



**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 31/ene./2024

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/mar./2024  
03:01 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$2,500,000.00	\$0.00	\$2,500,000.00	\$59,660.50	\$59,660.50	\$0.00	2.38 %
IMPUESTO PREDIAL	\$2,200,000.00	\$0.00	\$2,200,000.00	\$37,708.00	\$37,708.00	\$0.00	1.71 %
URBANO	\$2,200,000.00	\$0.00	\$2,200,000.00	\$37,708.00	\$37,708.00	\$0.00	1.71 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$33,141.00	\$33,141.00	\$0.00	2.20 %
RUSTICOS	\$500,000.00	\$0.00	\$500,000.00	\$4,567.00	\$4,567.00	\$0.00	0.91 %
EJIDAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMP.SOBRE ADQ.DE INMUEBLES Y OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$21,952.50	\$21,952.50	\$0.00	0.00 %
Impuesto de Adquisición de Inmuebles y Otros Derechos Re:	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>31</b> <u>Contribución de mejoras por obras públicas</u>	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES DE BENEFICIARIOS FISM	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>41</b> <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$5,045,000.00	\$0.00	\$5,045,000.00	\$238,160.56	\$238,160.56	\$0.00	4.72 %
POR SERVICIOS DE ABAST. DE AGUA POTABLE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PLANEACION	\$4,000,000.00	\$0.00	\$4,000,000.00	\$237,538.56	\$237,538.56	\$0.00	5.93 %
A) LICENCIAS DE CONSTRUCCION Y REM	\$0.00	\$0.00	\$0.00	\$198,997.86	\$198,997.86	\$0.00	0.00 %
B) LICENCIA DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$38,540.70	\$38,540.70	\$0.00	0.00 %
SERVICIOS CATASTRALES	\$0.00	\$0.00	\$0.00	\$622.00	\$622.00	\$0.00	0.00 %
B) CERTIFICACIONES	\$0.00	\$0.00	\$0.00	\$622.00	\$622.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$3,874,000.00	\$0.00	\$3,874,000.00	\$414,449.30	\$414,449.30	\$0.00	10.69 %
SERVICIOS DE AGUA POTABLE ,DRENAJE,Y ALCANTARI	\$0.00	\$0.00	\$0.00	\$316,371.50	\$316,371.50	\$0.00	0.00 %
SERVICIOS DE ASEO PUBLICO	\$0.00	\$0.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00	0.00 %
SERVICIO DE PANTEONES	\$0.00	\$0.00	\$0.00	\$1,946.00	\$1,946.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$0.00	\$0.00	\$0.00	\$4,777.00	\$4,777.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$127,000.00	\$0.00	\$127,000.00	\$3,732.00	\$3,732.00	\$0.00	2.93 %
PERMISO PARA CIRCULAR SIN PLACAS	\$127,000.00	\$0.00	\$127,000.00	\$3,732.00	\$3,732.00	\$0.00	2.93 %
SERVICIOS DE REGISTRO CIVIL	\$400,000.00	\$0.00	\$400,000.00	\$38,001.00	\$38,001.00	\$0.00	9.50 %
A)CELEBRACION DE MATRIMONIOS	\$100,000.00	\$0.00	\$100,000.00	\$156.00	\$156.00	\$0.00	0.15 %
B)REGISTRO DE SENTENCIA DE DIVORCIO	\$100,000.00	\$0.00	\$100,000.00	\$90.00	\$90.00	\$0.00	0.09 %
C)CERTIFICACIONES DE ACTAS DE NACIMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$31,560.00	\$31,560.00	\$0.00	15.78 %
D)CERTIFICACION DE ACTAS DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$1,620.00	\$1,620.00	\$0.00	0.00 %
E)CERTIFICACION DE ACTAS DE MATRIMONIO	\$0.00	\$0.00	\$0.00	\$2,220.00	\$2,220.00	\$0.00	0.00 %
F)OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$2,355.00	\$2,355.00	\$0.00	0.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$500,000.00	\$0.00	\$500,000.00	\$23,290.00	\$23,290.00	\$0.00	4.65 %



