



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y | 03/jul./2024
hora de Impresión | 02:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,300,000.00	\$11,315.67	\$25,311,315.67	\$11,801,706.14	\$13,509,609.53	\$11,801,706.14	\$0.00	\$13,509,609.53	\$11,801,706.14	\$11,801,706.14	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,726,848.45	\$11,315.67	\$9,738,164.12	\$5,415,966.47	\$4,322,197.65	\$5,415,966.47	\$0.00	\$4,322,197.65	\$5,415,966.47	\$5,415,966.47	\$0.00
1130 Sueldos base al personal permanente	\$9,726,848.45	\$11,315.67	\$9,738,164.12	\$5,415,966.47	\$4,322,197.65	\$5,415,966.47	\$0.00	\$4,322,197.65	\$5,415,966.47	\$5,415,966.47	\$0.00
1131 Sueldos base al personal permanente	\$9,726,848.45	\$11,315.67	\$9,738,164.12	\$5,415,966.47	\$4,322,197.65	\$5,415,966.47	\$0.00	\$4,322,197.65	\$5,415,966.47	\$5,415,966.47	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,275,267.05	\$0.00	\$1,275,267.05	\$564,401.00	\$710,866.05	\$564,401.00	\$0.00	\$710,866.05	\$564,401.00	\$564,401.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$564,401.00	\$710,866.05	\$564,401.00	\$0.00	\$710,866.05	\$564,401.00	\$564,401.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$564,401.00	\$710,866.05	\$564,401.00	\$0.00	\$710,866.05	\$564,401.00	\$564,401.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1400 SEGURIDAD SOCIAL	\$1,287,793.00	\$0.00	\$1,287,793.00	\$712,593.60	\$575,199.40	\$712,593.60	\$0.00	\$575,199.40	\$712,593.60	\$712,593.60	\$0.00
1410 Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$333,925.73	\$149,841.27	\$333,925.73	\$0.00	\$149,841.27	\$333,925.73	\$333,925.73	\$0.00
1411 Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$333,925.73	\$149,841.27	\$333,925.73	\$0.00	\$149,841.27	\$333,925.73	\$333,925.73	\$0.00
1420 Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$308,454.15	\$265,448.85	\$308,454.15	\$0.00	\$265,448.85	\$308,454.15	\$308,454.15	\$0.00
1421 Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$308,454.15	\$265,448.85	\$308,454.15	\$0.00	\$265,448.85	\$308,454.15	\$308,454.15	\$0.00
1430 Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$70,213.72	\$159,909.28	\$70,213.72	\$0.00	\$159,909.28	\$70,213.72	\$70,213.72	\$0.00
1431 Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$70,213.72	\$159,909.28	\$70,213.72	\$0.00	\$159,909.28	\$70,213.72	\$70,213.72	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,315,768.89	\$0.00	\$10,315,768.89	\$4,808,134.78	\$5,507,634.11	\$4,808,134.78	\$0.00	\$5,507,634.11	\$4,808,134.78	\$4,808,134.78	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$317,204.23	\$346,583.77	\$317,204.23	\$0.00	\$346,583.77	\$317,204.23	\$317,204.23	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$317,204.23	\$346,583.77	\$317,204.23	\$0.00	\$346,583.77	\$317,204.23	\$317,204.23	\$0.00
1590 Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$4,490,930.55	\$5,161,050.34	\$4,490,930.55	\$0.00	\$5,161,050.34	\$4,490,930.55	\$4,490,930.55	\$0.00
