



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024**

Fecha y 24/jul./2024  
hora de Impresión 10:16 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1001 ADMINISTRACION</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$12,970,030.78</b>	<b>\$0.00</b>	<b>\$12,970,030.78</b>	<b>\$810,669.54</b>	<b>\$9,751,034.46</b>	<b>\$810,669.54</b>	<b>\$0.00</b>	<b>\$12,159,361.24</b>	<b>\$810,669.54</b>	<b>\$810,669.54</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$10,600,513.89</b>	<b>\$0.00</b>	<b>\$10,600,513.89</b>	<b>\$772,774.80</b>	<b>\$7,510,481.79</b>	<b>\$772,774.80</b>	<b>\$0.00</b>	<b>\$9,827,739.09</b>	<b>\$772,774.80</b>	<b>\$772,774.80</b>	<b>\$0.00</b>
1110	Dietas	\$3,278,683.64	\$0.00	\$3,278,683.64	\$214,965.00	\$2,418,823.64	\$214,965.00	\$0.00	\$3,063,718.64	\$214,965.00	\$214,965.00	\$0.00
1111	Dietas	\$3,278,683.64	\$0.00	\$3,278,683.64	\$214,965.00	\$2,418,823.64	\$214,965.00	\$0.00	\$3,063,718.64	\$214,965.00	\$214,965.00	\$0.00
1130	Sueldos base al personal permanente	\$7,321,830.25	\$0.00	\$7,321,830.25	\$557,809.80	\$5,091,658.15	\$557,809.80	\$0.00	\$6,764,020.45	\$557,809.80	\$557,809.80	\$0.00
1131	Sueldos base al personal permanente	\$7,321,830.25	\$0.00	\$7,321,830.25	\$557,809.80	\$5,091,658.15	\$557,809.80	\$0.00	\$6,764,020.45	\$557,809.80	\$557,809.80	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$18,705.00</b>	<b>\$105,180.00</b>	<b>\$18,705.00</b>	<b>\$0.00</b>	<b>\$161,295.00</b>	<b>\$18,705.00</b>	<b>\$18,705.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$180,000.00	\$0.00	\$180,000.00	\$18,705.00	\$105,180.00	\$18,705.00	\$0.00	\$161,295.00	\$18,705.00	\$18,705.00	\$0.00
1221	Sueldos base al personal eventual	\$180,000.00	\$0.00	\$180,000.00	\$18,705.00	\$105,180.00	\$18,705.00	\$0.00	\$161,295.00	\$18,705.00	\$18,705.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,378,000.00</b>	<b>\$0.00</b>	<b>\$1,378,000.00</b>	<b>\$19,189.74</b>	<b>\$1,323,855.78</b>	<b>\$19,189.74</b>	<b>\$0.00</b>	<b>\$1,358,810.26</b>	<b>\$19,189.74</b>	<b>\$19,189.74</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,258,000.00	\$0.00	\$1,258,000.00	\$13,969.31	\$1,242,943.19	\$13,969.31	\$0.00	\$1,244,030.69	\$13,969.31	\$13,969.31	\$0.00
1321	Prima de vacacional	\$98,000.00	\$0.00	\$98,000.00	\$7,384.20	\$89,528.30	\$7,384.20	\$0.00	\$90,615.80	\$7,384.20	\$7,384.20	\$0.00
1323	Gratificación de fin de año	\$1,160,000.00	\$0.00	\$1,160,000.00	\$6,585.11	\$1,153,414.89	\$6,585.11	\$0.00	\$1,153,414.89	\$6,585.11	\$6,585.11	\$0.00
1340	Compensaciones	\$70,000.00	\$0.00	\$70,000.00	\$5,220.43	\$30,912.59	\$5,220.43	\$0.00	\$64,779.57	\$5,220.43	\$5,220.43	\$0.00
1341	Compensacion por servicios eventuales	\$70,000.00	\$0.00	\$70,000.00	\$5,220.43	\$30,912.59	\$5,220.43	\$0.00	\$64,779.57	\$5,220.43	\$5,220.43	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$711,516.89</b>	<b>\$0.00</b>	<b>\$711,516.89</b>	<b>\$0.00</b>	<b>\$711,516.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$711,516.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$711,516.89	\$0.00	\$711,516.89	\$0.00	\$711,516.89	\$0.00	\$0.00	\$711,516.89	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$711,516.89	\$0.00	\$711,516.89	\$0.00	\$711,516.89	\$0.00	\$0.00	\$711,516.89	\$0.00	\$0.00	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de segurida	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1612	PREVISION DE INCREMENTO SALARIAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,232,275.43</b>	<b>-\$295,957.31</b>	<b>\$1,936,318.12</b>	<b>\$183,250.70</b>	<b>\$1,271,564.52</b>	<b>\$183,250.70</b>	<b>\$0.00</b>	<b>\$1,753,067.42</b>	<b>\$183,250.70</b>	<b>\$183,250.70</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$362,085.00</b>	<b>\$0.00</b>	<b>\$362,085.00</b>	<b>\$27,520.12</b>	<b>\$253,871.54</b>	<b>\$27,520.12</b>	<b>\$0.00</b>	<b>\$334,564.88</b>	<b>\$27,520.12</b>	<b>\$27,520.12</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$135,000.00	\$0.00	\$135,000.00	\$12,104.56	\$98,249.10	\$12,104.56	\$0.00	\$122,895.44	\$12,104.56	\$12,104.56	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$135,000.00	\$0.00	\$135,000.00	\$12,104.56	\$98,249.10	\$12,104.56	\$0.00	\$122,895.44	\$12,104.56	\$12,104.56	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$75,000.00	\$0.00	\$75,000.00	\$2,580.77	\$65,236.83	\$2,580.77	\$0.00	\$72,419.23	\$2,580.77	\$2,580.77	\$0.00



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Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$75,000.00	\$0.00	\$75,000.00	\$2,580.77	\$65,236.83	\$2,580.77	\$0.00	\$72,419.23	\$2,580.77	\$2,580.77	\$0.00
2160	Material de limpieza	\$98,000.00	\$0.00	\$98,000.00	\$12,834.79	\$60,300.61	\$12,834.79	\$0.00	\$85,165.21	\$12,834.79	\$12,834.79	\$0.00
2161	Material de limpieza	\$98,000.00	\$0.00	\$98,000.00	\$12,834.79	\$60,300.61	\$12,834.79	\$0.00	\$85,165.21	\$12,834.79	\$12,834.79	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$53,785.00	\$0.00	\$53,785.00	\$0.00	\$29,785.00	\$0.00	\$0.00	\$53,785.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$53,785.00	\$0.00	\$53,785.00	\$0.00	\$29,785.00	\$0.00	\$0.00	\$53,785.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$721.00</b>	<b>\$21,580.00</b>	<b>\$721.00</b>	<b>\$0.00</b>	<b>\$24,279.00</b>	<b>\$721.00</b>	<b>\$721.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$721.00	\$11,580.00	\$721.00	\$0.00	\$14,279.00	\$721.00	\$721.00	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$10,000.00	\$0.00	\$10,000.00	\$721.00	\$9,279.00	\$721.00	\$0.00	\$9,279.00	\$721.00	\$721.00	\$0.00
