.07 %
e) Ejidal	\$582,117.88	\$0.00	\$582,117.88	\$279,710.00	\$279,710.00	\$0.00	48.05 %
<b>17</b> <u>Accesorios</u>	\$34,269.64	\$0.00	\$34,269.64	\$4,511.00	\$4,511.00	\$0.00	13.16 %
Recargos	\$9,269.64	\$0.00	\$9,269.64	\$840.00	\$840.00	\$0.00	9.06 %
Multas	\$10,000.00	\$0.00	\$10,000.00	\$1,057.00	\$1,057.00	\$0.00	10.57 %
REZAGOS	\$15,000.00	\$0.00	\$15,000.00	\$2,614.00	\$2,614.00	\$0.00	17.42 %
<b>31</b> <u>Contribución de mejoras por obras públicas</u>	\$0.00	\$0.00	\$0.00	\$238,800.00	\$238,800.00	\$0.00	0.00 %
Aportaciones de Beneficiarios R28	\$0.00	\$0.00	\$0.00	\$238,800.00	\$238,800.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$3,390,878.58	\$0.00	\$3,390,878.58	\$2,546,845.31	\$2,546,845.31	\$0.00	75.10 %
Servicio de Agua y Alcantarillado	\$1,345,000.00	\$0.00	\$1,345,000.00	\$901,685.97	\$901,685.97	\$0.00	67.03 %
a) Contratacion del servicio	\$80,000.00	\$0.00	\$80,000.00	\$22,171.00	\$22,171.00	\$0.00	27.71 %
b) Tarifa fija (suministro de agua)	\$400,000.00	\$0.00	\$400,000.00	\$459,849.34	\$459,849.34	\$0.00	114.96 %
d) Reconexion	\$5,000.00	\$0.00	\$5,000.00	\$1,722.00	\$1,722.00	\$0.00	34.44 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$60,000.00	\$0.00	\$60,000.00	\$59,263.63	\$59,263.63	\$0.00	98.77 %
SERVICIO DE PIPAS DE AGUA	\$800,000.00	\$0.00	\$800,000.00	\$358,680.00	\$358,680.00	\$0.00	44.83 %
Servicios de Panteones	\$70,000.00	\$0.00	\$70,000.00	\$6,326.00	\$6,326.00	\$0.00	9.03 %
c) Uso de lotes en panteones	\$70,000.00	\$0.00	\$70,000.00	\$6,326.00	\$6,326.00	\$0.00	9.03 %
Servicio de rastro	\$190,000.00	\$0.00	\$190,000.00	\$121,841.00	\$121,841.00	\$0.00	64.12 %
a) Por sacrificio	\$190,000.00	\$0.00	\$190,000.00	\$121,841.00	\$121,841.00	\$0.00	64.12 %
Servicios de planeacion	\$496,878.58	\$0.00	\$496,878.58	\$714,377.00	\$714,377.00	\$0.00	143.77 %
a) Licencias de construccion	\$50,000.00	\$0.00	\$50,000.00	\$1,022.00	\$1,022.00	\$0.00	2.04 %
b) Licencias de uso de suelo	\$436,878.58	\$0.00	\$436,878.58	\$61,330.00	\$61,330.00	\$0.00	14.03 %
c) Permisos para construir en cementerios	\$2,000.00	\$0.00	\$2,000.00	\$468.00	\$468.00	\$0.00	23.40 %
LICENCIA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$1,557.00	\$1,557.00	\$0.00	31.14 %
REGISTRO Y REFRENDO PARA DIRECTOR DE OBRA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISOS DE LOTIFICACION	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	0.00 %
Servicios de transito y seguridad	\$11,000.00	\$0.00	\$11,000.00	\$4,667.00	\$4,667.00	\$0.00	42.42 %
Permiso para Circular sin Placas	\$10,000.00	\$0.00	\$10,000.00	\$4,667.00	\$4,667.00	\$0.00	46.67 %
CONSTANCIA DE NO INFRACCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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Servicio de registro civil	\$318,000.00	\$0.00	\$318,000.00	\$273,691.00	\$273,691.00	\$0.00	86.06 %
a) Celebracion de matrimonios	\$25,000.00	\$0.00	\$25,000.00	\$15,335.00	\$15,335.00	\$0.00	61.34 %
b) Registro de sentencias de divorcio	\$3,000.00	\$0.00	\$3,000.00	\$1,298.00	\$1,298.00	\$0.00	43.26 %
c) Certificaciones de actas de nacimiento	\$250,000.00	\$0.00	\$250,000.00	\$231,622.50	\$231,622.50	\$0.00	92.64 %
d) Certificaciones de actas de defuncion	\$10,000.00	\$0.00	\$10,000.00	\$5,437.00	\$5,437.00	\$0.00	54.37 %
e) Certificacion de actas de matrimonio	\$20,000.00	\$0.00	\$20,000.00	\$13,067.00	\$13,067.00	\$0.00	65.33 %
f) otros servicios	\$8,000.00	\$0.00	\$8,000.00	\$5,580.00	\$5,580.00	\$0.00	69.75 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$875.50	\$875.50	\$0.00	43.77 %
INSCRIPCION DE ACTAS RESPECTO A ACTOS CELEBR	\$0.00	\$0.00	\$0.00	\$476.00	\$476.00	\$0.00	0.00 %