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SERVICIOS DE ESTACIONAMIENTO EN VIA PUBLICA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REPARACION,CONSERVACION Y MTTO I	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE FUNCIONAMIENTO DE ESTABLECIMIENTO	\$0.00	\$0.00	\$0.00	\$8,419.80	\$8,419.80	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$15,000.00	\$0.00	\$15,000.00	\$710.00	\$710.00	\$0.00	4.73 %
SERVICIOS DE LIC Y REFRENDO PARA VENTA DE BEBIE	\$400,000.00	\$0.00	\$400,000.00	\$9,585.00	\$9,585.00	\$0.00	2.39 %
EXPEDICION DE COPIAS CONSTANCIAS Y CERTIFICACI	\$150,000.00	\$0.00	\$150,000.00	\$4,819.00	\$4,819.00	\$0.00	3.21 %
ACTAS DE IDENTIFICACION	\$50,000.00	\$0.00	\$50,000.00	\$171.00	\$171.00	\$0.00	0.34 %
CARTAS DE RECOMENDACION Y CERTIFICACIONES	\$50,000.00	\$0.00	\$50,000.00	\$384.00	\$384.00	\$0.00	0.76 %
CERTIFICACIONES DIVERSAS	\$50,000.00	\$0.00	\$50,000.00	\$4,160.00	\$4,160.00	\$0.00	8.32 %
CARTA DE NO FALTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$0.00	\$104.00	\$104.00	\$0.00	0.00 %
SERVICIOS CATASTRALES	\$2,100,000.00	\$0.00	\$2,100,000.00	\$764.00	\$764.00	\$0.00	0.03 %
<b>51 Productos de tipo corriente</b>	<b>\$401,000.00</b>	<b>\$0.00</b>	<b>\$401,000.00</b>	<b>\$21,563.76</b>	<b>\$21,563.76</b>	<b>\$0.00</b>	<b>5.37 %</b>
<b>51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENT</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
D) USO DE PISO EN LA VIA PUBLICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51-02 ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER</b>	<b>\$349,700.00</b>	<b>\$0.00</b>	<b>\$349,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
ENAJ. DE BIENES MUE. E INM. DE DOMINIO PRIVADO	\$349,700.00	\$0.00	\$349,700.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</b>	<b>\$50,300.00</b>	<b>\$0.00</b>	<b>\$50,300.00</b>	<b>\$21,563.76</b>	<b>\$21,563.76</b>	<b>\$0.00</b>	<b>42.87 %</b>
VENTA DE PUBLICACIONES	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTO E INTERESES DE INVERSION DE CAPIT,	\$33,800.00	\$0.00	\$33,800.00	\$6,716.02	\$6,716.02	\$0.00	19.86 %
RENDIMIENTOS FORTA 2023-24	\$0.00	\$0.00	\$0.00	\$3,424.48	\$3,424.48	\$0.00	0.00 %
RENDIMIENTOS INFRA 2023-24	\$0.00	\$0.00	\$0.00	\$11,420.31	\$11,420.31	\$0.00	0.00 %
RENDIMIENTOS PROAGUA	\$0.00	\$0.00	\$0.00	\$2.95	\$2.95	\$0.00	0.00 %
<b>61 Aprovechamientos de tipo corriente</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$11,565.00</b>	<b>\$11,565.00</b>	<b>\$0.00</b>	<b>0.96 %</b>
<b>61-02 MULTAS</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
MULTAS DE POLICIA Y TRANSITO	\$115,200.00	\$0.00	\$115,200.00	\$0.00	\$0.00	\$0.00	0.00 %
FERIAS Y EXPOSICIONES	\$1,084,800.00	\$0.00	\$1,084,800.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,565.00</b>	<b>\$11,565.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$11,565.00	\$11,565.00	\$0.00	0.00 %
REFRENDO Y REGISTRO DE FIERRO	\$0.00	\$0.00	\$0.00	\$4,576.00	\$4,576.00	\$0.00	0.00 %
DONATIVOS	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	0.00 %
PERMISOS PARA BAILES/FIESTA SIN VENTA DE ALCC	\$0.00	\$0.00	\$0.00	\$1,452.00	\$1,452.00	\$0.00	0.00 %
ANUENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$1,037.00	\$1,037.00	\$0.00	0.00 %



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<b>81 Participaciones</b>	\$30,627,538.08	\$0.00	\$30,627,538.08	\$83,389.19	\$83,389.19	\$0.00	0.27 %
FONDO GENERAL	\$20,194,794.20	\$0.00	\$20,194,794.20	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$5,961,256.98	\$0.00	\$5,961,256.98	\$0.00	\$0.00	\$0.00	0.00 %
I.E.S.P.S	\$1,842,315.55	\$0.00	\$1,842,315.55	\$0.00	\$0.00	\$0.00	0.00 %
I.S.A.N	\$361,424.06	\$0.00	\$361,424.06	\$39,071.19	\$39,071.19	\$0.00	10.81 %
FONDO DE IMPUESTO A LA VENTA FINAL DE GASOLINA	\$754,936.54	\$0.00	\$754,936.54	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FISCALIZACION	\$1,285,597.88	\$0.00	\$1,285,597.88	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$44,318.00	\$44,318.00	\$0.00	0.00 %
FOCOISAN 2018	\$65,366.35	\$0.00	\$65,366.35	\$0.00	\$0.00	\$0.00	0.00 %
RECURSO EXTRAORDINARIO NO REGULARIZABLE	\$105,838.31	\$0.00	\$105,838.31	\$0.00	\$0.00	\$0.00	0.00 %
ISR ENAJENACION DE INMUEBLES	\$56,008.21	\$0.00	\$56,008.21	\$0.00	\$0.00	\$0.00	0.00 %
<b>82 Aportaciones</b>	\$29,372,198.29	\$0.00	\$29,372,198.29	\$2,666,096.32	\$2,666,096.32	\$0.00	9.07 %
FONDO DE INFRAESTRUCTURA SOCIAL MPAL	\$15,338,742.31	\$0.00	\$15,338,742.31	\$1,500,876.90	\$1,500,876.90	\$0.00	9.78 %
FONDO DE FORTALECIMIENTO DE LOS MPIO	\$14,033,455.98	\$0.00	\$14,033,455.98	\$1,165,219.42	\$1,165,219.42	\$0.00	8.30 %
<b>83 Convenios</b>	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA FEDERAL RAMO 20	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$93,519,736.37</b>	<b>\$0.00</b>	<b>\$93,519,736.37</b>	<b>\$3,494,884.63</b>	<b>\$3,494,884.63</b>	<b>\$0.00</b>	<b>3.73 %</b>