2212	Alimentacion en eventos oficiales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,301.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$153,000.00</b>	<b>\$0.00</b>	<b>\$153,000.00</b>	<b>\$7,324.01</b>	<b>\$117,807.28</b>	<b>\$7,324.01</b>	<b>\$0.00</b>	<b>\$145,675.99</b>	<b>\$7,324.01</b>	<b>\$7,324.01</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$10,000.00	\$3,000.00	\$13,000.00	\$5,140.00	\$722.00	\$5,140.00	\$0.00	\$7,860.00	\$5,140.00	\$5,140.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$3,000.00	\$13,000.00	\$5,140.00	\$722.00	\$5,140.00	\$0.00	\$7,860.00	\$5,140.00	\$5,140.00	\$0.00
2430	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$28,775.40	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$28,775.40	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$214.00	\$40,572.44	\$214.00	\$0.00	\$49,786.00	\$214.00	\$214.00	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$214.00	\$40,572.44	\$214.00	\$0.00	\$49,786.00	\$214.00	\$214.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$1,970.01	\$38,037.44	\$1,970.01	\$0.00	\$48,029.99	\$1,970.01	\$1,970.01	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$1,970.01	\$38,037.44	\$1,970.01	\$0.00	\$48,029.99	\$1,970.01	\$1,970.01	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



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Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,246,990.43</b>	<b>-\$295,957.31</b>	<b>\$951,033.12</b>	<b>\$109,560.00</b>	<b>\$545,860.50</b>	<b>\$109,560.00</b>	<b>\$0.00</b>	<b>\$841,473.12</b>	<b>\$109,560.00</b>	<b>\$109,560.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,246,990.43	-\$295,957.31	\$951,033.12	\$109,560.00	\$545,860.50	\$109,560.00	\$0.00	\$841,473.12	\$109,560.00	\$109,560.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,246,990.43	-\$295,957.31	\$951,033.12	\$109,560.00	\$545,860.50	\$109,560.00	\$0.00	\$841,473.12	\$109,560.00	\$109,560.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$37,200.00</b>	<b>\$0.00</b>	<b>\$37,200.00</b>	<b>\$920.00</b>	<b>\$33,950.00</b>	<b>\$920.00</b>	<b>\$0.00</b>	<b>\$36,280.00</b>	<b>\$920.00</b>	<b>\$920.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$920.00	\$1,750.00	\$920.00	\$0.00	\$4,080.00	\$920.00	\$920.00	\$0.00
2721	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$920.00	\$1,750.00	\$920.00	\$0.00	\$4,080.00	\$920.00	\$920.00	\$0.00
2730	Artículos deportivos	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$380,000.00</b>	<b>\$0.00</b>	<b>\$380,000.00</b>	<b>\$37,205.57</b>	<b>\$270,495.20</b>	<b>\$37,205.57</b>	<b>\$0.00</b>	<b>\$342,794.43</b>	<b>\$37,205.57</b>	<b>\$37,205.57</b>	<b>\$0.00</b>
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$560.13	\$39,730.87	\$560.13	\$0.00	\$49,439.87	\$560.13	\$560.13	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$560.13	\$39,730.87	\$560.13	\$0.00	\$49,439.87	\$560.13	\$560.13	\$0.00
2920	Refacciones y accesorios menores de edificios	\$60,000.00	\$0.00	\$60,000.00	\$435.00	\$59,465.00	\$435.00	\$0.00	\$59,565.00	\$435.00	\$435.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$60,000.00	\$0.00	\$60,000.00	\$435.00	\$59,465.00	\$435.00	\$0.00	\$59,565.00	\$435.00	\$435.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$5,232.00	\$9,768.00	\$5,232.00	\$0.00	\$9,768.00	\$5,232.00	\$5,232.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$5,232.00	\$9,768.00	\$5,232.00	\$0.00	\$9,768.00	\$5,232.00	\$5,232.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$0.00	\$250,000.00	\$30,978.44	\$156,531.33	\$30,978.44	\$0.00	\$219,021.56	\$30,978.44	\$30,978.44	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$0.00	\$250,000.00	\$30,978.44	\$156,531.33	\$30,978.44	\$0.00	\$219,021.56	\$30,978.44	\$30,978.44	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,554,500.00</b>	<b>\$0.00</b>	<b>\$4,554,500.00</b>	<b>\$283,313.04</b>	<b>\$3,649,400.11</b>	<b>\$283,313.04</b>	<b>\$0.00</b>	<b>\$4,271,186.96</b>	<b>\$283,313.04</b>	<b>\$283,313.04</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$726,000.00</b>	<b>\$0.00</b>	<b>\$726,000.00</b>	<b>\$63,718.00</b>	<b>\$511,616.00</b>	<b>\$63,718.00</b>	<b>\$0.00</b>	<b>\$662,282.00</b>	<b>\$63,718.00</b>	<b>\$63,718.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$725,000.00	\$0.00	\$725,000.00	\$63,718.00	\$510,616.00	\$63,718.00	\$0.00	\$661,282.00	\$63,718.00	\$63,718.00	\$0.00
3111	Energía eléctrica	\$720,000.00	\$0.00	\$720,000.00	\$63,718.00	\$505,616.00	\$63,718.00	\$0.00	\$656,282.00	\$63,718.00	\$63,718.00	\$0.00
3113	OTROS PAGOS DERIVADOS DE LA PRESTACION DEL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios telegraficos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$60,000.00</b>	<b>-\$2,000.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$57,131.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024**

