



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y 12/sep./2024

hora de Impresión 11:33 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2024	Presupuesto Vigente Al 31/ago./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$14,512,935.83	\$0.00	\$14,512,935.83	\$2,000.00	\$7,498,322.72	\$2,000.00	\$0.00	\$14,510,935.83	\$2,000.00	\$2,000.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,518,506.43	\$0.00	\$9,518,506.43	\$0.00	\$4,029,751.88	\$0.00	\$0.00	\$9,518,506.43	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$9,518,506.43	\$0.00	\$9,518,506.43	\$0.00	\$4,029,751.88	\$0.00	\$0.00	\$9,518,506.43	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$9,518,506.43	\$0.00	\$9,518,506.43	\$0.00	\$4,029,751.88	\$0.00	\$0.00	\$9,518,506.43	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$192,626.68	\$200,000.00	\$392,626.68	\$2,000.00	\$101,835.73	\$2,000.00	\$0.00	\$390,626.68	\$2,000.00	\$2,000.00	\$0.00
1210	Honorarios asimilables a salarios	\$163,626.68	\$150,000.00	\$313,626.68	\$0.00	\$53,835.73	\$0.00	\$0.00	\$313,626.68	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$163,626.68	\$150,000.00	\$313,626.68	\$0.00	\$53,835.73	\$0.00	\$0.00	\$313,626.68	\$0.00	\$0.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$29,000.00	\$50,000.00	\$79,000.00	\$2,000.00	\$48,000.00	\$2,000.00	\$0.00	\$77,000.00	\$2,000.00	\$2,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$29,000.00	\$50,000.00	\$79,000.00	\$2,000.00	\$48,000.00	\$2,000.00	\$0.00	\$77,000.00	\$2,000.00	\$2,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$2,418,588.75	\$0.00	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$2,418,588.75	\$0.00	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$2,418,588.75	\$0.00	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,954,664.38	\$0.00	\$1,954,664.38	\$0.00	\$891,780.03	\$0.00	\$0.00	\$1,954,664.38	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$1,954,664.38	\$0.00	\$1,954,664.38	\$0.00	\$891,780.03	\$0.00	\$0.00	\$1,954,664.38	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$1,954,664.38	\$0.00	\$1,954,664.38	\$0.00	\$891,780.03	\$0.00	\$0.00	\$1,954,664.38	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$56,366.33	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$56,366.33	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$256,366.33	-\$200,000.00	\$56,366.33	\$0.00	\$56,366.33	\$0.00	\$0.00	\$56,366.33	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$885,064.17	\$495,400.00	\$1,380,464.17	\$220,106.20	\$248,449.94	\$220,106.20	\$0.00	\$1,160,357.97	\$220,106.20	\$220,106.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$330,000.00	\$690,000.00	\$1,020,000.00	\$198,905.05	\$110,688.84	\$198,905.05	\$0.00	\$821,094.95	\$198,905.05	\$198,905.05	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$140,000.00	\$270,000.00	\$410,000.00	\$61,838.06	\$46,205.21	\$61,838.06	\$0.00	\$348,161.94	\$61,838.06	\$61,838.06	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$140,000.00	\$270,000.00	\$410,000.00	\$61,838.06	\$46,205.21	\$61,838.06	\$0.00	\$348,161.94	\$61,838.06	\$61,838.06	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	\$400,000.00	\$430,000.00	\$115,343.25	-\$4,066.26	\$115,343.25	\$0.00	\$314,656.75	\$115,343.25	\$115,343.25	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$30,000.00	\$400,000.00	\$430,000.00	\$115,343.25	-\$4,066.26	\$115,343.25	\$0.00	\$314,656.75	\$115,343.25	\$115,343.25	\$0.00
2150	Material impreso e información digital	\$140,000.00	-\$100,000.00	\$40,000.00	\$0.00	\$23,432.59	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$140,000.00	-\$100,000.00	\$40,000.00	\$0.00	\$23,432.59	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$20,000.00	\$120,000.00	\$140,000.00	\$21,723.74	\$45,117.30	\$21,723.74	\$0.00	\$118,276.26	\$21,723.74	\$21,723.74	\$0.00
2161	Material de limpieza	\$20,000.00	\$120,000.00	\$140,000.00	\$21,723.74	\$45,117.30	\$21,723.74	\$0.00	\$118,276.26	\$21,723.74	\$21,723.74	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$165,000.00	-\$20,000.00	\$145,000.00	\$5,875.75	\$59,891.73	\$5,875.75	\$0.00	\$139,124.25	\$5,875.75	\$5,875.75	\$0.00
2210	Productos alimenticios para personas	\$150,000.00	-\$20,000.00	\$130,000.00	\$4,440.70	\$50,577.30	\$4,440.70	\$0.00	\$125,559.30	\$4,440.70	\$4,440.70	\$0.00
