

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene/2024

Urea
 (Presupuesto) 2024

Fecha: 11/feb/2024
 Hoja de impresión: 01 de 2

Unidad Administrativa
del Costo

984152 Ingresos Propios 2024

	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Contingencias	Presupuesto Disponible para Comprometer	Devengado	Comprometido a No Devengado	Presupuesto Sin Devengar	Ejecido	Pagado	Cuentas por Pagar Deuda
ATRIALES Y SUMINISTROS	68,885.28	0.00	68,885.28	0.00	68,885.28	0.00	0.00	68,885.28	0.00	0.00	0.00
SEMANA DE ADMINISTRACIÓN, SERVICIO DE DCC	28,500.00	0.00	28,500.00	0.00	28,500.00	0.00	0.00	28,500.00	0.00	0.00	0.00
Materiales, útiles y equipo menor de oficina	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00
Cartulinas, cables y equipo menor de oficina	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
Materiales y útiles de imprenta y reproducción	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
Materiales y útiles de imprenta y reproducción	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
Materiales, útiles y equipo menor de laboratorio de la	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
Materiales, útiles y equipo menor de tecnología de la	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
Software licencia informático digital	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
Software licencia informático digital	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
Ahorro de impresora	113,000.00	0.00	113,000.00	0.00	113,000.00	0.00	0.00	113,000.00	0.00	0.00	0.00
Personal de limpieza	210,000.00	0.00	210,000.00	0.00	210,000.00	0.00	0.00	210,000.00	0.00	0.00	0.00
JARIMOS Y UTILIDADES	114,990.28	0.00	114,990.28	0.00	114,990.28	0.00	0.00	114,990.28	0.00	0.00	0.00
Productos alimenticios para personal	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
Productos alimenticios para personal	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
Materiales para el servicio de alimentación	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00
Materiales para el servicio de alimentación	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	198.28	0.00	198.28	0.00	198.28	0.00	0.00	198.28	0.00	0.00	0.00
Lubrificantes, lubricantes y aditivos	198.28	0.00	198.28	0.00	198.28	0.00	0.00	198.28	0.00	0.00	0.00
Lubrificantes, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lubrificantes, lubricantes y aditivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SITIOS, BLANQUEO, PRECARGOS DE PROTECCIÓN E	200.00	0.00	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
Productos textiles	200.00	0.00	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
Productos textiles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ORRUBAL, RIFACCIONES Y ACCESORIOS	19,000.00	0.00	19,000.00	0.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
Repuestos de maquinaria	19,000.00	0.00	19,000.00	0.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
Repuestos de maquinaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RUBROS GENERALES	213,000.00	0.00	213,000.00	0.00	213,000.00	0.00	0.00	213,000.00	0.00	0.00	0.00
RUBROS PROFESIONALES, TÉCNICOS Y DE	153,000.00	0.00	153,000.00	0.00	153,000.00	0.00	0.00	153,000.00	0.00	0.00	0.00
Materiales de apoyo administrativo, educativos, tecnológicos	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2024

Fecha y hora de impresión: 17/ene/2024 01:42 p. m.

Unidad Administrativa del GASTO	Aprobado	Modificaciones / Correcciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido a la Devengatura	Presupuesto Sin Devengar	Ejecución	Pagado	Cuentas por Pagar Diferido
servicios de apoyo administrativo, mantenimiento e impresión	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
servicios profesionales, científicos y técnicos integrados	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
servicios profesionales, científicos y técnicos integrados	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y CREDITICIOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
transporte, aéreo y terrestre	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
transporte, aéreo y terrestre	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
servicios de traslado de fotografías	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
servicios de traslado de fotografías	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADOS Y VIAJES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
servicios terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
servicios terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
servicios en el país	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
servicios en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
servicios de traslado en territorio extranjero	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
instalaciones	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
instalaciones	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
instalaciones culturales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
LOS SERVICIOS GENERALES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
sueldos y dietas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
sueldos y dietas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
los servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
los servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Figuras Propias 2024	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
GO4152 - Recurso Estatal Gastos de Operación 2024											
SERVICIOS PERSONALES	\$1,012,537.84	\$0.00	\$1,012,537.84	\$1,012,537.84	\$0.00	\$1,012,537.84	\$1,012,537.84	\$1,012,537.84	\$1,012,537.84	\$1,012,537.84	\$0.00
SUBVENCIONES AL PERSONAL, DE CARÁCTER F	\$1,012,537.84	\$0.00	\$1,012,537.84	\$1,012,537.84	\$0.00	\$1,012,537.84	\$1,012,537.84	\$1,012,537.84	\$1,012,537.84	\$1,012,537.84	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2024

plano
 Presupuesto, 27

Fecha: 11/abr/2024
 Hora de Impresión: 07:40 p. m.