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3251	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,131.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,131.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$525,000.00</b>	<b>-\$23,350.00</b>	<b>\$501,650.00</b>	<b>\$0.00</b>	<b>\$496,546.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$501,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,000.00	-\$350.00	\$9,650.00	\$0.00	\$4,546.00	\$0.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$10,000.00	-\$350.00	\$9,650.00	\$0.00	\$4,546.00	\$0.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$23,000.00	\$177,000.00	\$0.00	\$177,000.00	\$0.00	\$0.00	\$177,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$23,000.00	\$177,000.00	\$0.00	\$177,000.00	\$0.00	\$0.00	\$177,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$33,000.00</b>	<b>\$11,350.00</b>	<b>\$44,350.00</b>	<b>\$324.76</b>	<b>\$3,625.12</b>	<b>\$324.76</b>	<b>\$0.00</b>	<b>\$44,025.24</b>	<b>\$324.76</b>	<b>\$324.76</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$4,500.00	\$0.00	\$4,500.00	\$23.20	\$3,235.68	\$23.20	\$0.00	\$4,476.80	\$23.20	\$23.20	\$0.00
3411	Servicios financieros y bancarios	\$4,500.00	\$0.00	\$4,500.00	\$23.20	\$3,235.68	\$23.20	\$0.00	\$4,476.80	\$23.20	\$23.20	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	\$9,000.00	\$34,000.00	\$0.00	\$273.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$25,000.00	\$9,000.00	\$34,000.00	\$0.00	\$273.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$3,500.00	\$2,350.00	\$5,850.00	\$301.56	\$116.44	\$301.56	\$0.00	\$5,548.44	\$301.56	\$301.56	\$0.00
3471	Fletes y maniobras	\$3,500.00	\$2,350.00	\$5,850.00	\$301.56	\$116.44	\$301.56	\$0.00	\$5,548.44	\$301.56	\$301.56	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$215,000.00</b>	<b>\$14,000.00</b>	<b>\$229,000.00</b>	<b>\$82,469.30</b>	<b>\$115,322.92</b>	<b>\$82,469.30</b>	<b>\$0.00</b>	<b>\$146,530.70</b>	<b>\$82,469.30</b>	<b>\$82,469.30</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$14,000.00	\$24,000.00	\$11,227.90	\$939.78	\$11,227.90	\$0.00	\$12,772.10	\$11,227.90	\$11,227.90	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$14,000.00	\$24,000.00	\$11,227.90	\$939.78	\$11,227.90	\$0.00	\$12,772.10	\$11,227.90	\$11,227.90	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	\$0.00	\$20,000.00	\$2,800.00	\$17,200.00	\$2,800.00	\$0.00	\$17,200.00	\$2,800.00	\$2,800.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	\$0.00	\$20,000.00	\$2,800.00	\$17,200.00	\$2,800.00	\$0.00	\$17,200.00	\$2,800.00	\$2,800.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$180,000.00	\$0.00	\$180,000.00	\$68,441.40	\$92,183.14	\$68,441.40	\$0.00	\$111,558.60	\$68,441.40	\$68,441.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$180,000.00	\$0.00	\$180,000.00	\$68,441.40	\$92,183.14	\$68,441.40	\$0.00	\$111,558.60	\$68,441.40	\$68,441.40	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$74,780.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$74,780.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$75,000.00	-\$220.00	\$74,780.00	\$0.00	\$74,780.00	\$0.00	\$0.00	\$74,780.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$205,500.00</b>	<b>\$0.00</b>	<b>\$205,500.00</b>	<b>\$14,974.98</b>	<b>\$135,803.49</b>	<b>\$14,974.98</b>	<b>\$0.00</b>	<b>\$190,525.02</b>	<b>\$14,974.98</b>	<b>\$14,974.98</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$200,000.00	\$0.00	\$200,000.00	\$14,974.98	\$133,359.49	\$14,974.98	\$0.00	\$185,025.02	\$14,974.98	\$14,974.98	\$0.00
3751	Viáticos en el país	\$120,000.00	\$0.00	\$120,000.00	\$5,605.99	\$83,877.05	\$5,605.99	\$0.00	\$114,394.01	\$5,605.99	\$5,605.99	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$80,000.00	\$0.00	\$80,000.00	\$9,368.99	\$49,482.44	\$9,368.99	\$0.00	\$70,631.01	\$9,368.99	\$9,368.99	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,944.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,944.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,381,863.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,381,863.58	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,381,863.58	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,210,000.00</b>	<b>\$0.00</b>	<b>\$1,210,000.00</b>	<b>\$121,826.00</b>	<b>\$872,712.00</b>	<b>\$121,826.00</b>	<b>\$0.00</b>	<b>\$1,088,174.00</b>	<b>\$121,826.00</b>	<b>\$121,826.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$260,000.00	\$2,000.00	\$262,000.00	\$0.00	\$250,388.00	\$0.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3925	TENENCIAS Y CONJE DE PLACAS DE VEHICULOS OF	\$10,000.00	\$2,000.00	\$12,000.00	\$0.00	\$388.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$117,134.10	\$117,134.10	\$55,000.00	\$7,134.10	\$55,000.00	\$0.00	\$62,134.10	\$55,000.00	\$55,000.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$117,134.10	\$117,134.10	\$55,000.00	\$7,134.10	\$55,000.00	\$0.00	\$62,134.10	\$55,000.00	\$55,000.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$250,000.00	-\$119,134.10	\$130,865.90	\$6,340.00	\$116,837.90	\$6,340.00	\$0.00	\$124,525.90	\$6,340.00	\$6,340.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$250,000.00	-\$119,134.10	\$130,865.90	\$6,340.00	\$116,837.90	\$6,340.00	\$0.00	\$124,525.90	\$6,340.00	\$6,340.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$0.00	\$700,000.00	\$60,486.00	\$498,352.00	\$60,486.00	\$0.00	\$639,514.00	\$60,486.00	\$60,486.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$0.00	\$700,000.00	\$60,486.00	\$498,352.00	\$60,486.00	\$0.00	\$639,514.00	\$60,486.00	\$60,486.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$19,756,806.21</b>	<b>-\$295,957.31</b>	<b>\$19,460,848.90</b>	<b>\$1,277,233.28</b>	<b>\$14,671,999.09</b>	<b>\$1,277,233.28</b>	<b>\$0.00</b>	<b>\$18,183,615...</b>	<b>\$1,277,233.28</b>	<b>\$1,277,233.28</b>	<b>\$0.00</b>
<b>ADMINISTRACION</b>		<b>\$19,756,806.21</b>	<b>-\$295,957.31</b>	<b>\$19,460,848.90</b>	<b>\$1,277,233.28</b>	<b>\$14,671,999.09</b>	<b>\$1,277,233.28</b>	<b>\$0.00</b>	<b>\$18,183,615...</b>	<b>\$1,277,233.28</b>	<b>\$1,277,233.28</b>	<b>\$0.00</b>
