

AÑO CV, TOMO II, SAN LUIS POTOSÍ, S.L.P.
LUNES 26 DE DICIEMBRE DE 2022
EDICIÓN EXTRAORDINARIA
PUBLICACIÓN ELECTRÓNICA
372 PÁGINAS



SAN LUIS POTOSÍ



PLAN DE **San Luis**

PERIÓDICO OFICIAL DEL ESTADO

Las leyes y demás disposiciones son de observancia obligatoria por el sólo hecho de publicarse en este Periódico.

"2022, Año de las y los Migrantes de San Luis Potosí"

ÍNDICE:

Autoridad emisora:

Poder Legislativo del Estado

Título:

DECRETO 0565.- Presupuesto de Egresos del Estado de San Luis Potosí, para el ejercicio fiscal 2023.



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2021 © 2027

Publicación a cargo de:
SECRETARÍA GENERAL DE GOBIERNO
por conducto de la
Dirección del Periódico Oficial del Estado
Directora:
ANA SOFÍA AGUILAR RODRÍGUEZ



MADERO No. 476
ZONA CENTRO, C.P.
78000
SAN LUIS POTOSÍ.

VERSIÓN ELECTRÓNICA GRATUITA



ANEXO 14

PRESUPUESTO DE EGRESOS 2023
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores Burocrata y Seguridad-Custodia)

