



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 16/ago./2024  
12:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$14,512,935.83</b>	<b>\$0.00</b>	<b>\$14,512,935.83</b>	<b>\$1,128,002.08</b>	<b>\$10,556,185.34</b>	<b>\$1,128,002.08</b>	<b>\$0.00</b>	<b>\$13,384,933.75</b>	<b>\$1,128,002.08</b>	<b>\$1,128,002.08</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$9,518,506.43</b>	<b>\$0.00</b>	<b>\$9,518,506.43</b>	<b>\$791,031.40</b>	<b>\$6,409,103.20</b>	<b>\$791,031.40</b>	<b>\$0.00</b>	<b>\$8,727,475.03</b>	<b>\$791,031.40</b>	<b>\$791,031.40</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$9,518,506.43	\$0.00	\$9,518,506.43	\$791,031.40	\$6,409,103.20	\$791,031.40	\$0.00	\$8,727,475.03	\$791,031.40	\$791,031.40	\$0.00
1131 Sueldos base al personal permanente	\$9,518,506.43	\$0.00	\$9,518,506.43	\$791,031.40	\$6,409,103.20	\$791,031.40	\$0.00	\$8,727,475.03	\$791,031.40	\$791,031.40	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$192,626.68</b>	<b>\$0.00</b>	<b>\$192,626.68</b>	<b>\$46,289.45</b>	<b>\$28,779.23</b>	<b>\$46,289.45</b>	<b>\$0.00</b>	<b>\$146,337.23</b>	<b>\$46,289.45</b>	<b>\$46,289.45</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$163,626.68	\$0.00	\$163,626.68	\$41,289.45	\$12,779.23	\$41,289.45	\$0.00	\$122,337.23	\$41,289.45	\$41,289.45	\$0.00
1211 Honorarios asimilables a salarios	\$163,626.68	\$0.00	\$163,626.68	\$41,289.45	\$12,779.23	\$41,289.45	\$0.00	\$122,337.23	\$41,289.45	\$41,289.45	\$0.00
1230 Retribuciones por servicios de carácter social	\$29,000.00	\$0.00	\$29,000.00	\$5,000.00	\$16,000.00	\$5,000.00	\$0.00	\$24,000.00	\$5,000.00	\$5,000.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$29,000.00	\$0.00	\$29,000.00	\$5,000.00	\$16,000.00	\$5,000.00	\$0.00	\$24,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,590,772.01</b>	<b>\$0.00</b>	<b>\$2,590,772.01</b>	<b>\$15,696.27</b>	<b>\$2,575,075.74</b>	<b>\$15,696.27</b>	<b>\$0.00</b>	<b>\$2,575,075.74</b>	<b>\$15,696.27</b>	<b>\$15,696.27</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,590,772.01	\$0.00	\$2,590,772.01	\$15,696.27	\$2,575,075.74	\$15,696.27	\$0.00	\$2,575,075.74	\$15,696.27	\$15,696.27	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,590,772.01	\$0.00	\$2,590,772.01	\$15,696.27	\$2,575,075.74	\$15,696.27	\$0.00	\$2,575,075.74	\$15,696.27	\$15,696.27	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,954,664.38</b>	<b>\$0.00</b>	<b>\$1,954,664.38</b>	<b>\$274,984.96</b>	<b>\$1,286,860.84</b>	<b>\$274,984.96</b>	<b>\$0.00</b>	<b>\$1,679,679.42</b>	<b>\$274,984.96</b>	<b>\$274,984.96</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$1,954,664.38	\$0.00	\$1,954,664.38	\$274,984.96	\$1,286,860.84	\$274,984.96	\$0.00	\$1,679,679.42	\$274,984.96	\$274,984.96	\$0.00
