

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$27,238,125.00</b>	<b>\$0.00</b>	<b>\$27,238,125.00</b>	<b>\$26,556,033.99</b>	<b>\$26,556,033.99</b>	<b>\$26,556,033.99</b>	<b>\$682,091.01</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$17,890,428.00</b>	<b>\$639,267.41</b>	<b>\$18,529,695.41</b>	<b>\$18,374,195.41</b>	<b>\$18,374,195.41</b>	<b>\$18,374,195.41</b>	<b>\$155,500.00</b>
1130	Sueldos base al personal permanente	\$17,890,428.00	\$639,267.41	\$18,529,695.41	\$18,374,195.41	\$18,374,195.41	\$18,374,195.41	\$155,500.00
1131	Sueldos base al personal permanente	\$17,730,428.00	\$639,267.41	\$18,369,695.41	\$18,369,695.41	\$18,369,695.41	\$18,369,695.41	\$0.00
1132	Complemento de sueldo	\$160,000.00	\$0.00	\$160,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$155,500.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$1,017,028.00</b>	<b>\$280,769.59</b>	<b>\$1,297,797.59</b>	<b>\$1,263,397.59</b>	<b>\$1,263,397.59</b>	<b>\$1,263,397.59</b>	<b>\$34,400.00</b>
1210	Honorarios asimilables a salarios	\$982,628.00	\$280,769.59	\$1,263,397.59	\$1,263,397.59	\$1,263,397.59	\$1,263,397.59	\$0.00
1211	Honorarios asimilables a salarios	\$982,628.00	\$280,769.59	\$1,263,397.59	\$1,263,397.59	\$1,263,397.59	\$1,263,397.59	\$0.00
1220	Sueldos base al personal eventual	\$34,400.00	\$0.00	\$34,400.00	\$0.00	\$0.00	\$0.00	\$34,400.00
1221	Sueldos base al personal eventual	\$34,400.00	\$0.00	\$34,400.00	\$0.00	\$0.00	\$0.00	\$34,400.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALI</b>	<b>\$3,626,139.00</b>	<b>\$211,557.50</b>	<b>\$3,837,696.50</b>	<b>\$3,780,523.57</b>	<b>\$3,780,523.57</b>	<b>\$3,780,523.57</b>	<b>\$57,172.93</b>
1320	Primas de vacaciones, dominical y gratificación de	\$3,060,939.00	\$190,376.99	\$3,251,315.99	\$3,194,143.06	\$3,194,143.06	\$3,194,143.06	\$57,172.93
1321	Prima vacacional	\$718,909.00	-\$2,500.00	\$716,409.00	\$681,689.88	\$681,689.88	\$681,689.88	\$34,719.12
1322	Prima Dominical	\$28,800.00	\$0.00	\$28,800.00	\$6,346.19	\$6,346.19	\$6,346.19	\$22,453.81
1323	Gratificación de fin de año	\$2,313,230.00	\$192,876.99	\$2,506,106.99	\$2,506,106.99	\$2,506,106.99	\$2,506,106.99	\$0.00
1330	Horas extraordinarias	\$565,200.00	\$21,180.51	\$586,380.51	\$586,380.51	\$586,380.51	\$586,380.51	\$0.00
1331	Horas extraordinarias	\$565,200.00	\$21,180.51	\$586,380.51	\$586,380.51	\$586,380.51	\$586,380.51	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$3,654,530.00</b>	<b>-\$81,594.50</b>	<b>\$3,572,935.50</b>	<b>\$3,137,917.42</b>	<b>\$3,137,917.42</b>	<b>\$3,137,917.42</b>	<b>\$435,018.08</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,204,730.00	\$39,453.62	\$1,244,183.62	\$1,244,183.62	\$1,244,183.62	\$1,244,183.62	\$0.00
1511	Fondo de ahorro	\$1,204,730.00	\$39,453.62	\$1,244,183.62	\$1,244,183.62	\$1,244,183.62	\$1,244,183.62	\$0.00
1520	Indemnizaciones	\$850,000.00	-\$122,205.77	\$727,794.23	\$355,776.15	\$355,776.15	\$355,776.15	\$372,018.08
1521	Indemnizaciones y liquidaciones por retiro y haberi	\$850,000.00	-\$122,205.77	\$727,794.23	\$355,776.15	\$355,776.15	\$355,776.15	\$372,018.08
1540	Prestaciones contractuales	\$1,599,800.00	\$1,157.65	\$1,600,957.65	\$1,537,957.65	\$1,537,957.65	\$1,537,957.65	\$63,000.00
1542	Becas	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00
1543	Incentivo asistencia perfecta	\$1,166,800.00	\$434.38	\$1,167,234.38	\$1,167,234.38	\$1,167,234.38	\$1,167,234.38	\$0.00
1544	Reintegro de ISR	\$370,000.00	\$723.27	\$370,723.27	\$370,723.27	\$370,723.27	\$370,723.27	\$0.00