Rif	Cat	No. Plazas	1100	1200	1300	1400	1500	1600	1700	GRAN TOTAL ANUAL
01	01	2	172,895.00	0.00	43,225.00	27,053.00	140,947.00	61,278.00	5,760.00	450,850.00
01	02	95	16,425,320.00	0.00	4,105,370.00	2,570,985.00	13,361,985.00	5,821,410.00	547,200.00	42,832,555.00
01	06	28	3,979,544.00	0.00	593,603.00	697,284.00	3,399,984.00	1,351,784.00	132,384.00	10,549,588.00
01	07	8	1,135,584.00	0.00	283,888.00	199,224.00	971,424.00	386,224.00	37,824.00	3,014,168.00
01	A	9	1,657,508.00	0.00	415,477.00	316,954.00	232,200.00	23,027.00	0.00	2,444,571.00
02	02	64	11,789,568.00	0.00	2,947,456.00	1,783,488.00	9,169,500.00	4,058,240.00	393,216.00	30,141,568.00
02	03	2	368,524.00	0.00	92,105.00	55,794.00	286,500.00	126,820.00	12,288.00	941,924.00
02	07	22	4,052,664.00	0.00	1,013,185.00	633,074.00	3,151,050.00	1,395,026.00	135,168.00	10,361,164.00
02	08	90	36,579,080.00	0.00	4,144,067.00	2,566,030.00	12,894,750.00	5,795,900.00	552,960.00	42,386,580.00
02	09	2	366,424.00	0.00	92,105.00	55,794.00	286,500.00	126,820.00	12,288.00	941,924.00
02	10	55	9,935,400.00	0.00	2,895,750.00	1,518,825.00	14,311,940.00	744,480.00	0.00	16,536,335.00
02	20	4	722,592.00	0.00	210,600.00	110,460.00	1,031,392.00	54,144.00	0.00	1,201,188.00
02	22	1	180,648.00	0.00	52,656.00	27,615.00	25,848.00	13,536.00	0.00	300,297.00
02	23	2	361,256.00	0.00	105,300.00	55,230.00	51,696.00	27,072.00	0.00	600,594.00
03	A	26	4,415,112.00	0.00	1,103,804.00	509,192.00	1,978,784.00	61,308.00	0.00	7,818,300.00
03	B	8	1,338,456.00	0.00	339,632.00	95,136.00	593,472.00	18,864.00	0.00	2,405,600.00
03	02	8	1,669,440.00	0.00	417,368.00	236,664.00	1,191,584.00	544,112.00	55,880.00	4,134,948.00
03	04	8	1,669,440.00	0.00	417,368.00	236,664.00	1,191,584.00	544,112.00	55,880.00	4,134,948.00
03	05	2	417,360.00	0.00	104,342.00	59,146.00	207,896.00	136,028.00	13,920.00	1,028,712.00
03	06	2	417,360.00	0.00	104,342.00	59,146.00	207,896.00	136,028.00	13,920.00	1,028,712.00
03	07	77	16,068,360.00	0.00	4,017,167.00	2,277,891.00	11,448,996.00	5,237,078.00	535,920.00	39,605,412.00
03	08	1	208,680.00	0.00	52,171.00	29,583.00	346,948.00	68,014.00	6,960.00	314,256.00
03	12	14	2,921,520.00	0.00	730,354.00	414,162.00	2,085,272.00	952,196.00	97,440.00	7,100,894.00
03	13	1	208,680.00	0.00	52,171.00	29,583.00	346,948.00	68,014.00	6,960.00	314,256.00
03	14	1	208,680.00	0.00	52,171.00	29,583.00	346,948.00	68,014.00	6,960.00	314,256.00
03	17	23	4,577,828.00	0.00	1,159,407.00	668,817.00	628,176.00	338,146.00	0.00	7,432,174.00
03	18	3	636,940.00	0.00	156,513.00	88,749.00	446,844.00	294,842.00	20,880.00	1,543,068.00
03	19	3	626,940.00	0.00	156,513.00	88,749.00	446,844.00	294,842.00	20,880.00	1,543,068.00
03	20	5	856,500.00	0.00	216,150.00	134,835.00	644,180.00	266,385.00	28,580.00	2,144,670.00
03	A	7	1,345,932.00	0.00	336,476.00	94,164.00	541,296.00	18,690.00	0.00	2,336,588.00
03	B	10	1,352,760.00	0.00	480,680.00	334,570.00	773,280.00	26,700.00	0.00	3,237,940.00
04	01	9	1,985,580.00	0.00	496,413.00	273,693.00	1,365,082.00	632,588.00	66,204.00	4,870,346.00
04	02	12	2,547,440.00	0.00	661,894.00	394,951.00	1,821,465.00	843,144.00	89,272.00	6,427,126.00
04	04	1	270,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00
04	05	2	441,240.00	0.00	110,314.00	60,822.00	303,576.00	140,524.00	14,712.00	1,071,188.00
04	08	1	220,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00
04	09	1	220,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00
04	10	2	441,240.00	0.00	110,314.00	60,822.00	303,576.00	140,524.00	14,712.00	1,071,188.00
04	13	1	270,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00
04	14	9	1,985,580.00	0.00	496,413.00	273,693.00	1,365,082.00	632,588.00	66,204.00	4,870,346.00
04	15	7	1,544,940.00	0.00	386,099.00	212,877.00	1,062,516.00	491,834.00	51,492.00	3,749,158.00
04	16	20	4,412,400.00	0.00	1,103,140.00	608,220.00	3,015,760.00	1,405,240.00	147,120.00	10,711,880.00
05	02	26	6,534,840.00	0.00	1,538,648.00	845,458.00	4,212,064.00	1,977,170.00	217,776.00	15,482,010.00
05	03	1	76,045.00	0.00	16,230.00	8,355.00	32,588.00	16,230.00	8,355.00	393,385.00