1411 Aportaciones de seguridad social	\$1,954,664.38	\$0.00	\$1,954,664.38	\$274,984.96	\$1,286,860.84	\$274,984.96	\$0.00	\$1,679,679.42	\$274,984.96	\$274,984.96	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$256,366.33</b>	<b>\$0.00</b>	<b>\$256,366.33</b>	<b>\$0.00</b>	<b>\$256,366.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$256,366.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$256,366.33	\$0.00	\$256,366.33	\$0.00	\$256,366.33	\$0.00	\$0.00	\$256,366.33	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$256,366.33	\$0.00	\$256,366.33	\$0.00	\$256,366.33	\$0.00	\$0.00	\$256,366.33	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$885,064.17</b>	<b>-\$85,000.00</b>	<b>\$800,064.17</b>	<b>\$152,416.27</b>	<b>\$236,455.03</b>	<b>\$152,416.27</b>	<b>\$0.00</b>	<b>\$647,647.90</b>	<b>\$152,416.27</b>	<b>\$152,416.27</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$330,000.00</b>	<b>\$90,000.00</b>	<b>\$420,000.00</b>	<b>\$120,530.41</b>	<b>-\$27,442.63</b>	<b>\$120,530.41</b>	<b>\$0.00</b>	<b>\$299,469.59</b>	<b>\$120,530.41</b>	<b>\$120,530.41</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$140,000.00	\$70,000.00	\$210,000.00	\$42,789.25	-\$30,515.02	\$42,789.25	\$0.00	\$167,210.75	\$42,789.25	\$42,789.25	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$140,000.00	\$70,000.00	\$210,000.00	\$42,789.25	-\$30,515.02	\$42,789.25	\$0.00	\$167,210.75	\$42,789.25	\$42,789.25	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$30,000.00	\$100,000.00	\$130,000.00	\$49,907.85	-\$23,137.75	\$49,907.85	\$0.00	\$80,092.15	\$49,907.85	\$49,907.85	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$30,000.00	\$100,000.00	\$130,000.00	\$49,907.85	-\$23,137.75	\$49,907.85	\$0.00	\$80,092.15	\$49,907.85	\$49,907.85	\$0.00
2150 Material impreso e información digital	\$140,000.00	-\$100,000.00	\$40,000.00	\$4,460.00	\$33,140.00	\$4,460.00	\$0.00	\$35,540.00	\$4,460.00	\$4,460.00	\$0.00
2151 Material impreso e información digital	\$140,000.00	-\$100,000.00	\$40,000.00	\$4,460.00	\$33,140.00	\$4,460.00	\$0.00	\$35,540.00	\$4,460.00	\$4,460.00	\$0.00
2160 Material de limpieza	\$20,000.00	\$20,000.00	\$40,000.00	\$23,373.31	-\$6,929.86	\$23,373.31	\$0.00	\$16,626.69	\$23,373.31	\$23,373.31	\$0.00
2161 Material de limpieza	\$20,000.00	\$20,000.00	\$40,000.00	\$23,373.31	-\$6,929.86	\$23,373.31	\$0.00	\$16,626.69	\$23,373.31	\$23,373.31	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$165,000.00</b>	<b>-\$70,000.00</b>	<b>\$95,000.00</b>	<b>\$12,251.56</b>	<b>\$43,528.46</b>	<b>\$12,251.56</b>	<b>\$0.00</b>	<b>\$82,748.44</b>	<b>\$12,251.56</b>	<b>\$12,251.56</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$150,000.00	-\$70,000.00	\$80,000.00	\$12,050.52	\$30,879.88	\$12,050.52	\$0.00	\$67,949.48	\$12,050.52	\$12,050.52	\$0.00
2211 Productos alimenticios para personas	\$150,000.00	-\$70,000.00	\$80,000.00	\$12,050.52	\$30,879.88	\$12,050.52	\$0.00	\$67,949.48	\$12,050.52	\$12,050.52	\$0.00
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$201.04	\$12,648.58	\$201.04	\$0.00	\$14,798.96	\$201.04	\$201.04	\$0.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$201.04	\$12,648.58	\$201.04	\$0.00	\$14,798.96	\$201.04	\$201.04	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$5,274.15</b>	<b>\$0.00</b>	<b>\$5,274.15</b>	<b>\$0.00</b>	<b>\$5,274.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,274.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00



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# INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y 16/ago./2024