<b>A1002 PRESIDENCIA</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$810,000.00</b>	<b>\$0.00</b>	<b>\$810,000.00</b>	<b>\$66,441.00</b>	<b>\$544,236.00</b>	<b>\$66,441.00</b>	<b>\$0.00</b>	<b>\$743,559.00</b>	<b>\$66,441.00</b>	<b>\$66,441.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$810,000.00</b>	<b>\$0.00</b>	<b>\$810,000.00</b>	<b>\$66,441.00</b>	<b>\$544,236.00</b>	<b>\$66,441.00</b>	<b>\$0.00</b>	<b>\$743,559.00</b>	<b>\$66,441.00</b>	<b>\$66,441.00</b>	<b>\$0.00</b>
1110	Dietas	\$810,000.00	\$0.00	\$810,000.00	\$66,441.00	\$544,236.00	\$66,441.00	\$0.00	\$743,559.00	\$66,441.00	\$66,441.00	\$0.00
1111	Dietas	\$810,000.00	\$0.00	\$810,000.00	\$66,441.00	\$544,236.00	\$66,441.00	\$0.00	\$743,559.00	\$66,441.00	\$66,441.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$77,843.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$77,843.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$72,843.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$47,843.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$890,000.00</b>	<b>\$0.00</b>	<b>\$890,000.00</b>	<b>\$66,441.00</b>	<b>\$622,079.00</b>	<b>\$66,441.00</b>	<b>\$0.00</b>	<b>\$823,559.00</b>	<b>\$66,441.00</b>	<b>\$66,441.00</b>	<b>\$0.00</b>
<b>PRESIDENCIA</b>		<b>\$890,000.00</b>	<b>\$0.00</b>	<b>\$890,000.00</b>	<b>\$66,441.00</b>	<b>\$622,079.00</b>	<b>\$66,441.00</b>	<b>\$0.00</b>	<b>\$823,559.00</b>	<b>\$66,441.00</b>	<b>\$66,441.00</b>	<b>\$0.00</b>
<b>A1003 CONTRALORIA</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$861,611.00</b>	<b>\$0.00</b>	<b>\$861,611.00</b>	<b>\$54,362.00</b>	<b>\$631,479.00</b>	<b>\$54,362.00</b>	<b>\$0.00</b>	<b>\$807,249.00</b>	<b>\$54,362.00</b>	<b>\$54,362.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$721,611.00</b>	<b>\$0.00</b>	<b>\$721,611.00</b>	<b>\$54,362.00</b>	<b>\$491,479.00</b>	<b>\$54,362.00</b>	<b>\$0.00</b>	<b>\$667,249.00</b>	<b>\$54,362.00</b>	<b>\$54,362.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$721,611.00	\$0.00	\$721,611.00	\$54,362.00	\$491,479.00	\$54,362.00	\$0.00	\$667,249.00	\$54,362.00	\$54,362.00	\$0.00
1131	Sueldos base al personal permanente	\$721,611.00	\$0.00	\$721,611.00	\$54,362.00	\$491,479.00	\$54,362.00	\$0.00	\$667,249.00	\$54,362.00	\$54,362.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de de :	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$861,611.00</b>	<b>\$0.00</b>	<b>\$861,611.00</b>	<b>\$54,362.00</b>	<b>\$631,479.00</b>	<b>\$54,362.00</b>	<b>\$0.00</b>	<b>\$807,249.00</b>	<b>\$54,362.00</b>	<b>\$54,362.00</b>	<b>\$0.00</b>
<b>CONTRALORIA</b>		<b>\$861,611.00</b>	<b>\$0.00</b>	<b>\$861,611.00</b>	<b>\$54,362.00</b>	<b>\$631,479.00</b>	<b>\$54,362.00</b>	<b>\$0.00</b>	<b>\$807,249.00</b>	<b>\$54,362.00</b>	<b>\$54,362.00</b>	<b>\$0.00</b>
<b>A1010 DESARROLLO TECNOLOGICO</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$495,161.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$45,161.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$45,161.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$45,161.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5200	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5400	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
5800	<b>BIENES INMUEBLES</b>	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$495,161.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DESARROLLO TECNOLÓGICO</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$495,161.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>F1001 ADEFAS</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
9000	<b>DEUDA PÚBLICA</b>	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$0.00
9900	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ADEFAS</b>		<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1101 SUELDOS SEGURIDAD PÚBLICA MUNICIPAL</b>												
<b>FOR002 FORTALECIMIENTO 2024</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$1,825,000.00	\$0.00	\$1,825,000.00	\$71,263.60	\$1,498,480.10	\$71,263.60	\$0.00	\$1,753,736.40	\$71,263.60	\$71,263.60	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$70,413.60	\$1,187,079.60	\$70,413.60	\$0.00	\$1,429,586.40	\$70,413.60	\$70,413.60	\$0.00
1130	Sueldos base al personal permanente	\$1,500,000.00	\$0.00	\$1,500,000.00	\$70,413.60	\$1,187,079.60	\$70,413.60	\$0.00	\$1,429,586.40	\$70,413.60	\$70,413.60	\$0.00
1131	Sueldos base al personal permanente	\$1,500,000.00	\$0.00	\$1,500,000.00	\$70,413.60	\$1,187,079.60	\$70,413.60	\$0.00	\$1,429,586.40	\$70,413.60	\$70,413.60	\$0.00



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024**

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$325,000.00</b>	<b>\$0.00</b>	<b>\$325,000.00</b>	<b>\$850.00</b>	<b>\$311,400.50</b>	<b>\$850.00</b>	<b>\$0.00</b>	<b>\$324,150.00</b>	<b>\$850.00</b>	<b>\$850.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$25,000.00	\$0.00	\$25,000.00	\$850.00	\$11,400.50	\$850.00	\$0.00	\$24,150.00	\$850.00	\$850.00	\$0.00
1341	Compensacion por servicios eventuales	\$25,000.00	\$0.00	\$25,000.00	\$850.00	\$11,400.50	\$850.00	\$0.00	\$24,150.00	\$850.00	\$850.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$320,000.00</b>	<b>\$0.00</b>	<b>\$320,000.00</b>	<b>\$0.00</b>	<b>\$320,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$320,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$2,145,000.00</b>	<b>\$0.00</b>	<b>\$2,145,000.00</b>	<b>\$71,263.60</b>	<b>\$1,818,480.10</b>	<b>\$71,263.60</b>	<b>\$0.00</b>	<b>\$2,073,736.40</b>	<b>\$71,263.60</b>	<b>\$71,263.60</b>	<b>\$0.00</b>