1591 Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$4,490,930.55	\$5,161,050.34	\$4,490,930.55	\$0.00	\$5,161,050.34	\$4,490,930.55	\$4,490,930.55	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,886,925.38	\$0.14	\$1,886,925.52	\$93,788.71	\$1,793,136.81	\$93,788.71	\$0.00	\$1,793,136.81	\$93,788.71	\$93,788.71	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$771,012.78	\$0.14	\$771,012.92	\$33,067.77	\$737,945.15	\$33,067.77	\$0.00	\$737,945.15	\$33,067.77	\$33,067.77	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$245,912.17	\$0.14	\$245,912.31	\$12,292.17	\$233,620.14	\$12,292.17	\$0.00	\$233,620.14	\$12,292.17	\$12,292.17	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$245,912.17	\$0.14	\$245,912.31	\$12,292.17	\$233,620.14	\$12,292.17	\$0.00	\$233,620.14	\$12,292.17	\$12,292.17	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$437,201.00	\$0.00	\$437,201.00	\$3,897.60	\$433,303.40	\$3,897.60	\$0.00	\$433,303.40	\$3,897.60	\$3,897.60	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$437,201.00	\$0.00	\$437,201.00	\$3,897.60	\$433,303.40	\$3,897.60	\$0.00	\$433,303.40	\$3,897.60	\$3,897.60	\$0.00
2160 Material de limpieza	\$86,744.61	\$0.00	\$86,744.61	\$15,723.00	\$71,021.61	\$15,723.00	\$0.00	\$71,021.61	\$15,723.00	\$15,723.00	\$0.00
2161 Material de limpieza	\$86,744.61	\$0.00	\$86,744.61	\$15,723.00	\$71,021.61	\$15,723.00	\$0.00	\$71,021.61	\$15,723.00	\$15,723.00	\$0.00
2170 Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2171 Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$224,362.83	\$0.00	\$224,362.83	\$41,289.99	\$183,072.84	\$41,289.99	\$0.00	\$183,072.84	\$41,289.99	\$41,289.99	\$0.00
2210 Productos alimenticios para personas	\$224,362.83	\$0.00	\$224,362.83	\$41,289.99	\$183,072.84	\$41,289.99	\$0.00	\$183,072.84	\$41,289.99	\$41,289.99	\$0.00
2211 Productos alimenticios para personas	\$224,362.83	\$0.00	\$224,362.83	\$41,289.99	\$183,072.84	\$41,289.99	\$0.00	\$183,072.84	\$41,289.99	\$41,289.99	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y hora de Impresión | 03/jul./2024
02:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$80.50	\$0.00	\$80.50	\$80.50	\$0.00	\$80.50	\$0.00	\$0.00	\$80.50	\$80.50	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$80.50	\$0.00	\$80.50	\$80.50	\$0.00	\$80.50	\$0.00	\$0.00	\$80.50	\$80.50	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$80.50	\$0.00	\$80.50	\$80.50	\$0.00	\$80.50	\$0.00	\$0.00	\$80.50	\$80.50	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$760,613.88	\$0.00	\$760,613.88	\$18,022.34	\$742,591.54	\$18,022.34	\$0.00	\$742,591.54	\$18,022.34	\$18,022.34	\$0.00
2610 Combustibles, lubricantes y aditivos	\$760,613.88	\$0.00	\$760,613.88	\$18,022.34	\$742,591.54	\$18,022.34	\$0.00	\$742,591.54	\$18,022.34	\$18,022.34	\$0.00
2611 Combustibles, lubricantes y aditivos	\$760,613.88	\$0.00	\$760,613.88	\$18,022.34	\$742,591.54	\$18,022.34	\$0.00	\$742,591.54	\$18,022.34	\$18,022.34	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$49,500.00	\$0.00	\$49,500.00	\$1,172.72	\$48,327.28	\$1,172.72	\$0.00	\$48,327.28	\$1,172.72	\$1,172.72	\$0.00
2920 Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2921 Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$39.00	\$3,961.00	\$39.00	\$0.00	\$3,961.00	\$39.00	\$39.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$39.00	\$3,961.00	\$39.00	\$0.00	\$3,961.00	\$39.00	\$39.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