1545	Bono de productividad	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$1,050,000.00</b>	<b>-\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de se	\$1,050,000.00	-\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612	Previsión de incremento salarial	\$1,050,000.00	-\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$13,779,270.00</b>	<b>-\$509,100.55</b>	<b>\$13,270,169.45</b>	<b>\$12,035,197.72</b>	<b>\$12,033,959.32</b>	<b>\$12,033,959.32</b>	<b>\$1,236,210.13</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI</b>	<b>\$812,524.00</b>	<b>-\$89,178.07</b>	<b>\$723,345.93</b>	<b>\$698,516.64</b>	<b>\$698,516.64</b>	<b>\$698,516.64</b>	<b>\$24,829.29</b>
2110	Materiales, útiles y equipos menores de oficina	\$160,000.00	-\$14,042.66	\$145,957.34	\$145,957.34	\$145,957.34	\$145,957.34	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$160,000.00	-\$14,042.66	\$145,957.34	\$145,957.34	\$145,957.34	\$145,957.34	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2120	Materiales y útiles de impresión y reproducción	\$145,720.00	-\$42,241.61	\$103,478.39	\$98,478.39	\$98,478.39	\$98,478.39	\$98,478.39	\$5,000.00
2121	Materiales y útiles de impresión y reproducción	\$145,720.00	-\$42,241.61	\$103,478.39	\$98,478.39	\$98,478.39	\$98,478.39	\$98,478.39	\$5,000.00
2150	Material impreso e información digital	\$326,804.00	\$39,056.48	\$365,860.48	\$346,217.69	\$346,217.69	\$346,217.69	\$346,217.69	\$19,642.79
2151	Material impreso e información digital	\$326,804.00	\$39,056.48	\$365,860.48	\$346,217.69	\$346,217.69	\$346,217.69	\$346,217.69	\$19,642.79
2160	Material de limpieza	\$170,000.00	-\$97,136.78	\$72,863.22	\$72,863.22	\$72,863.22	\$72,863.22	\$72,863.22	\$0.00
2161	Material de limpieza	\$170,000.00	-\$97,136.78	\$72,863.22	\$72,863.22	\$72,863.22	\$72,863.22	\$72,863.22	\$0.00
2170	Materiales y útiles de enseñanza	\$10,000.00	\$25,186.50	\$35,186.50	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$186.50
2171	Materiales y útiles de enseñanza	\$10,000.00	\$25,186.50	\$35,186.50	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$186.50
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$212,500.00</b>	<b>-\$34,492.24</b>	<b>\$178,007.76</b>	<b>\$169,549.96</b>	<b>\$169,549.96</b>	<b>\$169,549.96</b>	<b>\$169,549.96</b>	<b>\$8,457.80</b>
2210	Productos alimenticios para personas	\$200,000.00	-\$35,777.70	\$164,222.30	\$158,092.61	\$158,092.61	\$158,092.61	\$158,092.61	\$6,129.69
2211	Alimentación en oficinas o lugares de trabajo	\$150,000.00	-\$10,782.96	\$139,217.04	\$133,087.35	\$133,087.35	\$133,087.35	\$133,087.35	\$6,129.69
2212	Alimentación en eventos oficiales	\$50,000.00	-\$24,994.74	\$25,005.26	\$25,005.26	\$25,005.26	\$25,005.26	\$25,005.26	\$0.00
2220	Productos alimenticios para animales	\$10,000.00	\$1,285.46	\$11,285.46	\$11,285.46	\$11,285.46	\$11,285.46	\$11,285.46	\$0.00
2221	Productos alimenticios para animales	\$10,000.00	\$1,285.46	\$11,285.46	\$11,285.46	\$11,285.46	\$11,285.46	\$11,285.46	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$171.89	\$171.89	\$171.89	\$171.89	\$2,328.11
2231	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$171.89	\$171.89	\$171.89	\$171.89	\$2,328.11
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$6,446,836.00</b>	<b>-\$1,149,084.90</b>	<b>\$5,297,751.10</b>	<b>\$4,375,314.64</b>	<b>\$4,374,076.24</b>	<b>\$4,374,076.24</b>	<b>\$4,374,076.24</b>	<b>\$923,674.86</b>
2410	Productos minerales no metálicos	\$1,348,000.00	-\$42,179.00	\$1,305,821.00	\$1,235,566.00	\$1,235,566.00	\$1,235,566.00	\$1,235,566.00	\$70,255.00
2411	Productos minerales no metálicos	\$1,348,000.00	-\$42,179.00	\$1,305,821.00	\$1,235,566.00	\$1,235,566.00	\$1,235,566.00	\$1,235,566.00	\$70,255.00
2420	Cemento y productos de concreto	\$575,000.00	\$61,988.47	\$636,988.47	\$549,449.46	\$549,449.46	\$549,449.46	\$549,449.46	\$87,539.01
2421	Cemento y productos de concreto	\$575,000.00	\$61,988.47	\$636,988.47	\$549,449.46	\$549,449.46	\$549,449.46	\$549,449.46	\$87,539.01
2430	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$86.11	\$86.11	\$86.11	\$86.11	\$4,913.89
