



Usr: JHG
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 20/may./2024
03:35 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$71,696,602.00	\$2,793,176.78	\$74,489,778.78	\$6,072,728.63	\$50,039,207.62	\$6,072,728.63	\$0.00	\$68,417,050.15	\$6,072,728.63	\$6,072,728.63	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,001,060.00	\$952,892.36	\$31,953,952.36	\$2,065,993.05	\$23,372,428.83	\$2,065,993.05	\$0.00	\$29,887,959.31	\$2,065,993.05	\$2,065,993.05	\$0.00
1110	Dietas	\$4,751,390.00	\$113,905.85	\$4,865,295.85	\$185,658.58	\$3,996,202.17	\$185,658.58	\$0.00	\$4,679,637.27	\$185,658.58	\$185,658.58	\$0.00
1111	Dietas	\$4,751,390.00	\$113,905.85	\$4,865,295.85	\$185,658.58	\$3,996,202.17	\$185,658.58	\$0.00	\$4,679,637.27	\$185,658.58	\$185,658.58	\$0.00
1130	Sueldos base al personal permanente	\$26,249,670.00	\$838,986.51	\$27,088,656.51	\$1,880,334.47	\$19,376,226.66	\$1,880,334.47	\$0.00	\$25,208,322.04	\$1,880,334.47	\$1,880,334.47	\$0.00
1131	Sueldos base al personal permanente	\$26,249,670.00	\$838,986.51	\$27,088,656.51	\$1,880,334.47	\$19,376,226.66	\$1,880,334.47	\$0.00	\$25,208,322.04	\$1,880,334.47	\$1,880,334.47	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$36,000,000.00	\$1,563,506.10	\$37,563,506.10	\$3,817,509.69	\$21,946,504.79	\$3,817,509.69	\$0.00	\$33,745,996.41	\$3,817,509.69	\$3,817,509.69	\$0.00
1220	Sueldos base al personal eventual	\$36,000,000.00	\$1,563,506.10	\$37,563,506.10	\$3,817,509.69	\$21,946,504.79	\$3,817,509.69	\$0.00	\$33,745,996.41	\$3,817,509.69	\$3,817,509.69	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$36,000,000.00	\$1,563,506.10	\$37,563,506.10	\$3,817,509.69	\$21,946,504.79	\$3,817,509.69	\$0.00	\$33,745,996.41	\$3,817,509.69	\$3,817,509.69	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,695,542.00	\$152,000.00	\$4,847,542.00	\$125,268.00	\$4,720,274.00	\$125,268.00	\$0.00	\$4,722,274.00	\$125,268.00	\$125,268.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,495,542.00	\$0.00	\$4,495,542.00	\$0.00	\$4,495,542.00	\$0.00	\$0.00	\$4,495,542.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$4,495,542.00	\$0.00	\$4,495,542.00	\$0.00	\$4,495,542.00	\$0.00	\$0.00	\$4,495,542.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$200,000.00	\$152,000.00	\$352,000.00	\$125,268.00	\$224,732.00	\$125,268.00	\$0.00	\$226,732.00	\$125,268.00	\$125,268.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$200,000.00	\$152,000.00	\$352,000.00	\$125,268.00	\$224,732.00	\$125,268.00	\$0.00	\$226,732.00	\$125,268.00	\$125,268.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$124,778.32	\$124,778.32	\$63,957.89	\$0.00	\$63,957.89	\$0.00	\$60,820.43	\$63,957.89	\$63,957.89	\$0.00
1520	Indemnizaciones	\$0.00	\$124,778.32	\$124,778.32	\$63,957.89	\$0.00	\$63,957.89	\$0.00	\$60,820.43	\$63,957.89	\$63,957.89	\$0.00
1521	Indemnizaciones	\$0.00	\$124,778.32	\$124,778.32	\$63,957.89	\$0.00	\$63,957.89	\$0.00	\$60,820.43	\$63,957.89	\$63,957.89	\$0.00
Total		\$71,696,602.00	\$2,793,176.78	\$74,489,778.78	\$6,072,728.63	\$50,039,207.62	\$6,072,728.63	\$0.00	\$68,417,050.15	\$6,072,728.63	\$6,072,728.63	\$0.00