05 04	MECANICA (O) DE PRIMERA	2	500,650.00	0.00	125,670.00	65,118.00	374,460.00	152,690.00	16,752.00	1,186,770.00
05 05	ELECTRICISTA	1	253,740.00	0.00	62,835.00	32,559.00	162,230.00	76,045.00	8,376.00	593,385.00
05 07	ENFERMERA (O) AUXILIAR	5	1,256,700.00	0.00	314,175.00	162,795.00	811,150.00	380,235.00	47,880.00	2,966,925.00
05 08	ANALISTA NO ESPECIALIZADO	9	2,262,060.00	0.00	553,515.00	293,031.00	1,460,070.00	684,405.00	47,880.00	5,390,465.00
05 09	SECRETARIA (O) TAQUIMECANOGRAFIA (O)	3	8,796,900.00	0.00	2,159,275.00	1,139,565.00	5,678,050.00	2,661,575.00	293,160.00	20,768,475.00
05 10	CAPTURISTA	3	754,020.00	0.00	186,505.00	97,677.00	486,650.00	228,135.00	25,128.00	1,780,155.00
05 12	MAESTRO (A) EDUCADOR (A)	17	4,272,780.00	0.00	1,068,195.00	553,593.00	2,757,910.00	1,292,765.00	142,392.00	10,482,545.00
05 13	OPERADOR (A) DE MAQUINARIA PESADA	23	5,780,820.00	0.00	1,445,205.00	748,857.00	3,179,290.00	1,749,035.00	192,648.00	13,647,855.00
05 14	TECNICA (O) NO ESPECIALIZADA (O)	104	26,139,360.00	0.00	5,534,940.00	3,871,930.00	16,871,930.00	7,908,680.00	971,104.00	61,712,040.00
05 16	INSPECTOR (A)	6	1,240,992.00	0.00	310,260.00	176,705.00	846,756.00	355,836.00	41,400.00	2,971,590.00
05 17	SUPERVISOR (A)	15	3,102,480.00	0.00	62,835.00	441,765.00	2,116,880.00	889,590.00	103,500.00	7,429,875.00
05 18	MECANOGRAFIA (O)	1	251,340.00	0.00	62,835.00	32,559.00	162,230.00	76,045.00	8,376.00	593,385.00
05 20	ARCHIVISTA	12	3,016,800.00	0.00	754,020.00	390,708.00	1,946,760.00	912,540.00	100,512.00	7,120,620.00
05 21	AUXILIAR ADMINISTRATIVA (O)	525	131,953,000.00	0.00	32,988,375.00	17,093,475.00	85,170,750.00	39,923,635.00	4,397,400.00	311,527,125.00
05 22	BUELCULTISTA-S	17	4,272,780.00	0.00	1,068,195.00	553,593.00	2,757,910.00	1,292,765.00	142,392.00	10,482,545.00
06 02	BIBLIOTECARIA (O)	5	1,379,040.00	0.00	337,260.00	169,275.00	835,190.00	397,610.00	44,940.00	3,133,315.00
06 07	VISITADOR (A)	5	1,379,040.00	0.00	337,260.00	169,275.00	835,190.00	397,610.00	44,940.00	3,133,315.00
06 08	TRABAJADORA(S) SOCIAL	10	2,698,980.00	0.00	674,520.00	338,550.00	1,670,380.00	795,220.00	89,880.00	6,266,030.00
06 10	ESCENOGRAFIA (O)	1	268,308.00	0.00	67,452.00	33,855.00	167,038.00	75,522.00	8,588.00	626,663.00
06 11	AUXILIAR DE PROGRAMACION	2	539,616.00	0.00	134,904.00	67,710.00	339,076.00	159,044.00	17,976.00	1,253,326.00
06 13	MUSICO B	43	269,808.00	0.00	2,900,436.00	1,455,765.00	7,182,634.00	3,619,446.00	386,484.00	26,946,506.00
06 14	JEFATURA DE COCINA	1	269,808.00	0.00	67,452.00	33,855.00	167,038.00	75,522.00	8,588.00	626,663.00
06 15	ENCARGADA (O) DE CAJAS	1	222,036.00	0.00	55,509.00	30,507.00	145,466.00	61,893.00	7,404.00	523,815.00
06 17	POLICIA TERCERO	1187	314,080,200.00	0.00	91,213,454.00	39,744,321.00	37,664,136.00	21,603,400.00	0.00	504,300,511.00
06 20	CAPTURISTA	259	69,880,720.00	0.00	17,470,068.00	8,768,445.00	43,262,842.00	20,596,198.00	2,317,892.00	162,305,717.00
06 22	OF. ADMIVO. SEGURIDAD C	12	3,175,200.00	0.00	921,104.00	401,796.00	380,756.00	218,400.00	0.00	5,098,726.00
06 24	SECRETARIA (O) CAPTURISTA	53	14,299,824.00	0.00	3,571,456.00	1,794,315.00	8,853,021.00	4,214,666.00	476,364.00	33,213,139.00
06 26	APOYO INFORMATICA SEGURIDAD	4	1,056,400.00	0.00	307,368.00	133,832.00	126,912.00	72,800.00	0.00	1,699,412.00