2431	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$86.11	\$86.11	\$86.11	\$86.11	\$4,913.89
2440	Madera y productos de madera	\$30,000.00	-\$10,000.00	\$20,000.00	\$2,148.63	\$2,148.63	\$2,148.63	\$2,148.63	\$17,851.37
2441	Madera y productos de madera	\$30,000.00	-\$10,000.00	\$20,000.00	\$2,148.63	\$2,148.63	\$2,148.63	\$2,148.63	\$17,851.37
2450	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$532.76	\$532.76	\$532.76	\$532.76	\$4,467.24
2451	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$532.76	\$532.76	\$532.76	\$532.76	\$4,467.24
2460	Material eléctrico y electrónico	\$254,082.00	-\$136,390.86	\$117,691.14	\$100,677.18	\$100,677.18	\$100,677.18	\$100,677.18	\$17,013.96
2461	Material eléctrico y electrónico	\$254,082.00	-\$136,390.86	\$117,691.14	\$100,677.18	\$100,677.18	\$100,677.18	\$100,677.18	\$17,013.96
2470	Artículos metálicos para la construcción	\$1,850,000.00	-\$353,186.06	\$1,496,813.94	\$1,335,618.49	\$1,335,618.49	\$1,335,618.49	\$1,335,618.49	\$161,195.45
2471	Artículos metálicos para la construcción	\$1,850,000.00	-\$353,186.06	\$1,496,813.94	\$1,335,618.49	\$1,335,618.49	\$1,335,618.49	\$1,335,618.49	\$161,195.45
2480	Materiales complementarios	\$260,000.00	-\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$260,000.00	-\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y repa	\$2,119,754.00	-\$409,317.45	\$1,710,436.55	\$1,151,236.01	\$1,149,997.61	\$1,149,997.61	\$1,149,997.61	\$560,438.94

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2491	Otros materiales y artículos de construcción y repa	\$178,754.00	-\$40,178.54	\$138,575.46	\$129,673.06	\$128,434.66	\$128,434.66	\$128,434.66	\$10,140.80
2492	Tubería de P.V.C. plástico y derivados	\$1,941,000.00	-\$369,138.91	\$1,571,861.09	\$1,021,562.95	\$1,021,562.95	\$1,021,562.95	\$1,021,562.95	\$550,298.14
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$2,282,801.00</b>	<b>\$1,188,946.35</b>	<b>\$3,471,747.35</b>	<b>\$3,442,903.15</b>	<b>\$3,442,903.15</b>	<b>\$3,442,903.15</b>	<b>\$3,442,903.15</b>	<b>\$28,844.20</b>
2530	Medicinas y productos farmacéuticos	\$1,760,000.00	\$1,405,265.92	\$3,165,265.92	\$3,165,265.92	\$3,165,265.92	\$3,165,265.92	\$3,165,265.92	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,760,000.00	\$1,405,265.92	\$3,165,265.92	\$3,165,265.92	\$3,165,265.92	\$3,165,265.92	\$3,165,265.92	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$53,937.75	\$63,937.75	\$45,093.55	\$45,093.55	\$45,093.55	\$45,093.55	\$18,844.20
2551	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$53,937.75	\$63,937.75	\$45,093.55	\$45,093.55	\$45,093.55	\$45,093.55	\$18,844.20
2590	Otros productos químicos	\$512,801.00	-\$270,257.32	\$242,543.68	\$232,543.68	\$232,543.68	\$232,543.68	\$232,543.68	\$10,000.00
2591	Productos químicos para cloración	\$502,801.00	-\$270,257.32	\$232,543.68	\$232,543.68	\$232,543.68	\$232,543.68	\$232,543.68	\$0.00
2592	Otros productos químicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,078,487.00</b>	<b>\$393,673.90</b>	<b>\$2,472,160.90</b>	<b>\$2,472,160.90</b>	<b>\$2,472,160.90</b>	<b>\$2,472,160.90</b>	<b>\$2,472,160.90</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$2,078,487.00	\$393,673.90	\$2,472,160.90	\$2,472,160.90	\$2,472,160.90	\$2,472,160.90	\$2,472,160.90	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,078,487.00	\$393,673.90	\$2,472,160.90	\$2,472,160.90	\$2,472,160.90	\$2,472,160.90	\$2,472,160.90	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECC</b>	<b>\$870,000.00</b>	<b>-\$478,081.65</b>	<b>\$391,918.35</b>	<b>\$320,777.59</b>	<b>\$320,777.59</b>	<b>\$320,777.59</b>	<b>\$320,777.59</b>	<b>\$71,140.76</b>
2710	Vestuario y uniformes	\$550,000.00	-\$299,974.10	\$250,025.90	\$250,025.90	\$250,025.90	\$250,025.90	\$250,025.90	\$0.00