3000 SERVICIOS GENERALES	\$29,299,621.57	\$0.00	\$29,299,621.57	\$6,356,329.05	\$22,943,292.52	\$6,356,329.05	\$0.00	\$22,943,292.52	\$6,356,329.05	\$6,356,329.05	\$0.00
3100 SERVICIOS BÁSICOS	\$430,388.69	\$0.00	\$430,388.69	\$147,593.32	\$282,795.37	\$147,593.32	\$0.00	\$282,795.37	\$147,593.32	\$147,593.32	\$0.00
3110 Energía eléctrica	\$115,400.00	\$0.00	\$115,400.00	\$63,174.00	\$52,226.00	\$63,174.00	\$0.00	\$52,226.00	\$63,174.00	\$63,174.00	\$0.00
3111 Energía eléctrica	\$115,400.00	\$0.00	\$115,400.00	\$63,174.00	\$52,226.00	\$63,174.00	\$0.00	\$52,226.00	\$63,174.00	\$63,174.00	\$0.00
3130 Agua	\$20,400.00	\$0.00	\$20,400.00	\$6,416.21	\$13,983.79	\$6,416.21	\$0.00	\$13,983.79	\$6,416.21	\$6,416.21	\$0.00
3131 Agua	\$20,400.00	\$0.00	\$20,400.00	\$6,416.21	\$13,983.79	\$6,416.21	\$0.00	\$13,983.79	\$6,416.21	\$6,416.21	\$0.00
3140 Telefonía tradicional	\$95,856.00	\$0.00	\$95,856.00	\$60,196.08	\$35,659.92	\$60,196.08	\$0.00	\$35,659.92	\$60,196.08	\$60,196.08	\$0.00
3141 Telefonía tradicional	\$95,856.00	\$0.00	\$95,856.00	\$60,196.08	\$35,659.92	\$60,196.08	\$0.00	\$35,659.92	\$60,196.08	\$60,196.08	\$0.00
3150 Telefonía celular	\$134,800.00	\$0.00	\$134,800.00	\$12,799.89	\$122,000.11	\$12,799.89	\$0.00	\$122,000.11	\$12,799.89	\$12,799.89	\$0.00
3151 Telefonía celular	\$134,800.00	\$0.00	\$134,800.00	\$12,799.89	\$122,000.11	\$12,799.89	\$0.00	\$122,000.11	\$12,799.89	\$12,799.89	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$55,835.53	\$0.00	\$55,835.53	\$4,616.67	\$51,218.86	\$4,616.67	\$0.00	\$51,218.86	\$4,616.67	\$4,616.67	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$55,835.53	\$0.00	\$55,835.53	\$4,616.67	\$51,218.86	\$4,616.67	\$0.00	\$51,218.86	\$4,616.67	\$4,616.67	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y | 03/jul./2024
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180 Servicios postales y telegráficos	\$8,097.16	\$0.00	\$8,097.16	\$390.47	\$7,706.69	\$390.47	\$0.00	\$7,706.69	\$390.47	\$390.47	\$0.00
3181 Servicios postales y telegráficos	\$8,097.16	\$0.00	\$8,097.16	\$390.47	\$7,706.69	\$390.47	\$0.00	\$7,706.69	\$390.47	\$390.47	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$329,451.26	\$0.00	\$329,451.26	\$130,050.76	\$199,400.50	\$130,050.76	\$0.00	\$199,400.50	\$130,050.76	\$130,050.76	\$0.00
3220 Arrendamiento de edificios	\$295,291.26	\$0.00	\$295,291.26	\$130,050.76	\$165,240.50	\$130,050.76	\$0.00	\$165,240.50	\$130,050.76	\$130,050.76	\$0.00
3221 Arrendamiento de edificios	\$295,291.26	\$0.00	\$295,291.26	\$130,050.76	\$165,240.50	\$130,050.76	\$0.00	\$165,240.50	\$130,050.76	\$130,050.76	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, c	\$34,160.00	\$0.00	\$34,160.00	\$0.00	\$34,160.00	\$0.00	\$0.00	\$34,160.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, c	\$34,160.00	\$0.00	\$34,160.00	\$0.00	\$34,160.00	\$0.00	\$0.00	\$34,160.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$25,289,072.35	\$0.00	\$25,289,072.35	\$5,522,292.11	\$19,766,780.24	\$5,522,292.11	\$0.00	\$19,766,780.24	\$5,522,292.11	\$5,522,292.11	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$4,638,050.00	\$0.00	\$4,638,050.00	\$0.00	\$4,638,050.00	\$0.00	\$0.00	\$4,638,050.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$4,638,050.00	\$0.00	\$4,638,050.00	\$0.00	\$4,638,050.00	\$0.00	\$0.00	\$4,638,050.00	\$0.00	\$0.00	\$0.00
