

## Tabulador de sueldos y salarios

Descripción de puestos	Nivel	Categoría	No. Plazas	Total mensual bruto					Total anual bruto
				Remuneraciones al personal de Carácter Permanente	Remuneraciones Adicionales y Especiales	Seguridad Social	Otras Prestaciones Sociales y Económicas	Total mensual bruto	
DIRECTOR GENERAL	21	A	1	64,300.00	16,210.00	14,650.00	-	95,160.00	1,141,920.00
SUBDIRECTORES DE AREA	20	A	3	126,000.00	36,300.00	32,100.00	54,300.00	248,700.00	2,984,400.00
JEFES DE DEPARTAMENTO	19	B	8	252,000.00	71,400.00	65,200.00	92,500.00	481,100.00	5,773,200.00
CONTRALOR INTERNO	18	B	1	33,160.00	8,400.00	8,500.00	-	50,060.00	600,720.00
JURIDICO	18	B	1	33,160.00	8,400.00	8,500.00	-	50,060.00	600,720.00
COORDINADORES DE AREA ADMINISTRATIVA	17	C	11	253,500.00	75,500.00	67,500.00	13,000.00	409,500.00	4,914,000.00
COORDINADORES DE AREA TECNICA	17	C	5	120,500.00	47,600.00	32,700.00	46,200.00	247,000.00	2,964,000.00
COORDINADORES DE AREA DIRECCION	17	C	9	206,600.00	56,300.00	54,700.00	4,200.00	321,800.00	3,861,600.00
COORDINADORES DE AREA COMERCIAL	17	C	7	147,000.00	47,000.00	39,800.00	36,700.00	270,500.00	3,246,000.00
AUDITOR	16	C	2	43,200.00	13,000.00	11,600.00	2,600.00	70,400.00	844,800.00
AUTORIDAD INVESTIGADORA	16	C	1	20,000.00	4,800.00	5,700.00	-	30,500.00	366,000.00
AUTORIDAD SUBSTANCIADORA	16	C	1	20,000.00	4,800.00	5,700.00	-	30,500.00	366,000.00
QUIMICOS	15	C	2	41,600.00	13,100.00	11,300.00	2,100.00	68,100.00	817,200.00
ASISTENTE DE DIRECCION GENERAL	14	A	1	19,100.00	4,900.00	5,200.00	-	29,200.00	350,400.00
ANALISTA DE PLANTAS	13	D	1	16,700.00	4,200.00	4,600.00	-	25,500.00	306,000.00
ANALISTA DE CONTABLE	13	D	1	19,700.00	5,000.00	5,300.00	500.00	30,500.00	366,000.00
SUPERVISORES DE AREA	12	D	5	91,600.00	28,700.00	25,100.00	18,800.00	164,200.00	1,970,400.00
TECNICOS DE AREA	11	D	3	60,300.00	25,300.00	17,000.00	3,600.00	106,200.00	1,274,400.00
OPERADORES DE MAQUINARIA DE AREA	10	D	8	147,700.00	71,500.00	40,900.00	7,800.00	267,900.00	3,214,800.00
SOBREESTANTES DE AREA	10	D	10	191,400.00	92,000.00	53,000.00	70,700.00	407,100.00	4,885,200.00
ASISTENTES DE AREA	10	D	5	89,700.00	29,800.00	24,800.00	44,500.00	188,800.00	2,265,600.00
AUXILIAR ADMINISTRATIVO	9	D	13	205,100.00	64,500.00	56,600.00	34,400.00	360,600.00	4,327,200.00
CAPTURISTA	9	D	1	15,500.00	5,700.00	4,400.00	800.00	26,400.00	316,800.00
CAJERO	9	D	7	114,600.00	39,500.00	32,200.00	36,900.00	223,200.00	2,678,400.00
CONTRATOS	9	D	1	19,200.00	6,200.00	5,300.00	1,100.00	31,800.00	381,600.00
MENSAJERO ADMINISTRATIVO	8	D	1	21,000.00	6,400.00	5,700.00	31,300.00	64,400.00	772,800.00
OFICIAL FONTANERO AMPLIACION A.P	7	E	1	16,500.00	9,400.00	5,000.00	900.00	31,800.00	381,600.00



OFICIAL FONTANERO AMPLIACION DRENAJE	7	E	1	12,800.00	5,900.00	4,100.00	700.00	23,500.00	282,000.00
OFICIAL FONTANERO DRENAJE	6	E	3	43,500.00	27,800.00	13,000.00	2,300.00	86,600.00	1,039,200.00
OFICIAL FONTANERO A.P.	6	E	18	258,000.00	167,600.00	78,200.00	44,700.00	548,500.00	6,582,000.00
LECTURISTA	5	E	9	119,100.00	41,700.00	34,300.00	5,300.00	200,400.00	2,404,800.00
NOTIFICADOR	5	E	4	51,800.00	16,700.00	15,000.00	2,600.00	86,100.00	1,033,200.00
INSPECTORES DE AREA	5	E	4	61,900.00	20,600.00	17,700.00	33,900.00	134,100.00	1,609,200.00
LIMITADOR	4	E	5	65,000.00	24,700.00	21,000.00	3,600.00	114,300.00	1,371,600.00
REANUDADOR	4	E	3	43,400.00	16,200.00	12,500.00	2,700.00	74,800.00	897,600.00
MECANICO DE MEDIDOR	4	E	1	12,100.00	4,200.00	3,700.00	900.00	20,900.00	250,800.00
FONTANERO COMERCIAL	4	E	4	55,100.00	18,000.00	15,800.00	3,200.00	92,100.00	1,105,200.00
ALBAÑIL	4	E	5	69,300.00	24,700.00	20,400.00	33,300.00	147,700.00	1,772,400.00
FONTANERO AGUA POTABLE	3	F	1	14,400.00	8,200.00	4,400.00	900.00	27,900.00	334,800.00
ALMACENISTA	3	F	1	11,800.00	3,900.00	3,500.00	600.00	19,800.00	237,600.00
OPERADOR BOMBEO	3	F	22	283,800.00	175,500.00	87,500.00	15,500.00	562,300.00	6,747,600.00
JARDINERO	2	F	1	12,500.00	5,200.00	3,600.00	700.00	22,000.00	264,000.00
INTENDENTE	2	F	2	20,000.00	6,500.00	5,900.00	700.00	33,100.00	397,200.00
AYUDANTE	1	F	27	284,000.00	139,800.00	86,000.00	12,500.00	522,300.00	6,267,600.00

### Tabulador de Asimilados a Salarios Honorarios

Descripción de puestos	Nivel	Categoría	No. Plazas	Total mensual bruto		Total anual bruto
				Remuneraciones al personal de Carácter Transitorio	Total mensual bruto	
AUXILIAR ADMINISTRATIVO	2	F	5	\$43,351.90	\$43,351.90	\$520,222.80
AYUDANTE	1	F	7	\$52,523.94	\$52,523.94	\$630,287.28

#### Notas:

- 1) **Total mensual y anual bruto:** corresponde a las remuneraciones antes de ISR y otras deducciones de Ley.
- 2) El presente tabulador contiene todas las plazas autorizadas en la plantilla del organismo.
- 3) Se considero el MIR (27.40) más el 6% que fijo la comisión nacional de salarios en la zona.