2711	Vestuario y uniformes	\$550,000.00	-\$299,974.10	\$250,025.90	\$250,025.90	\$250,025.90	\$250,025.90	\$250,025.90	\$0.00
2720	Prendas de seguridad y protección personal	\$300,000.00	-\$178,107.55	\$121,892.45	\$70,751.69	\$70,751.69	\$70,751.69	\$70,751.69	\$51,140.76
2721	Prendas de seguridad y protección personal	\$300,000.00	-\$178,107.55	\$121,892.45	\$70,751.69	\$70,751.69	\$70,751.69	\$70,751.69	\$51,140.76
2730	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2731	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$1,076,122.00</b>	<b>-\$340,883.94</b>	<b>\$735,238.06</b>	<b>\$555,974.84</b>	<b>\$555,974.84</b>	<b>\$555,974.84</b>	<b>\$555,974.84</b>	<b>\$179,263.22</b>
2910	Herramientas menores	\$127,790.00	-\$24,049.09	\$103,740.91	\$69,318.71	\$69,318.71	\$69,318.71	\$69,318.71	\$34,422.20
2911	Herramientas menores	\$127,790.00	-\$24,049.09	\$103,740.91	\$69,318.71	\$69,318.71	\$69,318.71	\$69,318.71	\$34,422.20
2930	Refacciones y accesorios menores de mobiliario y	\$8,000.00	-\$2,500.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
2931	Refacciones y accesorios menores de mobiliario y	\$8,000.00	-\$2,500.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
2940	Refacciones y accesorios menores de equipo de c	\$75,332.00	-\$34,622.06	\$40,709.94	\$39,809.30	\$39,809.30	\$39,809.30	\$39,809.30	\$900.64
2941	Refacciones y accesorios menores de equipo de c	\$75,332.00	-\$34,622.06	\$40,709.94	\$39,809.30	\$39,809.30	\$39,809.30	\$39,809.30	\$900.64
2960	Refacciones y accesorios menores de equipo de tr	\$430,000.00	-\$107,956.00	\$322,044.00	\$269,467.49	\$269,467.49	\$269,467.49	\$269,467.49	\$52,576.51
2961	Refacciones y accesorios menores de equipo de tr	\$430,000.00	-\$107,956.00	\$322,044.00	\$269,467.49	\$269,467.49	\$269,467.49	\$269,467.49	\$52,576.51
2980	Refacciones y accesorios menores de maquinaria	\$435,000.00	-\$171,756.79	\$263,243.21	\$177,379.34	\$177,379.34	\$177,379.34	\$177,379.34	\$85,863.87
2981	Refacciones y accesorios menores de maquinaria	\$435,000.00	-\$171,756.79	\$263,243.21	\$177,379.34	\$177,379.34	\$177,379.34	\$177,379.34	\$85,863.87
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$16,733,951.00</b>	<b>\$452,962.36</b>	<b>\$17,186,913.36</b>	<b>\$15,288,644.27</b>	<b>\$15,288,644.27</b>	<b>\$15,288,644.27</b>	<b>\$15,288,644.27</b>	<b>\$1,898,269.09</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$8,487,000.00</b>	<b>\$533,544.31</b>	<b>\$9,020,544.31</b>	<b>\$8,937,262.28</b>	<b>\$8,937,262.28</b>	<b>\$8,937,262.28</b>	<b>\$8,937,262.28</b>	<b>\$83,282.03</b>
3110	Energía eléctrica	\$8,350,000.00	\$533,544.31	\$8,883,544.31	\$8,841,445.49	\$8,841,445.49	\$8,841,445.49	\$8,841,445.49	\$42,098.82

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3111	Energía eléctrica	\$8,350,000.00	\$533,544.31	\$8,883,544.31	\$8,841,445.49	\$8,841,445.49	\$8,841,445.49	\$8,841,445.49	\$42,098.82
3130	Agua	\$40,000.00	\$0.00	\$40,000.00	\$15,841.39	\$15,841.39	\$15,841.39	\$15,841.39	\$24,158.61
3131	Agua	\$40,000.00	\$0.00	\$40,000.00	\$15,841.39	\$15,841.39	\$15,841.39	\$15,841.39	\$24,158.61
3140	Telefonía tradicional	\$85,000.00	\$0.00	\$85,000.00	\$69,961.02	\$69,961.02	\$69,961.02	\$69,961.02	\$15,038.98
3141	Telefonía tradicional	\$85,000.00	\$0.00	\$85,000.00	\$69,961.02	\$69,961.02	\$69,961.02	\$69,961.02	\$15,038.98
3150	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$10,014.38	\$10,014.38	\$10,014.38	\$10,014.38	\$1,985.62
3151	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$10,014.38	\$10,014.38	\$10,014.38	\$10,014.38	\$1,985.62
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$362,760.00</b>	<b>\$79,940.00</b>	<b>\$442,700.00</b>	<b>\$408,151.40</b>	<b>\$408,151.40</b>	<b>\$408,151.40</b>	<b>\$408,151.40</b>	<b>\$34,548.60</b>