06 27	ANALISTA JURIDICA (O) DE SEGURIDAD	16	3,233,600.00	0.00	1,229,472.00	535,728.00	507,648.00	291,200.00	0.00	6,757,648.00
06 28	APOYO ADMINISTRATIVA (O) DE SEGURIDAD	20	5,239,000.00	0.00	1,556,840.00	669,660.00	634,360.00	364,000.00	0.00	8,497,060.00
06 29	TECNICO ARCHIVISTA CERESO	1	264,600.00	0.00	76,842.00	33,483.00	31,728.00	18,200.00	0.00	424,853.00
06 30	POLICIA OPERATIVO CERTIFICADO CS12	73	19,315,800.00	0.00	5,609,456.00	2,444,259.00	2,316,144.00	1,328,600.00	0.00	31,014,269.00
06 31	CUSTODIO	47	12,436,200.00	0.00	3,611,574.00	1,573,701.00	1,491,216.00	855,400.00	0.00	19,968,091.00
07 01	ANALISTA DE ORG. Y METODOS	14	4,011,504.00	0.00	1,002,504.00	490,434.00	2,499,400.00	1,157,380.00	133,728.00	9,296,370.00
07 02	AUXILIAR EN ADMINISTRACION	240	68,768,640.00	0.00	17,192,640.00	8,407,440.00	42,847,200.00	19,940,800.00	2,292,480.00	159,349,300.00
07 03	AUXILIAR EN CONTABILIDAD	5	1,432,680.00	0.00	358,180.00	175,355.00	892,650.00	413,350.00	47,760.00	3,319,775.00
07 04	AUXILIAR DE AUDITOR	4	1,146,144.00	0.00	286,544.00	140,224.00	714,120.00	330,680.00	38,208.00	2,655,820.00
07 05	AUXILIAR DE MEDICO	4	1,146,144.00	0.00	286,544.00	140,224.00	714,120.00	330,680.00	38,208.00	2,655,820.00
07 06	AUXILIAR JURIDICO	50	14,326,800.00	0.00	3,581,500.00	1,751,550.00	8,976,500.00	4,133,500.00	477,600.00	33,197,750.00
07 08	MUSICO DE PRIMERA	7	2,006,752.00	0.00	501,452.00	245,217.00	1,249,710.00	578,680.00	66,664.00	4,647,685.00
07 09	OFICIAL DE PARTES	13	3,724,968.00	0.00	931,288.00	455,043.00	2,330,990.00	1,074,710.00	124,176.00	8,651,415.00
07 10	TECNICA (O) ESPECIALIZADA (O)	122	34,957,392.00	0.00	8,738,592.00	4,273,782.00	21,780,650.00	10,085,740.00	1,165,344.00	81,002,510.00
07 11	DISEÑADOR (A) GRAFICO (A)	2	573,072.00	0.00	143,272.00	70,962.00	357,060.00	165,340.00	19,104.00	1,327,910.00
07 13	POLICIA SEGUINDO	231	62,799,660.00	0.00	18,233,754.00	7,853,768.00	37,445,592.00	4,287,524.00	0.00	100,630,236.00
07 15	VIGILANTE	15	4,296,040.00	0.00	1,074,500.00	525,765.00	2,677,950.00	1,240,030.00	143,280.00	9,959,325.00
07 19	OF. ADMIVO. DE SEGURIDAD "B"	6	1,634,150.00	0.00	473,694.00	238,994.00	139,332.00	111,624.00	0.00	2,513,774.00
07 22	LICENCIADA (O) EN EDUCACION PREESCOLAR	11	3,154,896.00	0.00	787,996.00	395,341.00	1,963,830.00	909,370.00	105,072.00	7,303,505.00
07 23	REPRESENTANTE OBRERO	8	1,886,496.00	0.00	471,608.00	251,832.00	1,252,464.00	513,848.00	62,880.00	4,439,128.00
07 24	TECNICO LABORATORISTA CERESO	1	1,886,496.00	0.00	471,608.00	251,832.00	1,252,464.00	513,848.00	62,880.00	4,439,128.00
07 25	ENFERMERA (O) AUXILIAR CERESO	8	271,860.00	0.00	78,996.00	32,399.00	38,604.00	21,600.00	0.00	435,679.00
07 26	ENFERMERA (O) AUXILIAR CERESO	5	1,359,300.00	0.00	394,670.00	158,995.00	151,160.00	93,070.00	0.00	2,178,145.00
08 02	ANALISTA DE SISTEMAS COMPUTACIONALES	15	4,600,620.00	0.00	1,150,155.00	546,525.00	2,883,615.00	1,297,080.00	133,360.00	10,631,355.00
08 03	CHOFER DE TRAILER	11	3,373,788.00	0.00	843,447.00	400,785.00	2,114,651.00	951,192.00	112,464.00	7,796,327.00
08 05	PROGRAMADORA(A) DE COMPUTADORA	6	1,870,248.00	0.00	460,062.00	215,910.00	1,153,446.00	518,832.00	61,344.00	4,252,542.00
08 06	ANALISTA ESPECIALIZADO	4	1,226,832.00	0.00	306,708.00	145,740.00	769,964.00	345,888.00	40,896.00	2,835,028.00

