



MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: GRACIA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2024 Al 05/sep./2024

Fecha y 05/sep./2024

hora de Impresión 10:46 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$0.00	\$28,349,503.11	\$28,349,503.11	\$27,604,121.19	\$24,340,628.28	\$24,340,628.28	\$24,340,628.28	\$4,008,874.83
0002	ABRAS DEL COROZO	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
0003	AGUA BUENA	\$0.00	\$4,340,867.20	\$4,340,867.20	\$4,340,867.20	\$3,354,150.66	\$3,354,150.66	\$3,354,150.66	\$986,716.54
0009	CABEZAS	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
0010	CAFETAL	\$0.00	\$1,112,641.60	\$1,112,641.60	\$1,112,641.60	\$510,024.00	\$510,024.00	\$510,024.00	\$602,617.60
0011	CALIFORNIA	\$0.00	\$284,891.95	\$284,891.95	\$284,891.95	\$284,891.95	\$284,891.95	\$284,891.95	\$0.00
0015	CARRIZALITO DE TROMPETEROS	\$0.00	\$1,405,000.00	\$1,405,000.00	\$1,405,000.00	\$421,500.00	\$421,500.00	\$421,500.00	\$983,500.00
0017	COPALILLOS	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
0018	CUESTA BLANCA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
0019	DAMIAN CARMONA	\$0.00	\$4,250,061.26	\$4,250,061.26	\$4,250,061.26	\$3,613,972.23	\$3,613,972.23	\$3,613,972.23	\$636,089.03
0020	EL AGUACATE	\$0.00	\$1,046,659.68	\$1,046,659.68	\$1,046,659.68	\$1,046,659.68	\$1,046,659.68	\$1,046,659.68	\$0.00
0021	LA ESPERANZA	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
0023	LA GAVIA	\$0.00	\$2,550,000.00	\$2,550,000.00	\$2,550,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$1,950,000.00
0029	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,550,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$1,150,000.00
0032	LA TANTOLA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
0041	EL CARPINTERO	\$0.00	\$799,224.71	\$799,224.71	\$799,224.71	\$799,224.71	\$799,224.71	\$799,224.71	\$0.00
0045	EL HUIZACHAL	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
0046	EL HUIZACHE	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
0047	EL NARANJO	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00
0048	NARANJITO	\$0.00	\$480,000.00	\$480,000.00	\$480,000.00	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00
0053	PUERTO VERDE	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00
0055	EL SAUCILLO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
0062	KILOMETRO CUATROCIENTOS SETENTA	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
0070	SAN JERONIMO	\$0.00	\$43,397.48	\$43,397.48	\$43,397.48	\$43,397.48	\$43,397.48	\$43,397.48	\$0.00
0073	SAN NICOLAS DE LOS MONTES	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$350,000.00
0076	SANTA MARIA TAMPALATIN	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
0078	TAMPASQUIN	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
0080	TAMBACA	\$0.00	\$11,071,873.42	\$11,071,873.42	\$11,071,873.42	\$7,942,282.12	\$7,942,282.12	\$7,942,282.12	\$3,129,591.30
0083	VEINTE DE NOVIEMBRE	\$0.00	\$2,450,000.00	\$2,450,000.00	\$2,450,000.00	\$2,135,502.35	\$2,135,502.35	\$2,135,502.35	\$314,497.65
0086	PUERTO DE RANCHO NUEVO	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
0088	LA CUCHILLA	\$0.00	\$149,999.97	\$149,999.97	\$149,999.97	\$149,999.97	\$149,999.97	\$149,999.97	\$0.00
0089	EL CLARIN	\$0.00	\$199,999.78	\$199,999.78	\$199,999.78	\$199,999.78	\$199,999.78	\$199,999.78	\$0.00
0090	EL HUAMUCHIL	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
0999	AYUNTAMIENTO	\$187,999,906.00	-\$69,329,138.00	\$118,670,767.84	\$52,576,457.70	\$52,576,457.70	\$52,576,457.70	\$52,576,457.70	\$66,094,310.00
Total		\$187,999,906.00	-\$1,445,018.00	\$186,554,888.00	\$119,715,195.94	\$105,848,690.91	\$105,848,690.91	\$105,848,690.91	\$80,706,197.00