2211	Productos alimenticios para personas	\$150,000.00	-\$20,000.00	\$130,000.00	\$4,440.70	\$50,577.30	\$4,440.70	\$0.00	\$125,559.30	\$4,440.70	\$4,440.70	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,435.05	\$9,314.43	\$1,435.05	\$0.00	\$13,564.95	\$1,435.05	\$1,435.05	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,435.05	\$9,314.43	\$1,435.05	\$0.00	\$13,564.95	\$1,435.05	\$1,435.05	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y 12/sep./2024

hora de Impresión 11:33 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2024	Presupuesto Vigente Al 31/ago./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,617.02	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,617.02	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,617.02	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$319,790.02	-\$169,600.00	\$150,190.02	\$12,107.10	\$39,996.32	\$12,107.10	\$0.00	\$138,082.92	\$12,107.10	\$12,107.10	\$0.00
2610	Combustibles, lubricantes y aditivos	\$319,790.02	-\$169,600.00	\$150,190.02	\$12,107.10	\$39,996.32	\$12,107.10	\$0.00	\$138,082.92	\$12,107.10	\$12,107.10	\$0.00
2611	Combustibles, lubricantes y aditivos	\$319,790.02	-\$169,600.00	\$150,190.02	\$12,107.10	\$39,996.32	\$12,107.10	\$0.00	\$138,082.92	\$12,107.10	\$12,107.10	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	-\$5,000.00	\$55,000.00	\$3,218.30	\$27,981.88	\$3,218.30	\$0.00	\$51,781.70	\$3,218.30	\$3,218.30	\$0.00
2910	Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$2,709.02	\$4,299.98	\$2,709.02	\$0.00	\$7,290.98	\$2,709.02	\$2,709.02	\$0.00
2911	Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$2,709.02	\$4,299.98	\$2,709.02	\$0.00	\$7,290.98	\$2,709.02	\$2,709.02	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$10,000.00	\$20,000.00	\$30,000.00	\$509.28	\$8,851.90	\$509.28	\$0.00	\$29,490.72	\$509.28	\$509.28	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$10,000.00	\$20,000.00	\$30,000.00	\$509.28	\$8,851.90	\$509.28	\$0.00	\$29,490.72	\$509.28	\$509.28	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$14,830.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$14,830.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,028,000.00	\$54,600.00	\$3,082,600.00	\$78,631.67	\$1,026,084.40	\$78,631.67	\$0.00	\$3,003,968.33	\$78,631.67	\$78,631.67	\$0.00
3100	SERVICIOS BÁSICOS	\$246,000.00	\$0.00	\$246,000.00	\$12,466.00	\$136,893.52	\$12,466.00	\$0.00	\$233,534.00	\$12,466.00	\$12,466.00	\$0.00
3110	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$4,017.00	\$64,589.00	\$4,017.00	\$0.00	\$95,983.00	\$4,017.00	\$4,017.00	\$0.00
3111	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$4,017.00	\$64,589.00	\$4,017.00	\$0.00	\$95,983.00	\$4,017.00	\$4,017.00	\$0.00
3130	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,112.00	\$22,994.00	\$2,112.00	\$0.00	\$37,888.00	\$2,112.00	\$2,112.00	\$0.00
3131	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,112.00	\$22,994.00	\$2,112.00	\$0.00	\$37,888.00	\$2,112.00	\$2,112.00	\$0.00
3140	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$438.00	\$2,486.00	\$438.00	\$0.00	\$5,562.00	\$438.00	\$438.00	\$0.00
3141	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$438.00	\$2,486.00	\$438.00	\$0.00	\$5,562.00	\$438.00	\$438.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$46,824.52	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$46,824.52	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,614,000.00	-\$430,400.00	\$1,183,600.00	\$33,860.00	\$229,039.23	\$33,860.00	\$0.00	\$1,149,740.00	\$33,860.00	\$33,860.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$806,000.00	-\$700,000.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$806,000.00	-\$700,000.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$69,600.00	\$69,600.00	\$6,020.00	-\$6,020.00	\$6,020.00	\$0.00	\$63,580.00	\$6,020.00	\$6,020.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$69,600.00	\$69,600.00	\$6,020.00	-\$6,020.00	\$6,020.00	\$0.00	\$63,580.00	\$6,020.00	\$6,020.00	\$0.00
3380	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$8,951.02	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$8,951.02	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$790,000.00	\$200,000.00	\$990,000.00	\$27,840.00	\$120,108.21	\$27,840.00	\$0.00	\$962,160.00	\$27,840.00	\$27,840.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$790,000.00	\$200,000.00	\$990,000.00	\$27,840.00	\$120,108.21	\$27,840.00	\$0.00	\$962,160.00	\$27,840.00	\$27,840.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$16,454.81	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$14,032.22	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y 12/sep./2024