3350 Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3351 Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$343,125.16	\$0.00	\$343,125.16	\$42,288.16	\$300,837.00	\$42,288.16	\$0.00	\$300,837.00	\$42,288.16	\$42,288.16	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$343,125.16	\$0.00	\$343,125.16	\$42,288.16	\$300,837.00	\$42,288.16	\$0.00	\$300,837.00	\$42,288.16	\$42,288.16	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$17,609,857.19	\$0.00	\$17,609,857.19	\$5,480,003.95	\$12,129,853.24	\$5,480,003.95	\$0.00	\$12,129,853.24	\$5,480,003.95	\$5,480,003.95	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$17,609,857.19	\$0.00	\$17,609,857.19	\$5,480,003.95	\$12,129,853.24	\$5,480,003.95	\$0.00	\$12,129,853.24	\$5,480,003.95	\$5,480,003.95	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$126,929.60	\$0.00	\$126,929.60	\$115,890.30	\$11,039.30	\$115,890.30	\$0.00	\$11,039.30	\$115,890.30	\$115,890.30	\$0.00
3410 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$960.70	\$11,039.30	\$960.70	\$0.00	\$11,039.30	\$960.70	\$960.70	\$0.00
3411 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$960.70	\$11,039.30	\$960.70	\$0.00	\$11,039.30	\$960.70	\$960.70	\$0.00
3450 Seguro de bienes patrimoniales	\$114,929.60	\$0.00	\$114,929.60	\$114,929.60	\$0.00	\$114,929.60	\$0.00	\$0.00	\$114,929.60	\$114,929.60	\$0.00
3451 Seguro de bienes patrimoniales	\$114,929.60	\$0.00	\$114,929.60	\$114,929.60	\$0.00	\$114,929.60	\$0.00	\$0.00	\$114,929.60	\$114,929.60	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$402,027.44	\$0.00	\$402,027.44	\$81,342.85	\$320,684.59	\$81,342.85	\$0.00	\$320,684.59	\$81,342.85	\$81,342.85	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$62,310.00	\$0.00	\$62,310.00	\$1,705.00	\$60,605.00	\$1,705.00	\$0.00	\$60,605.00	\$1,705.00	\$1,705.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$62,310.00	\$0.00	\$62,310.00	\$1,705.00	\$60,605.00	\$1,705.00	\$0.00	\$60,605.00	\$1,705.00	\$1,705.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$35,500.00	\$0.00	\$35,500.00	\$9,868.50	\$25,631.50	\$9,868.50	\$0.00	\$25,631.50	\$9,868.50	\$9,868.50	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$35,500.00	\$0.00	\$35,500.00	\$9,868.50	\$25,631.50	\$9,868.50	\$0.00	\$25,631.50	\$9,868.50	\$9,868.50	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$2,586.80	\$7,413.20	\$2,586.80	\$0.00	\$7,413.20	\$2,586.80	\$2,586.80	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$2,586.80	\$7,413.20	\$2,586.80	\$0.00	\$7,413.20	\$2,586.80	\$2,586.80	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$294,217.44	\$0.00	\$294,217.44	\$67,182.55	\$227,034.89	\$67,182.55	\$0.00	\$227,034.89	\$67,182.55	\$67,182.55	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$294,217.44	\$0.00	\$294,217.44	\$67,182.55	\$227,034.89	\$67,182.55	\$0.00	\$227,034.89	\$67,182.55	\$67,182.55	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,086,309.99	\$0.00	\$1,086,309.99	\$0.00	\$1,086,309.99	\$0.00	\$0.00	\$1,086,309.99	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$1,086,309.99	\$0.00	\$1,086,309.99	\$0.00	\$1,086,309.99	\$0.00	\$0.00	\$1,086,309.99	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$1,086,309.99	\$0.00	\$1,086,309.99	\$0.00	\$1,086,309.99	\$0.00	\$0.00	\$1,086,309.99	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y | 03/jul./2024
