



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 23/may./2024
hora de Impresión | 12:41 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>Impuestos sobre los ingresos</u>	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 <u>Impuestos sobre el patrimonio</u>	\$3,600,000.00	\$0.00	\$3,600,000.00	\$2,728,500.00	\$2,728,500.00	\$0.00	75.79 %
IMPUESTO PREDIAL	\$3,600,000.00	\$0.00	\$3,600,000.00	\$2,728,500.00	\$2,728,500.00	\$0.00	75.79 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,270,000.00	\$0.00	\$3,270,000.00	\$2,565,468.00	\$2,565,468.00	\$0.00	78.45 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
D) RUSTICOS	\$100,000.00	\$0.00	\$100,000.00	\$163,032.00	\$163,032.00	\$0.00	163.03 %
E) EJIDAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
15 <u>Impuestos sobre Nóminas y Asimilables</u>	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE NOMINA	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
31 <u>Contribuciones de Mejoras por Obras Públicas</u>	\$300,000.00	\$0.00	\$300,000.00	\$201,000.00	\$201,000.00	\$0.00	67.00 %
APORTACIONES DE RAMO 28	\$300,000.00	\$0.00	\$300,000.00	\$201,000.00	\$201,000.00	\$0.00	67.00 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$300,000.00	\$0.00	\$300,000.00	\$201,000.00	\$201,000.00	\$0.00	67.00 %
43 <u>Derechos por prestación de servicios</u>	\$2,979,858.63	\$0.00	\$2,979,858.63	\$611,011.80	\$611,011.80	\$0.00	20.50 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$100,000.00	\$0.00	\$100,000.00	\$13,314.00	\$13,314.00	\$0.00	13.31 %
D) OTROS	\$0.00	\$0.00	\$0.00	\$44.00	\$44.00	\$0.00	0.00 %
F) ACARREO DE AGUA EN PIPAS	\$100,000.00	\$0.00	\$100,000.00	\$13,270.00	\$13,270.00	\$0.00	13.27 %
SERVICIOS DE ASEO PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$31,500.00	\$0.00	\$31,500.00	\$1,734.00	\$1,734.00	\$0.00	5.50 %
A) MATERIA DE INHUMACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) OTROS RUBROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$15,000.00	\$0.00	\$15,000.00	\$1,734.00	\$1,734.00	\$0.00	11.56 %
SERVICIOS DE RASTRO	\$15,000.00	\$0.00	\$15,000.00	\$960.00	\$960.00	\$0.00	6.40 %
A) POR SACRIFICADO	\$15,000.00	\$0.00	\$15,000.00	\$960.00	\$960.00	\$0.00	6.40 %
SERVICIOS DE PLANEACION	\$247,000.00	\$0.00	\$247,000.00	\$66,593.00	\$66,593.00	\$0.00	26.96 %
A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$10,558.00	\$10,558.00	\$0.00	10.55 %
B) LICENCIAS DE USO DE SUELO	\$70,000.00	\$0.00	\$70,000.00	\$20,910.00	\$20,910.00	\$0.00	29.87 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$15,000.00	\$0.00	\$15,000.00	\$15,436.00	\$15,436.00	\$0.00	102.90 %
SEÑAL DE FIERRO	\$20,000.00	\$0.00	\$20,000.00	\$8,843.00	\$8,843.00	\$0.00	44.21 %
LOTIFICACION Y RELOTIFICACION	\$25,000.00	\$0.00	\$25,000.00	\$4,192.00	\$4,192.00	\$0.00	16.76 %
SEÑAL DE SANGRE	\$12,000.00	\$0.00	\$12,000.00	\$6,654.00	\$6,654.00	\$0.00	55.45 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$728.00	\$728.00	\$0.00	2.42 %



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SERVICIOS DEL REGISTRO CIVIL	\$626,000.00	\$0.00	\$626,000.00	\$180,182.00	\$180,182.00	\$0.00	28.78 %