3210	Arrendamiento de terrenos	\$35,000.00	\$0.00	\$35,000.00	\$30,176.40	\$30,176.40	\$30,176.40	\$30,176.40	\$4,823.60
3211	Arrendamiento de terrenos	\$35,000.00	\$0.00	\$35,000.00	\$30,176.40	\$30,176.40	\$30,176.40	\$30,176.40	\$4,823.60
3230	Arrendamiento de mobiliario y equipo de administr:	\$20,000.00	\$0.00	\$20,000.00	\$875.00	\$875.00	\$875.00	\$875.00	\$19,125.00
3231	Arrendamiento de mobiliario y equipo de administr:	\$20,000.00	\$0.00	\$20,000.00	\$875.00	\$875.00	\$875.00	\$875.00	\$19,125.00
3250	Arrendamiento de equipo de transporte	\$60,000.00	\$47,000.00	\$107,000.00	\$101,400.00	\$101,400.00	\$101,400.00	\$101,400.00	\$5,600.00
3251	Arrendamiento de equipo de transporte	\$60,000.00	\$47,000.00	\$107,000.00	\$101,400.00	\$101,400.00	\$101,400.00	\$101,400.00	\$5,600.00
3260	Arrendamiento de maquinaria, otros equipos y her	\$247,760.00	\$32,940.00	\$280,700.00	\$275,700.00	\$275,700.00	\$275,700.00	\$275,700.00	\$5,000.00
3261	Arrendamiento de maquinaria, otros equipos y her	\$247,760.00	\$32,940.00	\$280,700.00	\$275,700.00	\$275,700.00	\$275,700.00	\$275,700.00	\$5,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉI</b>	<b>\$2,262,167.00</b>	<b>\$159,474.44</b>	<b>\$2,421,641.44</b>	<b>\$2,226,067.00</b>	<b>\$2,226,067.00</b>	<b>\$2,226,067.00</b>	<b>\$2,226,067.00</b>	<b>\$195,574.44</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$492,167.00	-\$135,849.82	\$356,317.18	\$290,159.87	\$290,159.87	\$290,159.87	\$290,159.87	\$66,157.31
3311	Servicios legales, de contabilidad, auditoría y relac	\$492,167.00	-\$135,849.82	\$356,317.18	\$290,159.87	\$290,159.87	\$290,159.87	\$290,159.87	\$66,157.31
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$140,000.00	\$22,531.92	\$162,531.92	\$140,814.82	\$140,814.82	\$140,814.82	\$140,814.82	\$21,717.10
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$140,000.00	\$22,531.92	\$162,531.92	\$140,814.82	\$140,814.82	\$140,814.82	\$140,814.82	\$21,717.10
3330	Servicios de consultoría administrativa, procesos, t	\$120,000.00	\$0.00	\$120,000.00	\$68,449.97	\$68,449.97	\$68,449.97	\$68,449.97	\$51,550.03
3332	Servicios en tecnologías de la información	\$120,000.00	\$0.00	\$120,000.00	\$68,449.97	\$68,449.97	\$68,449.97	\$68,449.97	\$51,550.03
3340	Servicios de capacitación	\$50,000.00	-\$5,200.00	\$44,800.00	\$3,850.00	\$3,850.00	\$3,850.00	\$3,850.00	\$40,950.00
3341	Servicios de capacitación	\$50,000.00	-\$5,200.00	\$44,800.00	\$3,850.00	\$3,850.00	\$3,850.00	\$3,850.00	\$40,950.00
3350	Servicios de investigación científica y desarrollo	\$450,000.00	\$121,757.90	\$571,757.90	\$566,557.90	\$566,557.90	\$566,557.90	\$566,557.90	\$5,200.00
3351	Servicios de análisis químicos	\$450,000.00	\$121,757.90	\$571,757.90	\$566,557.90	\$566,557.90	\$566,557.90	\$566,557.90	\$5,200.00
3360	Servicios de apoyo administrativo, traducción, foto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3390	Servicios profesionales, científicos y técnicos integ	\$1,000,000.00	\$156,234.44	\$1,156,234.44	\$1,156,234.44	\$1,156,234.44	\$1,156,234.44	\$1,156,234.44	\$0.00
3391	Servicios médicos y similares	\$1,000,000.00	\$156,234.44	\$1,156,234.44	\$1,156,234.44	\$1,156,234.44	\$1,156,234.44	\$1,156,234.44	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$472,024.00</b>	<b>-\$8,197.48</b>	<b>\$463,826.52</b>	<b>\$333,527.99</b>	<b>\$333,527.99</b>	<b>\$333,527.99</b>	<b>\$333,527.99</b>	<b>\$130,298.53</b>
3410	Servicios financieros y bancarios	\$70,000.00	\$11,802.52	\$81,802.52	\$81,802.52	\$81,802.52	\$81,802.52	\$81,802.52	\$0.00
3411	Servicios financieros y bancarios	\$70,000.00	\$11,802.52	\$81,802.52	\$81,802.52	\$81,802.52	\$81,802.52	\$81,802.52	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3440	Seguros de responsabilidad patrimonial y fianzas	\$110,000.00	\$0.00	\$110,000.00	\$92,799.83	\$92,799.83	\$92,799.83	\$92,799.83	\$17,200.17