hora de Impresión | 02:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$717,295.92	\$0.00	\$717,295.92	\$90,593.19	\$626,702.73	\$90,593.19	\$0.00	\$626,702.73	\$90,593.19	\$90,593.19	\$0.00
3710 Pasajes aéreos	\$85,414.00	\$0.00	\$85,414.00	\$18,571.00	\$66,843.00	\$18,571.00	\$0.00	\$66,843.00	\$18,571.00	\$18,571.00	\$0.00
3711 Pasajes aéreos	\$85,414.00	\$0.00	\$85,414.00	\$18,571.00	\$66,843.00	\$18,571.00	\$0.00	\$66,843.00	\$18,571.00	\$18,571.00	\$0.00
3720 Pasajes terrestres	\$139,054.00	\$0.00	\$139,054.00	\$16,826.49	\$122,227.51	\$16,826.49	\$0.00	\$122,227.51	\$16,826.49	\$16,826.49	\$0.00
3721 Pasajes terrestres	\$139,054.00	\$0.00	\$139,054.00	\$16,826.49	\$122,227.51	\$16,826.49	\$0.00	\$122,227.51	\$16,826.49	\$16,826.49	\$0.00
3750 Viáticos en el país	\$492,827.92	\$0.00	\$492,827.92	\$55,195.70	\$437,632.22	\$55,195.70	\$0.00	\$437,632.22	\$55,195.70	\$55,195.70	\$0.00
3751 Viáticos en el país	\$492,827.92	\$0.00	\$492,827.92	\$55,195.70	\$437,632.22	\$55,195.70	\$0.00	\$437,632.22	\$55,195.70	\$55,195.70	\$0.00
3800 SERVICIOS OFICIALES	\$214,066.00	\$0.00	\$214,066.00	\$33,334.44	\$180,731.56	\$33,334.44	\$0.00	\$180,731.56	\$33,334.44	\$33,334.44	\$0.00
3820 Gastos de orden social y cultural	\$214,066.00	\$0.00	\$214,066.00	\$33,334.44	\$180,731.56	\$33,334.44	\$0.00	\$180,731.56	\$33,334.44	\$33,334.44	\$0.00
3821 Gastos de orden social y cultural	\$214,066.00	\$0.00	\$214,066.00	\$33,334.44	\$180,731.56	\$33,334.44	\$0.00	\$180,731.56	\$33,334.44	\$33,334.44	\$0.00
3900 OTROS SERVICIOS GENERALES	\$704,080.32	\$0.00	\$704,080.32	\$235,232.08	\$468,848.24	\$235,232.08	\$0.00	\$468,848.24	\$235,232.08	\$235,232.08	\$0.00
3920 Impuestos y derechos	\$27,288.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00	\$27,288.00	\$0.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00
3921 Impuestos y derechos	\$27,288.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00	\$27,288.00	\$0.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3990 Otros servicios generales	\$673,998.24	\$0.00	\$673,998.24	\$205,150.00	\$468,848.24	\$205,150.00	\$0.00	\$468,848.24	\$205,150.00	\$205,150.00	\$0.00
3991 Otros servicios generales	\$673,998.24	\$0.00	\$673,998.24	\$205,150.00	\$468,848.24	\$205,150.00	\$0.00	\$468,848.24	\$205,150.00	\$205,150.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$925,000.00	\$0.00	\$925,000.00	\$0.00	\$925,000.00	\$0.00	\$0.00	\$925,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$575,000.00	\$0.00	\$575,000.00	\$0.00	\$575,000.00	\$0.00	\$0.00	\$575,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
Total	\$57,411,546.95	\$11,315.81	\$57,422,862.76	\$18,251,823.90	\$39,171,038.86	\$18,251,823.90	\$0.00	\$39,171,038.86	\$18,251,823.90	\$18,251,823.90	\$0.00