hora de Impresión 11:33 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2024	Presupuesto Vigente Al 31/ago./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$14,032.22	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$2,422.59	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$2,422.59	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$455,000.00	\$455,000.00	\$30,955.67	\$171,634.24	\$30,955.67	\$0.00	\$424,044.33	\$30,955.67	\$30,955.67	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$260,000.00	\$260,000.00	\$27,189.31	\$113,933.02	\$27,189.31	\$0.00	\$232,810.69	\$27,189.31	\$27,189.31	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$260,000.00	\$260,000.00	\$27,189.31	\$113,933.02	\$27,189.31	\$0.00	\$232,810.69	\$27,189.31	\$27,189.31	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$95,000.00	\$95,000.00	\$3,301.36	\$41,485.59	\$3,301.36	\$0.00	\$91,698.64	\$3,301.36	\$3,301.36	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$95,000.00	\$95,000.00	\$3,301.36	\$41,485.59	\$3,301.36	\$0.00	\$91,698.64	\$3,301.36	\$3,301.36	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$465.00	\$16,215.63	\$465.00	\$0.00	\$99,535.00	\$465.00	\$465.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$465.00	\$16,215.63	\$465.00	\$0.00	\$99,535.00	\$465.00	\$465.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$405,000.00	-\$300,000.00	\$105,000.00	\$0.00	\$68,589.92	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$405,000.00	-\$300,000.00	\$105,000.00	\$0.00	\$68,589.92	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$405,000.00	-\$300,000.00	\$105,000.00	\$0.00	\$68,589.92	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$2,302.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$1,104.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$1,104.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$250,000.00	\$340,000.00	\$590,000.00	\$1,350.00	\$149,718.34	\$1,350.00	\$0.00	\$588,650.00	\$1,350.00	\$1,350.00	\$0.00
3810	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$48,376.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$48,376.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$100,000.00	\$390,000.00	\$490,000.00	\$1,350.00	\$51,342.34	\$1,350.00	\$0.00	\$488,650.00	\$1,350.00	\$1,350.00	\$0.00
3821	Gastos de orden social y cultural	\$100,000.00	\$390,000.00	\$490,000.00	\$1,350.00	\$51,342.34	\$1,350.00	\$0.00	\$488,650.00	\$1,350.00	\$1,350.00	\$0.00
3850	Gastos de representación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$428,000.00	\$10,000.00	\$438,000.00	\$0.00	\$251,452.34	\$0.00	\$0.00	\$438,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$8,000.00	\$10,000.00	\$18,000.00	\$0.00	\$8,566.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$8,000.00	\$10,000.00	\$18,000.00	\$0.00	\$8,566.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$242,886.34	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$242,886.34	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y 12/sep./2024
hora de Impresión 11:33 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2024	Presupuesto Vigente Al 31/ago./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411 Ayudas sociales a personas	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$74,000.00	\$214,800.00	\$288,800.00	\$5,845.02	\$133,386.36	\$5,845.02	\$0.00	\$282,954.98	\$5,845.02	\$5,845.02	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$74,000.00	\$114,800.00	\$188,800.00	\$5,845.02	\$102,098.96	\$5,845.02	\$0.00	\$182,954.98	\$5,845.02	\$5,845.02	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$74,000.00	\$114,800.00	\$188,800.00	\$5,845.02	\$102,098.96	\$5,845.02	\$0.00	\$182,954.98	\$5,845.02	\$5,845.02	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$74,000.00	\$114,800.00	\$188,800.00	\$5,845.02	\$102,098.96	\$5,845.02	\$0.00	\$182,954.98	\$5,845.02	\$5,845.02	\$0.00
5900 ACTIVOS INTANGIBLES	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Total	\$18,500,000.00	\$1,464,800.00	\$19,964,800.00	\$306,582.89	\$8,991,243.42	\$306,582.89	\$0.00	\$19,658,217.11	\$306,582.89	\$306,582.89	\$0.00