Servicios de ocupacion de la via publica	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de licencias de publicidad y anuncios	\$7,000.00	\$0.00	\$7,000.00	\$1,494.00	\$1,494.00	\$0.00	21.34 %
Servicios de nomenclatura urbana	\$7,000.00	\$0.00	\$7,000.00	\$2,572.00	\$2,572.00	\$0.00	36.74 %
ASIGNACION DE NUMERO OFICIAL	\$7,000.00	\$0.00	\$7,000.00	\$2,572.00	\$2,572.00	\$0.00	36.74 %
Licencias y refrendo para venta de bebidas alcoholicas de be	\$200,000.00	\$0.00	\$200,000.00	\$152,805.84	\$152,805.84	\$0.00	76.40 %
Expedicion de copias, constancias, certificaciones, reproduc	\$98,000.00	\$0.00	\$98,000.00	\$73,045.00	\$73,045.00	\$0.00	74.53 %
Constancias de Identidad, Residencia	\$50,000.00	\$0.00	\$50,000.00	\$31,719.00	\$31,719.00	\$0.00	63.43 %
Refrendo de Señal de Sangre y de Fierro	\$35,000.00	\$0.00	\$35,000.00	\$34,428.00	\$34,428.00	\$0.00	98.36 %
Permisos para Bailes	\$13,000.00	\$0.00	\$13,000.00	\$6,898.00	\$6,898.00	\$0.00	53.06 %
Servicios catastrales	\$508,000.00	\$0.00	\$508,000.00	\$294,340.50	\$294,340.50	\$0.00	57.94 %
a) Avaluos catastrales	\$100,000.00	\$0.00	\$100,000.00	\$116,249.00	\$116,249.00	\$0.00	116.24 %
b) Certificaciones	\$8,000.00	\$0.00	\$8,000.00	\$3,200.00	\$3,200.00	\$0.00	40.00 %
Traslasion de Dominio	\$400,000.00	\$0.00	\$400,000.00	\$174,891.50	\$174,891.50	\$0.00	43.72 %
<b>45</b> <b><u>Accesorios</u></b>	<b>\$329,066.46</b>	<b>\$0.00</b>	<b>\$329,066.46</b>	<b>\$96,249.60</b>	<b>\$96,249.60</b>	<b>\$0.00</b>	<b>29.24 %</b>
Actualizacion	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$14,066.46	\$0.00	\$14,066.46	\$0.00	\$0.00	\$0.00	0.00 %
REZAGOS	\$300,000.00	\$0.00	\$300,000.00	\$96,249.60	\$96,249.60	\$0.00	32.08 %
<b>51</b> <b><u>Productos de tipo corriente</u></b>	<b>\$89,826.67</b>	<b>\$0.00</b>	<b>\$89,826.67</b>	<b>\$84,605.73</b>	<b>\$84,605.73</b>	<b>\$0.00</b>	<b>94.18 %</b>
<b>51-01</b> <b><u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u></b>	<b>\$5,826.67</b>	<b>\$0.00</b>	<b>\$5,826.67</b>	<b>\$6,286.04</b>	<b>\$6,286.04</b>	<b>\$0.00</b>	<b>107.88 %</b>
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$3,326.67	\$0.00	\$3,326.67	\$6,167.00	\$6,167.00	\$0.00	185.38 %
d) Auditorio	\$1,326.67	\$0.00	\$1,326.67	\$6,147.00	\$6,147.00	\$0.00	463.34 %
d) Gimnasio Municipal	\$1,000.00	\$0.00	\$1,000.00	\$20.00	\$20.00	\$0.00	2.00 %
e) Palapa Municipal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INTERESES BANCARIOS	\$2,500.00	\$0.00	\$2,500.00	\$119.04	\$119.04	\$0.00	4.76 %



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TESORERIA	\$1,000.00	\$0.00	\$1,000.00	\$119.04	\$119.04	\$0.00	11.90 %
INFRAESTRUCTURA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTALECIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51-04</b> <b><u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u></b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$78,319.69</b>	<b>\$78,319.69</b>	<b>\$0.00</b>	<b>93.23 %</b>
Rendimientos bancarios	\$12,000.00	\$0.00	\$12,000.00	\$7,267.02	\$7,267.02	\$0.00	60.55 %
TESORERIA	\$3,000.00	\$0.00	\$3,000.00	\$1,208.15	\$1,208.15	\$0.00	40.27 %
INFRAESTRUCTURA	\$5,000.00	\$0.00	\$5,000.00	\$4,951.77	\$4,951.77	\$0.00	99.03 %
FORTALECIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$1,106.78	\$1,106.78	\$0.00	36.89 %
OTROS	\$1,000.00	\$0.00	\$1,000.00	\$0.32	\$0.32	\$0.00	0.03 %
Ingresos de 5 al millar	\$72,000.00	\$0.00	\$72,000.00	\$71,052.67	\$71,052.67	\$0.00	98.68 %
<b>61</b> <b><u>Aprovechamientos de tipo corriente</u></b>	<b>\$732,702.34</b>	<b>\$0.00</b>	<b>\$732,702.34</b>	<b>\$7,212.00</b>	<b>\$7,212.00</b>	<b>\$0.00</b>	<b>0.98 %</b>