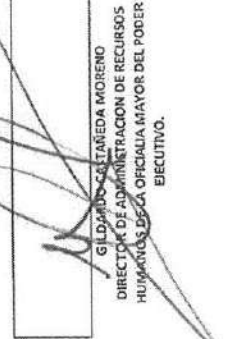


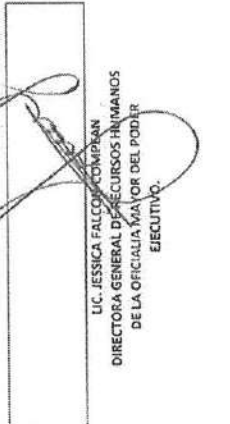
06	07	124	38,034,792.00	9,507,948.00	4,517,940.00	23,837,884.00	10,722,528.00	1,267,776.00	87,885,869.00
06	08	733	213,804,377.00	62,094,052.00	25,932,807.00	24,637,296.00	16,493,032.00	0.00	340,861,859.00
08	09	2	504,792.00	126,200.00	65,286.00	339,512.00	134,112.00	16,824.00	1,186,726.00
08	10	344	100,338,296.00	29,117,536.00	12,170,376.00	11,562,228.00	6,778,176.00	0.00	159,967,912.00
08	11	223	68,395,884.00	17,098,971.00	8,125,005.00	42,869,743.00	19,383,256.00	2,779,592.00	158,052,811.00
08	12	21	6,440,868.00	1,650,217.00	765,135.00	4,037,061.00	1,615,912.00	214,704.00	14,883,897.00
08	13	11	3,206,524.00	933,084.00	369,139.00	369,732.00	216,744.00	0.00	5,115,253.00
09	01	5	1,652,580.00	413,140.00	190,515.00	959,970.00	454,725.00	55,080.00	3,760,966.00
09	03	33	10,507,026.00	2,726,724.00	1,257,399.00	6,566,477.00	3,001,185.00	368,528.00	18,422,336.00
09	04	24	7,932,384.00	1,983,972.00	914,472.00	4,775,616.00	2,182,600.00	164,384.00	18,052,608.00
09	05	17	5,618,772.00	1,404,676.00	697,751.00	3,382,726.00	1,546,065.00	187,272.00	12,787,264.00
09	06	8	2,644,128.00	661,024.00	304,824.00	1,591,872.00	727,560.00	88,128.00	6,017,536.00
09	07	18	5,949,288.00	1,487,304.00	685,854.00	3,581,712.00	1,637,010.00	198,288.00	13,539,456.00
09	08	7	1,903,944.00	475,983.00	237,993.00	1,231,405.00	492,709.00	63,504.00	4,405,548.00
09	10	51	15,509,552.00	4,653,343.00	1,877,157.00	1,787,040.00	1,062,330.00	0.00	25,251,222.00
09	11	12	3,263,904.00	815,988.00	407,986.00	2,710,980.00	844,644.00	108,864.00	7,552,368.00
09	12	141	43,985,232.00	12,759,513.00	5,189,787.00	4,940,640.00	2,937,030.00	0.00	69,812,203.00
09	13	5	1,559,760.00	452,465.00	184,035.00	175,200.00	104,150.00	0.00	2,475,610.00
10	01	3	1,062,716.00	265,560.00	119,241.00	618,953.00	286,140.00	35,424.00	2,387,553.00
10	05	66	23,368,752.00	5,843,320.00	2,653,303.00	13,617,186.00	6,295,278.00	779,328.00	52,526,166.00
10	04	331	117,197,832.00	29,300,320.00	13,156,257.00	86,282,451.00	31,571,773.00	3,908,448.00	263,426,681.00
10	05	15	5,311,080.00	1,327,800.00	596,205.00	3,094,815.00	1,430,745.00	177,120.00	11,937,765.00
10	06	35	12,392,520.00	3,058,200.00	1,391,145.00	7,271,235.00	3,338,405.00	413,280.00	27,854,785.00
10	07	2	708,144.00	177,040.00	79,494.00	412,642.00	190,766.00	23,616.00	1,591,702.00
10	09	1	337,712.00	84,303.00	38,571.00	203,956.00	82,572.00	11,244.00	787,822.00
10	10	16	5,695,152.00	1,416,320.00	655,952.00	3,301,136.00	1,526,128.00	188,928.00	12,733,616.00