<b>SUELDOS SEGURIDAD PUBLICA MUNICI</b>		<b>\$2,145,000.00</b>	<b>\$0.00</b>	<b>\$2,145,000.00</b>	<b>\$71,263.60</b>	<b>\$1,818,480.10</b>	<b>\$71,263.60</b>	<b>\$0.00</b>	<b>\$2,073,736.40</b>	<b>\$71,263.60</b>	<b>\$71,263.60</b>	<b>\$0.00</b>

**O1102 GASTOS DE OPERACION DE SEGURIDAD PUBLICA MUNICIPAL**

**FOR002 FORTALECIMIENTO 2024**

<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$212,385.00</b>	<b>\$212,385.00</b>	<b>\$20,000.00</b>	<b>\$130,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$192,385.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$2,620.00	\$2,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,620.00	\$2,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$20,000.00</b>	<b>\$130,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$200,000.00	\$200,000.00	\$20,000.00	\$130,000.00	\$20,000.00	\$0.00	\$180,000.00	\$20,000.00	\$20,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$200,000.00	\$200,000.00	\$20,000.00	\$130,000.00	\$20,000.00	\$0.00	\$180,000.00	\$20,000.00	\$20,000.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$2,040.00</b>	<b>\$2,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$7,725.00</b>	<b>\$7,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$7,725.00	\$7,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,725.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$7,725.00	\$7,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,725.00	\$0.00	\$0.00	\$0.00





**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$7,284.80	\$7,284.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,284.80	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$0.00	\$7,284.80	\$7,284.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,284.80	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$7,284.80	\$7,284.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,284.80	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$7,284.80	\$7,284.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,284.80	\$0.00	\$0.00	\$0.00
	<b>FORTALECIMIENTO 2024</b>	\$0.00	\$219,66...	\$219,669.80	\$20,000.00	\$130,000.00	\$20,000.00	\$0.00	\$199,669.80	\$20,000.00	\$20,000.00	\$0.00
	<b>GASTOS DE OPERACION DE SEGURIDAD</b>	\$0.00	\$219,66...	\$219,669.80	\$20,000.00	\$130,000.00	\$20,000.00	\$0.00	\$199,669.80	\$20,000.00	\$20,000.00	\$0.00
<b>O1103 SUMINISTRO DE LOTE DE EQUIPO PARA LA UNIDAD DE PROTECCION CIVIL MUNICIPAL</b>												
FOR002 FORTALECIMIENTO 2024												
2000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$14,282.00	\$14,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,282.00	\$0.00	\$0.00	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	\$0.00	\$14,282.00	\$14,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,282.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$14,282.00	\$14,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,282.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$14,282.00	\$14,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,282.00	\$0.00	\$0.00	\$0.00
	<b>FORTALECIMIENTO 2024</b>	\$0.00	\$14,282.00	\$14,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,282.00	\$0.00	\$0.00	\$0.00
	<b>SUMINISTRO DE LOTE DE EQUIPO PARA</b>	\$0.00	\$14,282.00	\$14,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,282.00	\$0.00	\$0.00	\$0.00
<b>O1104 SUMINISTRO DE TORRETA PARA LA UNIDAD DE PROTECCION CIVIL MUNICIPAL</b>												
FOR002 FORTALECIMIENTO 2024												
2000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$7,310.00	\$7,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$0.00	\$6,150.00	\$6,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,150.00	\$6,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,150.00	\$6,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150.00	\$0.00	\$0.00	\$0.00
	<b>FORTALECIMIENTO 2024</b>	\$0.00	\$7,310.00	\$7,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$0.00
	<b>SUMINISTRO DE TORRETA PARA LA UNID</b>	\$0.00	\$7,310.00	\$7,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1105 SUMINISTRO DE LOTE DE UNIFORMES PARA LOS ELEMENTOS DE LA DIRECCION DE SEGURIDAD</b>												
<b>DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA</b>												
<b>FOR002 FORTALECIMIENTO 2024</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$58,856.10	\$58,856.10	\$0.00	\$0.00	\$0.00	\$0.00	\$58,856.10	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$58,856.10	\$58,856.10	\$0.00	\$0.00	\$0.00	\$0.00	\$58,856.10	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$58,856.10	\$58,856.10	\$0.00	\$0.00	\$0.00	\$0.00	\$58,856.10	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$58,856.10	\$58,856.10	\$0.00	\$0.00	\$0.00	\$0.00	\$58,856.10	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$0.00</b>	<b>\$58,856.10</b>	<b>\$58,856.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,856.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SUMINISTRO DE LOTE DE UNIFORMES P.</b>		<b>\$0.00</b>	<b>\$58,856.10</b>	<b>\$58,856.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,856.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1401 GASTOS INDIRECTOS DESARROLLO SOCIAL</b>												