<b>61-02</b> <b><u>MULTAS</u></b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$6,930.00</b>	<b>\$6,930.00</b>	<b>\$0.00</b>	<b>15.40 %</b>
Multas de policia y transito	\$25,000.00	\$0.00	\$25,000.00	\$6,930.00	\$6,930.00	\$0.00	27.72 %
Multas Diversas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04</b> <b><u>REINTEGROS</u></b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
Reintegro y reembolsos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS TESORERIA R28	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegros y reembolsos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09</b> <b><u>OTROS APROVECHAMIENTOS</u></b>	<b>\$686,702.34</b>	<b>\$0.00</b>	<b>\$686,702.34</b>	<b>\$282.00</b>	<b>\$282.00</b>	<b>\$0.00</b>	<b>0.04 %</b>
Donaciones, herencias y Legados	\$50,000.00	\$0.00	\$50,000.00	\$280.00	\$280.00	\$0.00	0.56 %
APERTURA DE CUENTAS BANCARIAS	\$100.00	\$0.00	\$100.00	\$2.00	\$2.00	\$0.00	2.00 %
Ferias y exposiciones	\$636,602.34	\$0.00	\$636,602.34	\$0.00	\$0.00	\$0.00	0.00 %
<b>81</b> <b><u>Participaciones</u></b>	<b>\$29,121,107.45</b>	<b>\$0.00</b>	<b>\$29,121,107.45</b>	<b>\$17,210,729.10</b>	<b>\$17,210,729.10</b>	<b>\$0.00</b>	<b>59.10 %</b>
Fondo General de Participaciones	\$19,206,943.16	\$0.00	\$19,206,943.16	\$10,500,585.33	\$10,500,585.33	\$0.00	54.67 %
Fondo de Fomento Municipal	\$5,276,856.50	\$0.00	\$5,276,856.50	\$3,515,379.06	\$3,515,379.06	\$0.00	66.61 %
Impuesto de Tenencia o Uso de Vehiculos	\$0.00	\$0.00	\$0.00	\$5.46	\$5.46	\$0.00	0.00 %
Impuesto Especial sobre Produccion y Servicios	\$1,754,027.22	\$0.00	\$1,754,027.22	\$910,724.56	\$910,724.56	\$0.00	51.92 %
Impuestos Sobre Automoviles Nuevos	\$273,700.47	\$0.00	\$273,700.47	\$224,087.87	\$224,087.87	\$0.00	81.87 %
Fondo de estabilizacion	\$110,000.00	\$0.00	\$110,000.00	\$676,826.03	\$676,826.03	\$0.00	615.29 %
Fondo de Fiscalizacion	\$1,300,000.00	\$0.00	\$1,300,000.00	\$555,438.93	\$555,438.93	\$0.00	42.72 %
Equivalentes Impuesto Sobre Nomina	\$490,580.10	\$0.00	\$490,580.10	\$461,562.00	\$461,562.00	\$0.00	94.08 %
Fondo de Compensacion	\$59,000.00	\$0.00	\$59,000.00	\$91,710.87	\$91,710.87	\$0.00	155.44 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Gasolinas y Diesel	\$650,000.00	\$0.00	\$650,000.00	\$274,408.99	\$274,408.99	\$0.00	42.21 %
<b>82</b> <b><u>Aportaciones</u></b>	\$43,987,233.06	\$0.00	\$43,987,233.06	\$26,605,244.96	\$26,605,244.96	\$0.00	60.48 %
Fondo de Aportaciones para la Infraestructura Social Municipal	\$31,015,281.48	\$0.00	\$31,015,281.48	\$19,273,815.40	\$19,273,815.40	\$0.00	62.14 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$12,971,951.58	\$0.00	\$12,971,951.58	\$7,331,429.56	\$7,331,429.56	\$0.00	56.51 %
<b>83</b> <b><u>Convenios</u></b>	\$6,000,000.00	\$0.00	\$6,000,000.00	\$4,835,423.01	\$4,835,423.01	\$0.00	80.59 %
FISE 2023	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROAGUA FEDERAL 2023	\$0.00	\$0.00	\$0.00	\$4,835,423.01	\$4,835,423.01	\$0.00	0.00 %
<b>84</b> <b><u>Incentivos Derivados de la Colaboración Fiscal</u></b>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$242,040.78	\$242,040.78	\$0.00	16.13 %
Tenencia o Uso de Vehiculos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de CompensacionISAN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto Sobre Automoviles Nuevos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Incentivos Economicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$242,040.78	\$242,040.78	\$0.00	24.20 %
<b>Total</b>	<b>\$88,767,202.08</b>	<b>\$0.00</b>	<b>\$88,767,202.08</b>	<b>\$54,513,231.93</b>	<b>\$54,513,231.93</b>	<b>\$0.00</b>	<b>61.41 %</b>