III) CELEBRACION DE MATRIMONIOS	\$15,000.00	\$0.00	\$15,000.00	\$795.00	\$795.00	\$0.00	5.30 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$795.00	\$795.00	\$0.00	15.90 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IV) CERTIFICACION DE MATRIMONIOS A DOMICILIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
V) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$946.00	\$946.00	\$0.00	18.92 %
VI) POR LA EXPEDICION DE CERTIFICACION DE ACTAS	\$585,000.00	\$0.00	\$585,000.00	\$153,465.00	\$153,465.00	\$0.00	26.23 %
A) ACTA DE NACIMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$135,093.00	\$135,093.00	\$0.00	27.01 %
B) ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$765.00	\$765.00	\$0.00	15.30 %
C) ACTA DE DEFUNCION	\$30,000.00	\$0.00	\$30,000.00	\$7,966.00	\$7,966.00	\$0.00	26.55 %
D) ACTA DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$9,641.00	\$9,641.00	\$0.00	19.28 %
VII) OTROS REGISTROS DEL ESTADO CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VIII) BUSQUEDA DE DATOS	\$0.00	\$0.00	\$0.00	\$44.00	\$44.00	\$0.00	0.00 %
IX) ACTAS ESCOLARES	\$0.00	\$0.00	\$0.00	\$24,013.00	\$24,013.00	\$0.00	0.00 %
X) INSCRIPCION DE ACTAS DEL REGISTRO CIVIL DE A	\$0.00	\$0.00	\$0.00	\$399.00	\$399.00	\$0.00	0.00 %
XIII) REGISTRO DE DEFUNCION	\$1,000.00	\$0.00	\$1,000.00	\$520.00	\$520.00	\$0.00	52.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$5,000.00	\$0.00	\$5,000.00	\$781.00	\$781.00	\$0.00	15.62 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$5,000.00	\$0.00	\$5,000.00	\$3,900.00	\$3,900.00	\$0.00	78.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$4,340.00	\$4,340.00	\$0.00	21.70 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$446,358.63	\$0.00	\$446,358.63	\$152,001.00	\$152,001.00	\$0.00	34.05 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$90,000.00	\$0.00	\$90,000.00	\$29,553.00	\$29,553.00	\$0.00	32.83 %
SERVICIOS CATASTRALES	\$1,358,000.00	\$0.00	\$1,358,000.00	\$156,925.80	\$156,925.80	\$0.00	11.55 %
AVALUOS CATASTRALES	\$300,000.00	\$0.00	\$300,000.00	\$55,029.00	\$55,029.00	\$0.00	18.34 %
CERTIFICACIONES	\$20,000.00	\$0.00	\$20,000.00	\$1,782.00	\$1,782.00	\$0.00	8.91 %
DESLINDES	\$8,000.00	\$0.00	\$8,000.00	\$3,000.00	\$3,000.00	\$0.00	37.50 %
TRASLADO DE DOMINIO	\$800,000.00	\$0.00	\$800,000.00	\$61,627.80	\$61,627.80	\$0.00	7.70 %
PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$384.00	\$384.00	\$0.00	1.92 %
SUBDIVISIONES	\$200,000.00	\$0.00	\$200,000.00	\$34,759.00	\$34,759.00	\$0.00	17.37 %



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FUSION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$344.00	\$344.00	\$0.00	3.44 %
44 Otros Derechos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$114,012.50	\$114,012.50	\$0.00	11.40 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$114,012.50	\$114,012.50	\$0.00	11.40 %
MERCADOS Y LOCALES COMERCIALES	\$200,000.00	\$0.00	\$200,000.00	\$82,467.50	\$82,467.50	\$0.00	41.23 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMERCIALES	\$800,000.00	\$0.00	\$800,000.00	\$31,545.00	\$31,545.00	\$0.00	3.94 %