<b>FOR002 FORTALECIMIENTO 2024</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$320,000.00	\$320,000.00	\$38,851.20	\$224,294.79	\$38,851.20	\$0.00	\$281,148.80	\$38,851.20	\$38,851.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$135,145.99	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$135,145.99	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$135,145.99	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$120,000.00	\$120,000.00	\$15,000.00	\$63,000.00	\$15,000.00	\$0.00	\$105,000.00	\$15,000.00	\$15,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$120,000.00	\$120,000.00	\$15,000.00	\$63,000.00	\$15,000.00	\$0.00	\$105,000.00	\$15,000.00	\$15,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$120,000.00	\$120,000.00	\$15,000.00	\$63,000.00	\$15,000.00	\$0.00	\$105,000.00	\$15,000.00	\$15,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$50,000.00	\$50,000.00	\$23,851.20	\$26,148.80	\$23,851.20	\$0.00	\$26,148.80	\$23,851.20	\$23,851.20	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$50,000.00	\$50,000.00	\$23,851.20	\$26,148.80	\$23,851.20	\$0.00	\$26,148.80	\$23,851.20	\$23,851.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$50,000.00	\$50,000.00	\$23,851.20	\$26,148.80	\$23,851.20	\$0.00	\$26,148.80	\$23,851.20	\$23,851.20	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$11,332.00	\$11,332.00	\$4,460.00	\$3,728.40	\$4,460.00	\$0.00	\$6,872.00	\$4,460.00	\$4,460.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$200.00	\$200.00	\$0.00	\$188.40	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$200.00	\$200.00	\$0.00	\$188.40	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$200.00	\$200.00	\$0.00	\$188.40	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$8,000.00	\$8,000.00	\$4,460.00	\$3,540.00	\$4,460.00	\$0.00	\$3,540.00	\$4,460.00	\$4,460.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$8,000.00	\$8,000.00	\$4,460.00	\$3,540.00	\$4,460.00	\$0.00	\$3,540.00	\$4,460.00	\$4,460.00	\$0.00



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$8,000.00	\$8,000.00	\$4,460.00	\$3,540.00	\$4,460.00	\$0.00	\$3,540.00	\$4,460.00	\$4,460.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$0.00</b>	<b>\$331,33...</b>	<b>\$331,332.00</b>	<b>\$43,311.20</b>	<b>\$228,023.19</b>	<b>\$43,311.20</b>	<b>\$0.00</b>	<b>\$288,020.80</b>	<b>\$43,311.20</b>	<b>\$43,311.20</b>	<b>\$0.00</b>
<b>INF002 INFRAESTRUCTURA 2024</b>												
3000	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$11.60</b>	<b>\$488.40</b>	<b>\$11.60</b>	<b>\$0.00</b>	<b>\$488.40</b>	<b>\$11.60</b>	<b>\$11.60</b>	<b>\$0.00</b>
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$11.60</b>	<b>\$488.40</b>	<b>\$11.60</b>	<b>\$0.00</b>	<b>\$488.40</b>	<b>\$11.60</b>	<b>\$11.60</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$500.00	\$500.00	\$11.60	\$488.40	\$11.60	\$0.00	\$488.40	\$11.60	\$11.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$500.00	\$500.00	\$11.60	\$488.40	\$11.60	\$0.00	\$488.40	\$11.60	\$11.60	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$11.60</b>	<b>\$488.40</b>	<b>\$11.60</b>	<b>\$0.00</b>	<b>\$488.40</b>	<b>\$11.60</b>	<b>\$11.60</b>	<b>\$0.00</b>
<b>GASTOS INDIRECTOS DESARROLLO SOI</b>		<b>\$0.00</b>	<b>\$331,83...</b>	<b>\$331,832.00</b>	<b>\$43,322.80</b>	<b>\$228,511.59</b>	<b>\$43,322.80</b>	<b>\$0.00</b>	<b>\$288,509.20</b>	<b>\$43,322.80</b>	<b>\$43,322.80</b>	<b>\$0.00</b>
<b>O1501 CERCADO PERIMETRAL DEL SITIO DE DISPOSICION DE RESIDUOS SOLIDOS, MUNICIPIO DE VILLA DE GUADALUPE S L P R28001 INGRESOS PROPIOS</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$295,957.31</b>	<b>\$295,957.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$295,957.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6300	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT</b>	<b>\$0.00</b>	<b>\$295,957.31</b>	<b>\$295,957.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$295,957.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$295,957.31	\$295,957.31	\$0.00	\$0.00	\$0.00	\$0.00	\$295,957.31	\$0.00	\$0.00	\$0.00
6325	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEI	\$0.00	\$295,957.31	\$295,957.31	\$0.00	\$0.00	\$0.00	\$0.00	\$295,957.31	\$0.00	\$0.00	\$0.00
<b>INGRESOS PROPIOS</b>		<b>\$0.00</b>	<b>\$295,95...</b>	<b>\$295,957.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$295,957.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CERCADO PERIMETRAL DEL SITIO DE DI</b>		<b>\$0.00</b>	<b>\$295,95...</b>	<b>\$295,957.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$295,957.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1701 PROYECTOS FUTUROS</b>												
<b>CON001 FISE 2024</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6140	División de terrenos y construcción de obras de urbanizac	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
<b>FISE 2024</b>		<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FOR002 FORTALECIMIENTO 2024</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	<b>\$3,476,846.53</b>	<b>-\$973,274.08</b>	<b>\$2,503,572.45</b>	<b>\$0.00</b>	<b>\$2,503,572.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,503,572.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$3,476,846.53</b>	<b>-\$973,274.08</b>	<b>\$2,503,572.45</b>	<b>\$0.00</b>	<b>\$2,503,572.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,503,572.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024**