hora de Impresión 12:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461 Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$319,790.02</b>	<b>-\$100,000.00</b>	<b>\$219,790.02</b>	<b>\$17,817.29</b>	<b>\$173,171.87</b>	<b>\$17,817.29</b>	<b>\$0.00</b>	<b>\$201,972.73</b>	<b>\$17,817.29</b>	<b>\$17,817.29</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$319,790.02	-\$100,000.00	\$219,790.02	\$17,817.29	\$173,171.87	\$17,817.29	\$0.00	\$201,972.73	\$17,817.29	\$17,817.29	\$0.00
2611 Combustibles, lubricantes y aditivos	\$319,790.02	-\$100,000.00	\$219,790.02	\$17,817.29	\$173,171.87	\$17,817.29	\$0.00	\$201,972.73	\$17,817.29	\$17,817.29	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$60,000.00</b>	<b>-\$5,000.00</b>	<b>\$55,000.00</b>	<b>\$1,817.01</b>	<b>\$36,923.18</b>	<b>\$1,817.01</b>	<b>\$0.00</b>	<b>\$53,182.99</b>	<b>\$1,817.01</b>	<b>\$1,817.01</b>	<b>\$0.00</b>
2910 Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$20,000.00	\$30,000.00	\$1,817.01	\$11,923.18	\$1,817.01	\$0.00	\$28,182.99	\$1,817.01	\$1,817.01	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$20,000.00	\$30,000.00	\$1,817.01	\$11,923.18	\$1,817.01	\$0.00	\$28,182.99	\$1,817.01	\$1,817.01	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$3,028,000.00</b>	<b>-\$715,000.00</b>	<b>\$2,313,000.00</b>	<b>\$589,554.75</b>	<b>\$719,887.90</b>	<b>\$589,554.75</b>	<b>\$0.00</b>	<b>\$1,723,445.25</b>	<b>\$589,554.75</b>	<b>\$589,554.75</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$246,000.00</b>	<b>\$0.00</b>	<b>\$246,000.00</b>	<b>\$18,664.00</b>	<b>\$195,059.50</b>	<b>\$18,664.00</b>	<b>\$0.00</b>	<b>\$227,336.00</b>	<b>\$18,664.00</b>	<b>\$18,664.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$3,809.00	\$85,877.00	\$3,809.00	\$0.00	\$96,191.00	\$3,809.00	\$3,809.00	\$0.00
3111 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$3,809.00	\$85,877.00	\$3,809.00	\$0.00	\$96,191.00	\$3,809.00	\$3,809.00	\$0.00
3130 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,121.00	\$31,471.00	\$2,121.00	\$0.00	\$37,879.00	\$2,121.00	\$2,121.00	\$0.00
3131 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,121.00	\$31,471.00	\$2,121.00	\$0.00	\$37,879.00	\$2,121.00	\$2,121.00	\$0.00
3140 Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$936.00	\$4,208.00	\$936.00	\$0.00	\$5,064.00	\$936.00	\$936.00	\$0.00
3141 Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$936.00	\$4,208.00	\$936.00	\$0.00	\$5,064.00	\$936.00	\$936.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$100,000.00	\$0.00	\$100,000.00	\$11,798.00	\$73,503.50	\$11,798.00	\$0.00	\$88,202.00	\$11,798.00	\$11,798.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de datos	\$100,000.00	\$0.00	\$100,000.00	\$11,798.00	\$73,503.50	\$11,798.00	\$0.00	\$88,202.00	\$11,798.00	\$11,798.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,614,000.00</b>	<b>-\$700,000.00</b>	<b>\$914,000.00</b>	<b>\$338,267.79</b>	<b>\$84,088.35</b>	<b>\$338,267.79</b>	<b>\$0.00</b>	<b>\$575,732.21</b>	<b>\$338,267.79</b>	<b>\$338,267.79</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$806,000.00	-\$700,000.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$806,000.00	-\$700,000.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$1,429.99	\$15,140.02	\$1,429.99	\$0.00	\$16,570.01	\$1,429.99	\$1,429.99	\$0.00