10	11	15	4,770,160.00	1,092,690.00	550,505.00	2,790,095.00	1,105,305.00	145,620.00	9,984,975.00
10	12	133	46,566,704.00	12,921,216.00	5,109,195.00	4,875,280.00	2,941,428.00	0.00	70,414,323.00
10	13	1	291,384.00	72,946.00	35,367.00	182,673.00	73,687.00	9,708.00	665,655.00
10	14	2	582,768.00	145,692.00	70,734.00	365,346.00	167,374.00	19,436.00	1,331,330.00
10	18	49	17,349,528.00	4,337,480.00	1,947,668.00	10,105,728.00	4,573,767.00	578,592.00	38,996,698.00
10	20	56	16,766,832.00	5,440,512.00	2,151,240.00	2,052,960.00	1,238,496.00	0.00	29,648,136.00
11	01	1	313,500.00	78,374.00	36,903.00	199,473.00	77,443.00	10,452.00	716,145.00
11	02	23	8,761,896.00	2,190,474.00	957,513.00	5,147,193.00	2,310,212.00	292,008.00	19,659,256.00
11	03	1	380,952.00	95,238.00	41,631.00	233,751.00	100,444.00	12,696.00	854,752.00
11	06	42	15,053,472.00	4,363,128.00	1,681,974.00	1,608,264.00	983,304.00	0.00	23,690,142.00
11	30	58	30,788,128.00	6,025,772.00	2,322,716.00	2,230,936.00	1,357,896.00	0.00	32,714,958.00
11	36	1	368,416.00	103,884.00	40,047.00	38,292.00	23,412.00	0.00	564,051.00
11	37	1	358,416.00	103,884.00	40,047.00	38,292.00	23,412.00	0.00	564,051.00
11	38	1	407,280.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,031.00
12	03	1	407,280.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,036.00
12	05	169	68,830,320.00	17,207,749.00	7,347,951.00	39,289,955.00	17,811,417.00	2,293,668.00	152,781,070.00
12	06	1	407,280.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,030.00
12	08	2	814,560.00	203,642.00	86,938.00	464,970.00	210,786.00	27,144.00	1,308,063.00
12	09	73	29,753,408.00	7,432,933.00	3,173,967.00	16,971,405.00	7,693,689.00	990,756.00	65,994,190.00
12	10	1	335,160.00	83,791.00	38,439.00	207,506.00	81,127.00	11,172.00	757,195.00
12	12	10	3,842,280.00	1,113,090.00	418,590.00	400,920.00	248,460.00	0.00	6,023,340.00
12	14	6	2,305,368.00	667,854.00	251,154.00	240,557.00	149,076.00	0.00	3,614,024.00
12	15	2	768,455.00	222,618.00	83,718.00	80,184.00	49,692.00	0.00	1,204,665.00
13	01	2	876,192.00	219,052.00	91,254.00	595,476.00	272,390.00	29,208.00	2,033,574.00
13	02	28	12,286,696.00	3,066,728.00	1,277,556.00	8,336,692.00	3,113,460.00	408,912.00	28,470,036.00
13	04	8	3,504,768.00	876,208.00	365,016.00	2,381,911.00	889,560.00	116,832.00	8,134,296.00
13	05	7	721,055.00	180,266.00	80,406.00	543,985.00	170,876.00	24,094.00	1,720,614.00
13	06	1	438,096.00	109,526.00	45,677.00	297,759.00	111,195.00	14,604.00	1,016,787.00