Unidad Administrativa del Gasto	Aprobado	Asignaciones (Reservaciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido a No Devengado	Presupuesto No Devengado	Ejercido	Pagado	Cuentas por Pagar Gasto
OTROS SERVICIOS A CONTRATO	\$213,527.94	\$0.00	\$213,527.94	\$213,527.94	\$0.00	\$218,000.00	\$213,527.94	\$213,527.94	\$128,000.00	\$128,000.00	\$0.00
servicios contratados a contratista	\$213,527.94	\$0.00	\$213,527.94	\$213,527.94	\$0.00	\$218,000.00	\$213,527.94	\$213,527.94	\$128,000.00	\$128,000.00	\$0.00
OTROS SERVICIOS A CONTRATO	\$800,000.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00
otros servicios contratados a contratista	\$800,000.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00
TERMINALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
servicios, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
servicios, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
servicios, útiles y equipos menores de tecnología de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios, útiles y equipos menores de tecnología de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$1,425,180.34	\$0.00	\$1,425,180.34	\$2,067.88	\$1,418,918.46	\$2,067.88	\$0.00	\$1,418,918.46	\$0,007.88	\$2,067.88	\$0.00
SERVICIOS BÁSICOS	\$10,000.00	\$0.00	\$10,000.00	\$4,025.00	\$6,975.00	\$4,820.00	\$0.00	\$6,975.00	\$4,820.00	\$4,820.00	\$0.00
energía eléctrica	\$2,000.00	\$0.00	\$2,000.00	\$4,025.00	\$0,000.00	\$4,820.00	\$0.00	\$4,820.00	\$4,820.00	\$4,820.00	\$0.00
energía eléctrica	\$2,000.00	\$0.00	\$2,000.00	\$4,025.00	\$0,000.00	\$4,820.00	\$0.00	\$4,820.00	\$4,820.00	\$4,820.00	\$0.00
gas	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
gas	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
servicio telefónico	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00
servicio telefónico	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CENTROS, TÉCNIC	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
servicios legales, de contabilidad, auditoría y relacionados	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
servicios legales, de contabilidad, auditoría y relacionados	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
servicios de apoyo administrativo, educación, transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
servicios de apoyo administrativo, educación y transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
servicios de protección y seguridad	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
servicios de protección y seguridad	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
servicios de vigilancia	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
servicios de vigilancia	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERC	\$4,200.00	\$0.00	\$4,200.00	\$242.88	\$4,957.14	\$242.88	\$0.00	\$4,957.14	\$242.88	\$242.88	\$0.00
servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$242.88	\$6,957.14	\$242.88	\$0.00	\$6,957.14	\$242.88	\$242.88	\$0.00
servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$242.88	\$6,957.14	\$242.88	\$0.00	\$6,957.14	\$242.88	\$242.88	\$0.00
rentas, arrendos y alquiler	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2024

Fecha: 17/ene/2024
 Hora de Impresión: 11:42 p. m.

Unidad Administrativa del Gasto	Aprobada	Modificaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible 2023		Comprometido y no Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado					
Imprentas, avises y envíos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Alas y mandatos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
Alas y mandatos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
RAMOS DE TRASLADO Y VARIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Alas en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Alas en el país	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00
Alas controladas en contadores oficiales	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00
RAMOS OFICIALES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
Asesorías	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
Asesorías	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
Asesorías culturales	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00
ROS SERVICIOS GENERALES	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00
Ases. trib. asesorías y prestaciones	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00
Ases. trib. asesorías y prestaciones	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00
RECURSO ESTADAL GASTOS DE OPERACIÓN	\$0,000.00	\$0.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0.00
RE-2023 Remanente Recurso Estatal Gastos de Operación 2023											
SERVICIOS GENERALES	\$0.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0,000.00	\$0.00
RAMOS BASICOS	\$0.00	\$1,473.05	\$1,473.05	\$1,473.05	\$0.00	\$1,473.05	\$0.00	\$0.00	\$1,473.05	\$1,473.05	\$0.00
gas	\$0.00	\$1,473.05	\$1,473.05	\$1,473.05	\$0.00	\$1,473.05	\$0.00	\$0.00	\$1,473.05	\$1,473.05	\$0.00
gas	\$0.00	\$1,473.05	\$1,473.05	\$1,473.05	\$0.00	\$1,473.05	\$0.00	\$0.00	\$1,473.05	\$1,473.05	\$0.00
servicio tradicional	\$0.00	\$1,040.49	\$1,040.49	\$1,040.49	\$0.00	\$1,040.49	\$0.00	\$0.00	\$1,040.49	\$1,040.49	\$0.00
servicio tradicional	\$0.00	\$1,040.49	\$1,040.49	\$1,040.49	\$0.00	\$1,040.49	\$0.00	\$0.00	\$1,040.49	\$1,040.49	\$0.00
RAMOS PROFESIONALES, CENTRICOS, TÉCNICO	\$0.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0,000.00	\$0.00
servicio de vigilancia	\$0.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0,000.00	\$0.00
servicio de vigilancia	\$0.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0,000.00	\$0.00
RAMOS FINANCIEROS, ENCAJES Y COMERCIO	\$0.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0,000.00	\$0.00
servicio financiero y bancario	\$0.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0,000.00	\$0.00
servicio financiero y bancario	\$0.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0,000.00	\$0.00
RAMOS OFICIALES	\$0.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0,000.00	\$0.00
Asesorías	\$0.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0,000.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/05/2024