3381 Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$1,429.99	\$15,140.02	\$1,429.99	\$0.00	\$16,570.01	\$1,429.99	\$1,429.99	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$790,000.00	\$0.00	\$790,000.00	\$336,837.80	-\$37,051.67	\$336,837.80	\$0.00	\$453,162.20	\$336,837.80	\$336,837.80	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$790,000.00	\$0.00	\$790,000.00	\$336,837.80	-\$37,051.67	\$336,837.80	\$0.00	\$453,162.20	\$336,837.80	\$336,837.80	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$9,914.98</b>	<b>\$27,696.21</b>	<b>\$9,914.98</b>	<b>\$0.00</b>	<b>\$45,085.02</b>	<b>\$9,914.98</b>	<b>\$9,914.98</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$1,163.48	\$15,739.74	\$1,163.48	\$0.00	\$23,836.52	\$1,163.48	\$1,163.48	\$0.00
3411 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$1,163.48	\$15,739.74	\$1,163.48	\$0.00	\$23,836.52	\$1,163.48	\$1,163.48	\$0.00
3450 Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$8,751.50	\$11,956.47	\$8,751.50	\$0.00	\$21,248.50	\$8,751.50	\$8,751.50	\$0.00



Usr: supervisor  
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# INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 16/ago./2024  
12:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451 Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$8,751.50	\$11,956.47	\$8,751.50	\$0.00	\$21,248.50	\$8,751.50	\$8,751.50	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$155,000.00</b>	<b>\$155,000.00</b>	<b>\$24,982.54</b>	<b>\$34,632.23</b>	<b>\$24,982.54</b>	<b>\$0.00</b>	<b>\$130,017.46</b>	<b>\$24,982.54</b>	<b>\$24,982.54</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,000.00	\$10,000.00	\$3,592.60	-\$1,770.60	\$3,592.60	\$0.00	\$6,407.40	\$3,592.60	\$3,592.60	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,000.00	\$10,000.00	\$3,592.60	-\$1,770.60	\$3,592.60	\$0.00	\$6,407.40	\$3,592.60	\$3,592.60	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$45,000.00	\$45,000.00	\$2,900.00	\$9,680.97	\$2,900.00	\$0.00	\$42,100.00	\$2,900.00	\$2,900.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$45,000.00	\$45,000.00	\$2,900.00	\$9,680.97	\$2,900.00	\$0.00	\$42,100.00	\$2,900.00	\$2,900.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$18,489.94	\$26,721.86	\$18,489.94	\$0.00	\$81,510.06	\$18,489.94	\$18,489.94	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$18,489.94	\$26,721.86	\$18,489.94	\$0.00	\$81,510.06	\$18,489.94	\$18,489.94	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$405,000.00</b>	<b>-\$300,000.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$68,589.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$405,000.00	-\$300,000.00	\$105,000.00	\$0.00	\$68,589.92	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$405,000.00	-\$300,000.00	\$105,000.00	\$0.00	\$68,589.92	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$30,000.00</b>	<b>-\$20,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$250,000.00</b>	<b>\$140,000.00</b>	<b>\$390,000.00</b>	<b>\$172,793.31</b>	<b>-\$30,974.31</b>	<b>\$172,793.31</b>	<b>\$0.00</b>	<b>\$217,206.69</b>	<b>\$172,793.31</b>	<b>\$172,793.31</b>	<b>\$0.00</b>