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140	División de terrenos y construcción de obras de urbanizac	\$3,476,846.53	-\$973,274.08	\$2,503,572.45	\$0.00	\$2,503,572.45	\$0.00	\$0.00	\$2,503,572.45	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$3,476,846.53	-\$973,274.08	\$2,503,572.45	\$0.00	\$2,503,572.45	\$0.00	\$0.00	\$2,503,572.45	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$3,476,846.53</b>	<b>-\$973,274.08</b>	<b>\$2,503,572.45</b>	<b>\$0.00</b>	<b>\$2,503,572.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,503,572.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INF002 INFRAESTRUCTURA 2024</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$31,855,336.92</b>	<b>-\$7,937,14...</b>	<b>\$23,918,187.87</b>	<b>\$0.00</b>	<b>\$23,918,187.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,918,187.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$26,855,336.92</b>	<b>-\$7,937,14...</b>	<b>\$18,918,187.87</b>	<b>\$0.00</b>	<b>\$18,918,187.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,918,187.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$6,000,000.00	-\$2,000,00...	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$6,000,000.00	-\$2,000,00...	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,000,000.00	-\$2,000,00...	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCION Y/O REHABILITACION DE ESPACIO	\$2,000,000.00	-\$1,000,00...	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6125	CONSTRUCCION Y/O REHABILITACION DE INFRAEST	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6127	CONSTRUCCION Y/O REHABILITACION DE INFRAEST	\$2,000,000.00	-\$1,000,00...	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$1,855,336.92	\$0.00	\$1,855,336.92	\$0.00	\$1,855,336.92	\$0.00	\$0.00	\$1,855,336.92	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$1,855,336.92	\$0.00	\$1,855,336.92	\$0.00	\$1,855,336.92	\$0.00	\$0.00	\$1,855,336.92	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$7,000,000.00	-\$3,937,14...	\$3,062,850.95	\$0.00	\$3,062,850.95	\$0.00	\$0.00	\$3,062,850.95	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$7,000,000.00	-\$3,937,14...	\$3,062,850.95	\$0.00	\$3,062,850.95	\$0.00	\$0.00	\$3,062,850.95	\$0.00	\$0.00	\$0.00
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no incluidos en conce	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$31,855,336.92</b>	<b>-\$7,937,14...</b>	<b>\$23,918,187.87</b>	<b>\$0.00</b>	<b>\$23,918,187.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,918,187...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PROYECTOS FUTUROS</b>		<b>\$38,332,183.45</b>	<b>-\$8,910.42...</b>	<b>\$29,421,760.32</b>	<b>\$0.00</b>	<b>\$29,421,760.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,421,760...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1702 CONSTRUCCION DE CANCHA DE USOS MULTIPLES EN LA LOCALIDAD LA PRESITA, VILLA DE GUADALUPE S L P</b>												
<b>INF002 INFRAESTRUCTURA 2024</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,161,658...</b>	<b>\$1,161,658.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,161,658.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$1,161,658...</b>	<b>\$1,161,658.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,161,658.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$0.00	\$1,161,658...	\$1,161,658.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161,658.13	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCION Y/O REHABILITACION DE ESPACIO	\$0.00	\$1,161,658...	\$1,161,658.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161,658.13	\$0.00	\$0.00	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$0.00</b>	<b>\$1,161,6...</b>	<b>\$1,161,658.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,161,658.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>CONSTRUCCION DE CANCHA DE USOS I</b>												
		\$0.00	\$1,161,658.13	\$1,161,658.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161,658.13	\$0.00	\$0.00	\$0.00
<b>O1703 MANTENIMIENTO DE CAMINO DE TERRACERIA, TRAMO DE LA LOCALIDAD LA BIZNAGA A LA LOCALIDAD DE MORELOS (PROGRAMA DE EMPEÑO TEMPORAL 2024)</b>												
<b>FOR002 FORTALECIMIENTO 2024</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>MANTENIMIENTO DE CAMINO DE TERRA</b>												
		\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
<b>O1901 DEPOSITO DE GARANTIA DEL POZO DE SANTA MARIA DE LA BIZNAGA</b>												
<b>FOR002 FORTALECIMIENTO 2024</b>												
3000	SERVICIOS GENERALES	\$0.00	\$64,716.00	\$64,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,716.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$64,716.00	\$64,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,716.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$64,716.00	\$64,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,716.00	\$0.00	\$0.00	\$0.00
3113	OTROS PAGOS DERIVADOS DE LA PRESTACION DEL	\$0.00	\$64,716.00	\$64,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,716.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$0.00</b>	<b>\$64,716.00</b>	<b>\$64,716.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,716.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DEPOSITO DE GARANTIA DEL POZO DE SANTA MARIA DE LA BIZNAGA</b>												
		\$0.00	\$64,716.00	\$64,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,716.00	\$0.00	\$0.00	\$0.00
<b>O1902 PERFORACION EXPLORATORIA DE UN POZO EN LA COMUNIDAD DE OJO DE AGUA DE GARCIA, MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI</b>												
