



**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/may./2024 Al 31/may./2024

Fecha y 18/jul./2024

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 12:08 p.m.

| Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---|------------------------|-------------------------------------|--------------------------|----------------------------|-------------------------|------------------------|-----------------------|-------------------------|
| Sin Ramo/Dependencia | | | | | | | | |
| 1 Gasto Corriente | \$30,923,680.21 | \$723,763.90 | \$31,647,444.11 | \$2,086,760.15 | \$2,086,760.15 | \$2,086,760.15 | \$2,086,760.15 | \$29,560,683.... |
| 001 VILLA DE GUADALUPE CAB MPAL (BAJO) | \$30,923,680.21 | \$723,763.90 | \$31,647,444.11 | \$2,086,760.15 | \$2,086,760.15 | \$2,086,760.15 | \$2,086,760.15 | \$29,560,683.... |
| 2 Gasto de Capital | \$38,832,183.45 | -\$690,763.90 | \$38,141,419.55 | \$929,143.07 | \$2,289,863.05 | \$2,289,863.05 | \$2,289,863.05 | \$35,851,556.... |
| | | -\$690,763.90 | | | | | | |
| | | -\$6,638,779.25 | | | | | | |
| 001 VILLA DE GUADALUPE CAB MPAL (BAJO) | \$38,832,183.45 | -\$6,638,779.25 | \$32,193,404.20 | \$815,543.07 | \$1,483,347.63 | \$1,483,347.63 | \$1,483,347.63 | \$30,710,056.... |
| 005 ZARAGOZA DE SOLIS (BAJO) | \$0.00 | \$895,711.01 | \$895,711.01 | \$0.00 | \$333,734.92 | \$333,734.92 | \$333,734.92 | \$561,976.09 |
| 013 SANTA MARIA DEL RINCON (EL GUAJOLOTE) | \$0.00 | \$113,600.00 | \$113,600.00 | \$113,600.00 | \$113,600.00 | \$113,600.00 | \$113,600.00 | \$0.00 |
| 070 LOS CHILARES (ALTO) | \$0.00 | \$424,759.40 | \$424,759.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$424,759.40 |
| 100 VARIAS LOCALIDADES | \$0.00 | \$3,352,286.81 | \$3,352,286.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,352,286.81 |
| 999 AYUNTAMIENTO | \$0.00 | \$1,161,658.13 | \$1,161,658.13 | \$0.00 | \$359,180.50 | \$359,180.50 | \$359,180.50 | \$802,477.63 |
| 3 Amortización de la deuda y disminución de pa | \$175,879.00 | \$0.00 | \$175,879.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175,879.00 |
| 001 VILLA DE GUADALUPE CAB MPAL (BAJO) | \$175,879.00 | \$0.00 | \$175,879.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175,879.00 |
| 4 Pensiones y Jubilaciones | \$420,000.00 | -\$33,000.00 | \$387,000.00 | \$23,355.00 | \$23,355.00 | \$23,355.00 | \$23,355.00 | \$363,645.00 |
| | | -\$33,000.00 | | | | | | |
| | | -\$33,000.00 | | | | | | |
| 001 VILLA DE GUADALUPE CAB MPAL (BAJO) | \$420,000.00 | -\$33,000.00 | \$387,000.00 | \$23,355.00 | \$23,355.00 | \$23,355.00 | \$23,355.00 | \$363,645.00 |
| | \$70,351,742.66 | \$0.00 | \$70,351,742.66 | \$3,039,258.22 | \$4,399,978.20 | \$4,399,978.20 | \$4,399,978.20 | \$65,951,764.... |
| Sin Ramo/Dependencia | \$70,351,742.66 | \$0.00 | \$70,351,742.66 | \$3,039,258.22 | \$4,399,978.20 | \$4,399,978.20 | \$4,399,978.20 | \$65,951,764.... |
| | \$70,351,742.66 | \$0.00 | \$70,351,742.66 | \$3,039,258.22 | \$4,399,978.20 | \$4,399,978.20 | \$4,399,978.20 | \$65,951,764.... |
| Total | \$70,351,742.66 | \$0.00 | \$70,351,742.66 | \$3,039,258.22 | \$4,399,978.20 | \$4,399,978.20 | \$4,399,978.20 | \$65,951,764.... |