3810 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$48,376.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$48,376.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$100,000.00	\$190,000.00	\$290,000.00	\$172,793.31	-\$129,350.31	\$172,793.31	\$0.00	\$117,206.69	\$172,793.31	\$172,793.31	\$0.00
3821 Gastos de orden social y cultural	\$100,000.00	\$190,000.00	\$290,000.00	\$172,793.31	-\$129,350.31	\$172,793.31	\$0.00	\$117,206.69	\$172,793.31	\$172,793.31	\$0.00
3850 Gastos de representación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$428,000.00</b>	<b>\$10,000.00</b>	<b>\$438,000.00</b>	<b>\$24,932.13</b>	<b>\$330,796.00</b>	<b>\$24,932.13</b>	<b>\$0.00</b>	<b>\$413,067.87</b>	<b>\$24,932.13</b>	<b>\$24,932.13</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$8,000.00	\$10,000.00	\$18,000.00	\$0.00	\$8,566.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$8,000.00	\$10,000.00	\$18,000.00	\$0.00	\$8,566.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una retribución	\$420,000.00	\$0.00	\$420,000.00	\$24,932.13	\$322,230.00	\$24,932.13	\$0.00	\$395,067.87	\$24,932.13	\$24,932.13	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una retribución	\$420,000.00	\$0.00	\$420,000.00	\$24,932.13	\$322,230.00	\$24,932.13	\$0.00	\$395,067.87	\$24,932.13	\$24,932.13	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$700,000.00</b>	<b>\$700,000.00</b>	<b>\$310,000.00</b>	<b>\$85,000.00</b>	<b>\$310,000.00</b>	<b>\$0.00</b>	<b>\$390,000.00</b>	<b>\$310,000.00</b>	<b>\$310,000.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$700,000.00</b>	<b>\$700,000.00</b>	<b>\$310,000.00</b>	<b>\$85,000.00</b>	<b>\$310,000.00</b>	<b>\$0.00</b>	<b>\$390,000.00</b>	<b>\$310,000.00</b>	<b>\$310,000.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$0.00	\$700,000.00	\$700,000.00	\$310,000.00	\$85,000.00	\$310,000.00	\$0.00	\$390,000.00	\$310,000.00	\$310,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$700,000.00	\$700,000.00	\$310,000.00	\$85,000.00	\$310,000.00	\$0.00	\$390,000.00	\$310,000.00	\$310,000.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$74,000.00</b>	<b>\$100,000.00</b>	<b>\$174,000.00</b>	<b>\$48,134.02</b>	<b>\$32,154.38</b>	<b>\$48,134.02</b>	<b>\$0.00</b>	<b>\$125,865.98</b>	<b>\$48,134.02</b>	<b>\$48,134.02</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 16/ago./2024  
12:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$74,000.00</b>	<b>\$0.00</b>	<b>\$74,000.00</b>	<b>\$48,134.02</b>	<b>\$866.98</b>	<b>\$48,134.02</b>	<b>\$0.00</b>	<b>\$25,865.98</b>	<b>\$48,134.02</b>	<b>\$48,134.02</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnologías de la información	\$74,000.00	\$0.00	\$74,000.00	\$48,134.02	\$866.98	\$48,134.02	\$0.00	\$25,865.98	\$48,134.02	\$48,134.02	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$74,000.00	\$0.00	\$74,000.00	\$48,134.02	\$866.98	\$48,134.02	\$0.00	\$25,865.98	\$48,134.02	\$48,134.02	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$31,287.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5970 Licencias informáticas e intelectuales	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,500,000.00</b>	<b>\$0.00</b>	<b>\$18,500,000.00</b>	<b>\$2,228,107.12</b>	<b>\$11,629,682.65</b>	<b>\$2,228,107.12</b>	<b>\$0.00</b>	<b>\$16,271,892.88</b>	<b>\$2,228,107.12</b>	<b>\$2,228,107.12</b>	<b>\$0.00</b>