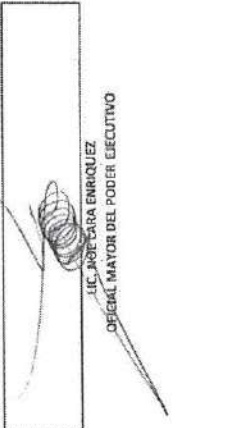


JEFATURA DE DEPARTAMENTO	13	07	314	137,557,144.00	0.00	34,391,164.00	14,326,878.00	93,450,046.00	34,915,230.00	4,585,656.00	319,271,138.00
JEFATURA DE MUSO	13	08	1	438,096.00	0.00	109,576.00	45,627.00	297,739.00	111,195.00	14,604.00	1,016,787.00
JEFATURA DE VIGILANCIA	13	10	9	3,702,888.00	0.00	1,072,395.00	393,503.00	378,000.00	237,222.00	0.00	5,784,498.00
JEFATURA DE OFICINA SUB-ALTERNA DE RENTA	13	11	6	2,165,168.00	0.00	540,798.00	241,218.00	1,631,958.00	512,628.00	72,072.00	5,161,842.00
SUPERVISOR (A) GENERAL	13	12	17	6,128,976.00	0.00	1,532,261.00	683,451.00	4,622,881.00	1,452,446.00	204,204.00	14,825,248.00
SUBJEFE DE SEGURIDAD-CUSTODIA	13	14	3	1,234,296.00	0.00	357,465.00	131,301.00	126,000.00	79,074.00	0.00	1,928,156.00
DEFENSOR (A) DE OFICIO	13	16	3	1,314,288.00	0.00	328,578.00	136,881.00	893,217.00	333,585.00	43,812.00	3,050,361.00
PRIMER OFICIAL (PROCURADORIA)	13	20	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	26,358.00	0.00	642,712.00
DEFENSOR(A) SOCIAL	13	21	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,016,787.00
ABOGADA (O) ESPECIALIZADA (O)	13	23	43	18,838,128.00	0.00	4,705,618.00	1,961,961.00	12,802,777.00	4,781,385.00	627,972.00	43,721,841.00
ACTUARIA (O)	13	24	18	7,885,728.00	0.00	1,971,468.00	821,286.00	5,339,382.00	2,001,510.00	262,872.00	18,302,186.00
MEDICO ESPECIALIZADO CERESO	13	26	4	1,755,584.00	0.00	438,104.00	182,508.00	1,190,956.00	444,780.00	58,416.00	4,067,148.00
SUB INSPECTOR (A) (PRIMER OFICIAL)	13	30	31	12,754,392.00	0.00	3,693,805.00	1,356,777.00	1,303,000.00	817,098.00	0.00	19,924,072.00
DEFENSOR (A) PUBLICA (O)	13	43	105	46,000,080.00	0.00	11,500,230.00	4,790,835.00	31,267,595.00	11,675,475.00	1,533,420.00	106,762,635.00
ODONTOLÓGA (O) SEGURIDAD Y CUSTODIA	13	44	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	26,358.00	0.00	642,712.00
HONORARIOS ASIMILABLES				113,286,530.00		271,943,777.00	128,662,010.00	144,818,965.00	370,643,004.00	88,811,946.00	2,157,264,489.00
SEER				1,186,282,246.00		14,216,541.00					

*No se incluye en este tabulador las plazas y puesto de personal Fiscalía General del Estado.


GILARDO CASTAÑEDA MORENO
 DIRECTOR DE ADMINISTRACION DE RECURSOS HUMANOS DE LA OFICIALIA MAYOR DEL PODER EJECUTIVO.


LIC. JESSICA FALCON CAMPAN
 DIRECTORA GENERAL DE RECURSOS HUMANOS DE LA OFICIALIA MAYOR DEL PODER EJECUTIVO.


LIC. JOFRE SARA ENRIQUEZ
 OFICIAL MAYOR DEL PODER EJECUTIVO