45 Accesorios de Derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 Productos	\$20,000.00	\$0.00	\$20,000.00	\$1,788.92	\$1,788.92	\$0.00	8.94 %
51-01 PRODUCTOS	\$20,000.00	\$0.00	\$20,000.00	\$1,788.92	\$1,788.92	\$0.00	8.94 %
INTERESES BANCARIOS	\$20,000.00	\$0.00	\$20,000.00	\$1,788.92	\$1,788.92	\$0.00	8.94 %
TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,646.53	\$1,646.53	\$0.00	32.93 %
INFRAESTRUCTURA	\$5,000.00	\$0.00	\$5,000.00	\$65.40	\$65.40	\$0.00	1.30 %
FORTALECIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$41.17	\$41.17	\$0.00	0.82 %
OTROS	\$5,000.00	\$0.00	\$5,000.00	\$35.82	\$35.82	\$0.00	0.71 %
61 Aprovechamientos	\$230,000.00	\$0.00	\$230,000.00	\$32,344.00	\$32,344.00	\$0.00	14.06 %
61-02 MULTAS	\$200,000.00	\$0.00	\$200,000.00	\$32,344.00	\$32,344.00	\$0.00	16.17 %
MULTAS DE POLICÍA Y TRÁNSITO	\$170,000.00	\$0.00	\$170,000.00	\$32,344.00	\$32,344.00	\$0.00	19.02 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-03 INDEMNIZACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
63 Accesorios de Aprovechamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
73 Ingresos por Venta de Bienes y Prestación de Servicios de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS UBR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 Participaciones	\$38,317,850.46	\$0.00	\$38,317,850.46	\$9,622,569.15	\$9,622,569.15	\$0.00	25.11 %
FONDO GENERAL DE PARTICIPACIONES	\$26,667,850.46	\$0.00	\$26,667,850.46	\$7,531,616.59	\$7,531,616.59	\$0.00	28.24 %
FONDO DE FOMENTO MUNICIPAL	\$7,500,000.00	\$0.00	\$7,500,000.00	\$1,264,277.52	\$1,264,277.52	\$0.00	16.85 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,500,000.00	\$0.00	\$1,500,000.00	\$486,283.31	\$486,283.31	\$0.00	32.41 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$140,338.74	\$140,338.74	\$0.00	7.01 %
GASOLINAS Y DIESEL	\$500,000.00	\$0.00	\$500,000.00	\$200,052.99	\$200,052.99	\$0.00	40.01 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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PARTICIPACIONES EN LOS INGRESOS LOCALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
82 <u>Aportaciones</u>	\$44,678,645.61	\$0.00	\$44,678,645.61	\$8,273,130.70	\$8,273,130.70	\$0.00	18.51 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$26,667,016.25	\$0.00	\$26,667,016.25	\$5,282,064.20	\$5,282,064.20	\$0.00	19.80 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$18,011,629.36	\$0.00	\$18,011,629.36	\$2,991,066.50	\$2,991,066.50	\$0.00	16.60 %
83 <u>Convenios</u>	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2021 CTA 1171148522	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
84 <u>Incentivos Derivados de la Colaboración Fiscal</u>	\$700,000.00	\$0.00	\$700,000.00	\$201,464.21	\$201,464.21	\$0.00	28.78 %
FONDO DE COMPENSACION ISAN	\$150,000.00	\$0.00	\$150,000.00	\$20,939.55	\$20,939.55	\$0.00	13.95 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$0.00	\$500,000.00	\$154,705.27	\$154,705.27	\$0.00	30.94 %
OTROS INCENTIVOS ECONOMICOS	\$50,000.00	\$0.00	\$50,000.00	\$25,819.39	\$25,819.39	\$0.00	51.63 %
Total	\$97,611,354.70	\$0.00	\$97,611,354.70	\$21,785,821.28	\$21,785,821.28	\$0.00	22.31 %