3441	Seguros de responsabilidad patrimonial y fianzas	\$110,000.00	\$0.00	\$110,000.00	\$92,799.83	\$92,799.83	\$92,799.83	\$92,799.83	\$17,200.17
3450	Seguro de bienes patrimoniales	\$170,000.00	\$0.00	\$170,000.00	\$153,548.04	\$153,548.04	\$153,548.04	\$153,548.04	\$16,451.96
3451	Seguro de bienes patrimoniales	\$170,000.00	\$0.00	\$170,000.00	\$153,548.04	\$153,548.04	\$153,548.04	\$153,548.04	\$16,451.96
3470	Fletes y maniobras	\$60,000.00	-\$20,000.00	\$40,000.00	\$3,632.69	\$3,632.69	\$3,632.69	\$3,632.69	\$36,367.31
3471	Fletes y maniobras	\$60,000.00	-\$20,000.00	\$40,000.00	\$3,632.69	\$3,632.69	\$3,632.69	\$3,632.69	\$36,367.31
3480	Comisiones por ventas	\$62,024.00	\$0.00	\$62,024.00	\$1,744.91	\$1,744.91	\$1,744.91	\$1,744.91	\$60,279.09
3481	Comisiones por ventas	\$62,024.00	\$0.00	\$62,024.00	\$1,744.91	\$1,744.91	\$1,744.91	\$1,744.91	\$60,279.09
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M/</b>	<b>\$1,865,000.00</b>	<b>\$117,151.75</b>	<b>\$1,982,151.75</b>	<b>\$1,594,984.19</b>	<b>\$1,594,984.19</b>	<b>\$1,594,984.19</b>	<b>\$1,594,984.19</b>	<b>\$387,167.56</b>
3510	Conservación y mantenimiento menor de inmueble	\$140,000.00	\$163,702.46	\$303,702.46	\$297,412.55	\$297,412.55	\$297,412.55	\$297,412.55	\$6,289.91
3511	Conservación y mantenimiento menor de inmueble	\$140,000.00	\$163,702.46	\$303,702.46	\$297,412.55	\$297,412.55	\$297,412.55	\$297,412.55	\$6,289.91
3520	Instalación, reparación y mantenimiento de mobiliaria	\$25,000.00	\$29,985.00	\$54,985.00	\$43,720.00	\$43,720.00	\$43,720.00	\$43,720.00	\$11,265.00
3521	Instalación, reparación y mantenimiento de mobiliaria	\$25,000.00	\$29,985.00	\$54,985.00	\$43,720.00	\$43,720.00	\$43,720.00	\$43,720.00	\$11,265.00
3530	Instalación, reparación y mantenimiento de equipo	\$50,000.00	-\$18,360.05	\$31,639.95	\$31,639.95	\$31,639.95	\$31,639.95	\$31,639.95	\$0.00
3531	Instalación, reparación y mantenimiento de equipo	\$50,000.00	-\$18,360.05	\$31,639.95	\$31,639.95	\$31,639.95	\$31,639.95	\$31,639.95	\$0.00
3550	Reparación y mantenimiento de equipo de transpo	\$350,000.00	-\$162,182.43	\$187,817.57	\$140,489.98	\$140,489.98	\$140,489.98	\$140,489.98	\$47,327.59
3551	Reparación y mantenimiento de equipo de transpo	\$350,000.00	-\$162,182.43	\$187,817.57	\$140,489.98	\$140,489.98	\$140,489.98	\$140,489.98	\$47,327.59
3570	Instalación, reparación y mantenimiento de maquir	\$1,300,000.00	\$104,006.77	\$1,404,006.77	\$1,081,721.71	\$1,081,721.71	\$1,081,721.71	\$1,081,721.71	\$322,285.06
3571	Instalación, reparación y mantenimiento de maquir	\$1,300,000.00	\$104,006.77	\$1,404,006.77	\$1,081,721.71	\$1,081,721.71	\$1,081,721.71	\$1,081,721.71	\$322,285.06
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$10,923.95</b>	<b>\$10,923.95</b>	<b>\$10,923.95</b>	<b>\$10,923.95</b>	<b>\$4,076.05</b>
3610	Difusión por radio, televisión y otros medios de me	\$15,000.00	\$0.00	\$15,000.00	\$10,923.95	\$10,923.95	\$10,923.95	\$10,923.95	\$4,076.05
3611	Difusión por radio, televisión y otros medios de me	\$15,000.00	\$0.00	\$15,000.00	\$10,923.95	\$10,923.95	\$10,923.95	\$10,923.95	\$4,076.05
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$80,000.00</b>	<b>\$7,193.99</b>	<b>\$87,193.99</b>	<b>\$87,193.99</b>	<b>\$87,193.99</b>	<b>\$87,193.99</b>	<b>\$87,193.99</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$20,000.00	\$1,477.01	\$21,477.01	\$21,477.01	\$21,477.01	\$21,477.01	\$21,477.01	\$0.00
3721	Pasajes terrestres	\$20,000.00	\$1,477.01	\$21,477.01	\$21,477.01	\$21,477.01	\$21,477.01	\$21,477.01	\$0.00
3750	Viáticos en el país	\$60,000.00	\$5,716.98	\$65,716.98	\$65,716.98	\$65,716.98	\$65,716.98	\$65,716.98	\$0.00