Fecha: 17/06/2024
 Hoja de Informe: 21 de 21

Unidad Administrativa del Gasto	Aprobada	Asignaciones / (Reasignaciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Contingencias	Devengado	Compromiso a la Devengado	Presupuesto Sin Devengar	Ejercido	Cuanto por Pagar	
										Pagos	Deuda
Remanente Recupero Ejercidos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R12023 Remanente Ingresos Propios 2023											
GERENCIALES Y SUBSISTROS	\$0.00	\$11,300.00	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$0.00
VERBALES DE ADMINISTRACIÓN, EMISIÓN DE ODS	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
reuniones, viajes y equipos necesarios de oficina	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
reuniones, viajes y equipos necesarios de oficina	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
reuniones, viajes y equipos necesarios de tecnología de la	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
reuniones, viajes y equipos necesarios de tecnología de la	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
reuniones de trabajo	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
reuniones de trabajo	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
MONTES Y STENCILS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
reuniones administrativas para personas	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
reuniones administrativas para personas	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
VERBALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
reuniones administrativas y electrónicas	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
reuniones administrativas y electrónicas	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
STWARD, BLANCO, FRONTAL DE PROTECCIÓN Y	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
reuniones telefónicas	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
reuniones telefónicas	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
RAMENTAL, REPARACIONES Y ACCESORIOS DE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
reuniones telefónicas	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
reuniones telefónicas	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
reuniones y accesorios necesarios de equipo de oficina	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
reuniones y accesorios necesarios de equipo de oficina	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
JUBIOS GENERALES	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
ENCARGOS PROFESIONALES, CONTRIBUCIONES, BONOS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
encargos legales, de contabilidad, auditoría y relacionados	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
encargos legales, de contabilidad, auditoría y relacionados	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
encargos profesionales, de viajes y servicios integrados	\$0.00	\$4,300.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Fuentes de Financiamiento Al 31/ene./2024

Fecha: 17/feb/2024
 Hora de Impresión: 01:42 p. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido sin Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar Devueltas
EVOS profesionales, servicios y otros ingresos	\$1.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00
BANCO FINANCIEROS, BANCOS Y COMERCIO	\$1.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Edificios financieros y servicios	\$1.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Financiamiento y préstamos	\$1.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Intereses, comisiones y arrendos	\$1.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Financiamiento, arrendos y arrendos	\$1.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
BANCO DE COMERCIO SOCIAL Y FAMILIAR	\$1.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Salida por red, telefonía y otros medios de comunicación	\$1.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Salida por radio, televisión y otros medios de comunicación	\$1.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
BANCO ORDINARIO	\$1.00	\$21,187.00	\$21,187.00	\$0.00	\$21,187.00	\$0.00	\$0.00	\$21,187.00	\$0.00	\$0.00	\$0.00
servicios	\$1.00	\$21,187.00	\$21,187.00	\$0.00	\$21,187.00	\$0.00	\$0.00	\$21,187.00	\$0.00	\$0.00	\$0.00
servicios	\$1.00	\$21,187.00	\$21,187.00	\$0.00	\$21,187.00	\$0.00	\$0.00	\$21,187.00	\$0.00	\$0.00	\$0.00
servicios básicos	\$1.00	\$11,187.00	\$11,187.00	\$0.00	\$11,187.00	\$0.00	\$0.00	\$11,187.00	\$0.00	\$0.00	\$0.00
LOS SERVICIOS GENERALES	\$1.00	\$1,999.00	\$1,999.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$0.00
gastos y servicios	\$1.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
gastos y servicios	\$1.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
los servicios generales	\$1.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
los servicios generales	\$1.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Ministerio Ingresos Propios 2023	\$0.00	\$70,187.00	\$70,187.00	\$0.00	\$70,187.00	\$0.00	\$0.00	\$70,187.00	\$0.00	\$0.00	\$0.00
Sub Total	\$1.00	\$73,187.00	\$73,187.00	\$0.00	\$73,187.00	\$0.00	\$0.00	\$73,187.00	\$0.00	\$0.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2024

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 Presupuesto Ejercicio 24

Fecha: 17/ene./2024
 Hora de Emisión: 01:45 p. m.

Unidad Administrativa del Gasto	Aprobado	Anulaciones / Restricciones	Presupuesto		Presupuesto Disponible para Compras	Ejecutado	Comprobado año Ejecutado	Presupuesto Sin Devengar	Ejecutado	Pagado	Cuentas por Pagar Sueldo
			Vigente	Comprobado							



 NIDIA BERENICE GARZA TARRÉS
 DIRECTORA GENERAL M.A.G.



 BERENICE PALACIOS MACÍAS
 CONTABILIDAD M.A.G.