3751	Viáticos en el país	\$60,000.00	\$5,716.98	\$65,716.98	\$65,716.98	\$65,716.98	\$65,716.98	\$65,716.98	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$220,000.00</b>	<b>-\$106,898.86</b>	<b>\$113,101.14</b>	<b>\$68,453.32</b>	<b>\$68,453.32</b>	<b>\$68,453.32</b>	<b>\$68,453.32</b>	<b>\$44,647.82</b>
3820	Gastos de orden social y cultural	\$170,000.00	-\$56,898.86	\$113,101.14	\$68,453.32	\$68,453.32	\$68,453.32	\$68,453.32	\$44,647.82
3821	Gastos de orden social y cultural	\$170,000.00	-\$56,898.86	\$113,101.14	\$68,453.32	\$68,453.32	\$68,453.32	\$68,453.32	\$44,647.82
3850	Gastos de representación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,970,000.00</b>	<b>-\$329,245.79</b>	<b>\$2,640,754.21</b>	<b>\$1,622,080.15</b>	<b>\$1,622,080.15</b>	<b>\$1,622,080.15</b>	<b>\$1,622,080.15</b>	<b>\$1,018,674.06</b>
3910	Servicios funerarios y de cementerios	\$100,000.00	\$0.00	\$100,000.00	\$90,861.15	\$90,861.15	\$90,861.15	\$90,861.15	\$9,138.85



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3911	Servicios funerarios y de cementerios	\$100,000.00	\$0.00	\$100,000.00	\$90,861.15	\$90,861.15	\$90,861.15	\$90,861.15	\$9,138.85
3920	Impuestos y derechos	\$2,860,000.00	-\$329,245.79	\$2,530,754.21	\$1,528,269.00	\$1,528,269.00	\$1,528,269.00	\$1,528,269.00	\$1,002,485.21
3921	Derechos de extracción	\$1,300,000.00	-\$463,749.79	\$836,250.21	\$728,888.00	\$728,888.00	\$728,888.00	\$728,888.00	\$107,362.21
3922	Impuesto sobre nómina	\$600,000.00	\$134,504.00	\$734,504.00	\$734,504.00	\$734,504.00	\$734,504.00	\$734,504.00	\$0.00
3923	Derechos de descargas	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860,000.00
3924	Otros derechos	\$20,000.00	\$0.00	\$20,000.00	\$2,852.00	\$2,852.00	\$2,852.00	\$2,852.00	\$17,148.00
3925	Tenencia y canje de placas de vehículos oficiales	\$80,000.00	\$0.00	\$80,000.00	\$62,025.00	\$62,025.00	\$62,025.00	\$62,025.00	\$17,975.00
3950	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$7,050.00
3951	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$7,050.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB:</b>	<b>\$2,843,893.00</b>	<b>\$0.00</b>	<b>\$2,843,893.00</b>	<b>\$2,051,773.34</b>	<b>\$2,051,773.34</b>	<b>\$2,051,773.34</b>	<b>\$2,051,773.34</b>	<b>\$792,119.66</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$2,843,893.00</b>	<b>\$0.00</b>	<b>\$2,843,893.00</b>	<b>\$2,051,773.34</b>	<b>\$2,051,773.34</b>	<b>\$2,051,773.34</b>	<b>\$2,051,773.34</b>	<b>\$792,119.66</b>
4510	Pensiones	\$197,210.00	\$0.00	\$197,210.00	\$186,829.20	\$186,829.20	\$186,829.20	\$186,829.20	\$10,380.80
4511	Pensiones	\$197,210.00	\$0.00	\$197,210.00	\$186,829.20	\$186,829.20	\$186,829.20	\$186,829.20	\$10,380.80
4520	Jubilaciones	\$2,646,683.00	\$0.00	\$2,646,683.00	\$1,864,944.14	\$1,864,944.14	\$1,864,944.14	\$1,864,944.14	\$781,738.86
4521	Jubilaciones	\$2,646,683.00	\$0.00	\$2,646,683.00	\$1,864,944.14	\$1,864,944.14	\$1,864,944.14	\$1,864,944.14	\$781,738.86
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$2,112,761.00</b>	<b>\$0.00</b>	<b>\$2,112,761.00</b>	<b>\$349,506.03</b>	<b>\$349,506.03</b>	<b>\$349,506.03</b>	<b>\$349,506.03</b>	<b>\$1,763,254.97</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$370,000.00</b>	<b>\$0.00</b>	<b>\$370,000.00</b>	<b>\$65,033.45</b>	<b>\$65,033.45</b>	<b>\$65,033.45</b>	<b>\$65,033.45</b>	<b>\$304,966.55</b>
5110	Muebles de oficina y estantería	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
5111	Muebles de oficina y estantería	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
5120	Muebles, excepto de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5121	Muebles, excepto de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5150	Equipo de cómputo y de tecnologías de la informac	\$200,000.00	\$0.00	\$200,000.00	\$65,033.45	\$65,033.45	\$65,033.45	\$65,033.45	\$134,966.55
5151	Equipo de cómputo y de tecnología de la informac	\$200,000.00	\$0.00	\$200,000.00	\$65,033.45	\$65,033.45	\$65,033.45	\$65,033.45	\$134,966.55
5190	Otros mobiliarios y equipos de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5191	Otros mobiliarios y equipos de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
5230	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5231	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$584,761.00</b>	<b>\$0.00</b>	<b>\$584,761.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$584,761.00</b>
5410	Vehículos y equipo terrestre	\$484,761.00	\$0.00	\$484,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,761.00
5411	Automóviles y camiones	\$484,761.00	\$0.00	\$484,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,761.00
5490	Otros equipos de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5491	Otros equipos de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>	<b>\$1,138,000.00</b>	<b>\$0.00</b>	<b>\$1,138,000.00</b>	<b>\$284,472.58</b>	<b>\$284,472.58</b>	<b>\$284,472.58</b>	<b>\$284,472.58</b>	<b>\$853,527.42</b>



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5610	Maquinaria y equipo agropecuario	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
5611	Maquinaria y equipo agropecuario	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
5620	Maquinaria y equipo industrial	\$700,000.00	\$0.00	\$700,000.00	\$236,609.08	\$236,609.08	\$236,609.08	\$236,609.08	\$463,390.92
5621	Maquinaria y equipo industrial	\$700,000.00	\$0.00	\$700,000.00	\$236,609.08	\$236,609.08	\$236,609.08	\$236,609.08	\$463,390.92
5630	Maquinaria y equipo de construcción	\$190,000.00	\$0.00	\$190,000.00	\$39,587.64	\$39,587.64	\$39,587.64	\$39,587.64	\$150,412.36
5631	Maquinaria y equipo de construcción	\$190,000.00	\$0.00	\$190,000.00	\$39,587.64	\$39,587.64	\$39,587.64	\$39,587.64	\$150,412.36
5640	Sistemas de aire acondicionado, calefacción y de r	\$50,000.00	\$0.00	\$50,000.00	\$8,275.86	\$8,275.86	\$8,275.86	\$8,275.86	\$41,724.14
5641	Sistemas de aire acondicionado, calefacción y de r	\$50,000.00	\$0.00	\$50,000.00	\$8,275.86	\$8,275.86	\$8,275.86	\$8,275.86	\$41,724.14
5650	Equipo de comunicación y telecomunicación	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
5651	Equipo de comunicación y telecomunicación	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
5690	Otros equipos	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
5691	Otros equipos	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$6,200,000.00</b>	<b>\$56,138.19</b>	<b>\$6,256,138.19</b>	<b>\$6,256,138.19</b>	<b>\$6,256,138.19</b>	<b>\$6,256,138.19</b>	<b>\$6,256,138.19</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$4,200,000.00</b>	<b>\$350,534.22</b>	<b>\$4,550,534.22</b>	<b>\$4,550,534.22</b>	<b>\$4,550,534.22</b>	<b>\$4,550,534.22</b>	<b>\$4,550,534.22</b>	<b>\$0.00</b>
6130	Construcción de obras para el abastecimiento de a	\$4,200,000.00	\$350,534.22	\$4,550,534.22	\$4,550,534.22	\$4,550,534.22	\$4,550,534.22	\$4,550,534.22	\$0.00
6131	Construcción de obras para el abastecimiento de a	\$4,200,000.00	\$350,534.22	\$4,550,534.22	\$4,550,534.22	\$4,550,534.22	\$4,550,534.22	\$4,550,534.22	\$0.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$2,000,000.00</b>	<b>-\$294,396.03</b>	<b>\$1,705,603.97</b>	<b>\$1,705,603.97</b>	<b>\$1,705,603.97</b>	<b>\$1,705,603.97</b>	<b>\$1,705,603.97</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$2,000,000.00	-\$294,396.03	\$1,705,603.97	\$1,705,603.97	\$1,705,603.97	\$1,705,603.97	\$1,705,603.97	\$0.00
6221	Edificación no habitacional	\$2,000,000.00	-\$294,396.03	\$1,705,603.97	\$1,705,603.97	\$1,705,603.97	\$1,705,603.97	\$1,705,603.97	\$0.00
<b>Total</b>		<b>\$68,908,000.00</b>	<b>\$0.00</b>	<b>\$68,908,000.00</b>	<b>\$62,537,293.54</b>	<b>\$62,536,055.14</b>	<b>\$62,536,055.14</b>	<b>\$62,536,055.14</b>	<b>\$6,371,944.86</b>