<b>INF002 INFRAESTRUCTURA 2024</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,273,038.52	\$1,273,038.52	\$1,273,038.52	\$0.00	\$415,032.92	\$858,005.60	\$858,005.60	\$415,032.92	\$415,032.92	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,273,038.52	\$1,273,038.52	\$1,273,038.52	\$0.00	\$415,032.92	\$858,005.60	\$858,005.60	\$415,032.92	\$415,032.92	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,273,038.52	\$1,273,038.52	\$1,273,038.52	\$0.00	\$415,032.92	\$858,005.60	\$858,005.60	\$415,032.92	\$415,032.92	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,273,038.52	\$1,273,038.52	\$1,273,038.52	\$0.00	\$415,032.92	\$858,005.60	\$858,005.60	\$415,032.92	\$415,032.92	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$0.00</b>	<b>\$1,273,038.52</b>	<b>\$1,273,038.52</b>	<b>\$1,273,038.52</b>	<b>\$0.00</b>	<b>\$415,032.92</b>	<b>\$858,005.60</b>	<b>\$858,005.60</b>	<b>\$415,032.92</b>	<b>\$415,032.92</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PERFORACION EXPLORATORIA DE UN P</b>												
		\$0.00	\$1,273,0...	\$1,273,038.52	\$1,273,038.52	\$0.00	\$415,032.92	\$858,005.60	\$858,005.60	\$415,032.92	\$415,032.92	\$0.00
<b>O1903 CONSTRUCCION DE RED DE AGUA ENTUBADA TRAMO SAN JOSE DE LOS OROZCO-STA ROSALIA DEL CENTRO TRAMO STA ROSALIA DEL CENTRO SAN ANTONIO BECALADO Y TRAMO STA INF002 INFRAESTRUCTURA 2024</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,602,785...	\$1,602,785.95	\$1,602,785.95	\$0.00	\$1,602,785.95	\$0.00	\$0.00	\$1,602,785.95	\$1,602,785.95	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,602,785...	\$1,602,785.95	\$1,602,785.95	\$0.00	\$1,602,785.95	\$0.00	\$0.00	\$1,602,785.95	\$1,602,785.95	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,602,785...	\$1,602,785.95	\$1,602,785.95	\$0.00	\$1,602,785.95	\$0.00	\$0.00	\$1,602,785.95	\$1,602,785.95	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,602,785...	\$1,602,785.95	\$1,602,785.95	\$0.00	\$1,602,785.95	\$0.00	\$0.00	\$1,602,785.95	\$1,602,785.95	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$0.00</b>	<b>\$1,602,7...</b>	<b>\$1,602,785.95</b>	<b>\$1,602,785.95</b>	<b>\$0.00</b>	<b>\$1,602,785.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,602,785.95</b>	<b>\$1,602,785.95</b>	<b>\$0.00</b>
<b>CONSTRUCCION DE RED DE AGUA ENTU</b>												
		\$0.00	\$1,602,7...	\$1,602,785.95	\$1,602,785.95	\$0.00	\$1,602,785.95	\$0.00	\$0.00	\$1,602,785.95	\$1,602,785.95	\$0.00
<b>O1904 EQUIPAMIENTO DE POZO PROFUNDO PARA AGUA POTABLE EN LA LOCALIDAD DE JARILLAS Y REHABILITACION DE POZOS PROFUNDOS EN RANCHO AL EGRE Y CABECERA MUNICIPAL INF002 INFRAESTRUCTURA 2024</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$476,462.34	\$476,462.34	\$476,462.34	\$0.00	\$476,462.34	\$0.00	\$0.00	\$476,462.34	\$476,462.34	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$476,462.34	\$476,462.34	\$476,462.34	\$0.00	\$476,462.34	\$0.00	\$0.00	\$476,462.34	\$476,462.34	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$476,462.34	\$476,462.34	\$476,462.34	\$0.00	\$476,462.34	\$0.00	\$0.00	\$476,462.34	\$476,462.34	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$476,462.34	\$476,462.34	\$476,462.34	\$0.00	\$476,462.34	\$0.00	\$0.00	\$476,462.34	\$476,462.34	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$0.00</b>	<b>\$476,46...</b>	<b>\$476,462.34</b>	<b>\$476,462.34</b>	<b>\$0.00</b>	<b>\$476,462.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$476,462.34</b>	<b>\$476,462.34</b>	<b>\$0.00</b>
<b>EQUIPAMIENTO DE POZO PROFUNDO PA</b>												
		\$0.00	\$476,46...	\$476,462.34	\$476,462.34	\$0.00	\$476,462.34	\$0.00	\$0.00	\$476,462.34	\$476,462.34	\$0.00
<b>O1905 REHABILITACION DE RED DE AGUA POTABLE ENTUBADA EN CABECERA MUNICIPAL DE VILLA DE GUADALUPE S L P INF002 INFRAESTRUCTURA 2024</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,102,233...	\$2,102,233.70	\$2,102,233.70	\$0.00	\$625,664.17	\$1,476,569.53	\$1,476,569.53	\$625,664.17	\$625,664.17	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,102,233...	\$2,102,233.70	\$2,102,233.70	\$0.00	\$625,664.17	\$1,476,569.53	\$1,476,569.53	\$625,664.17	\$625,664.17	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$2,102,233...	\$2,102,233.70	\$2,102,233.70	\$0.00	\$625,664.17	\$1,476,569.53	\$1,476,569.53	\$625,664.17	\$625,664.17	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$2,102,233...	\$2,102,233.70	\$2,102,233.70	\$0.00	\$625,664.17	\$1,476,569.53	\$1,476,569.53	\$625,664.17	\$625,664.17	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$0.00</b>	<b>\$2,102,2...</b>	<b>\$2,102,233.70</b>	<b>\$2,102,233.70</b>	<b>\$0.00</b>	<b>\$625,664.17</b>	<b>\$1,476,569.53</b>	<b>\$1,476,569.53</b>	<b>\$625,664.17</b>	<b>\$625,664.17</b>	<b>\$0.00</b>
<b>REHABILITACION DE RED DE AGUA POT</b>												
		\$0.00	\$2,102,2...	\$2,102,233.70	\$2,102,233.70	\$0.00	\$625,664.17	\$1,476,569.53	\$1,476,569.53	\$625,664.17	\$625,664.17	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O2001 ALUMBRADO PUBLICO</b>												
<b>FOR002 FORTALECIMIENTO 2024</b>												
3000	SERVICIOS GENERALES	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$3,120,263.00</b>	<b>\$0.00</b>	<b>\$3,120,263.00</b>	<b>\$0.00</b>	<b>\$3,120,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,120,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ALUMBRADO PUBLICO</b>		<b>\$3,120,263.00</b>	<b>\$0.00</b>	<b>\$3,120,263.00</b>	<b>\$0.00</b>	<b>\$3,120,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,120,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O2002 SUMINISTRO DE LOTE DE MATERIAL ELECTRICO PARA EL MANTENIMIENTO DEL SISTEMA DE ALUMBRADO PUBLICO MUNICIPAL</b>												
<b>FOR002 FORTALECIMIENTO 2024</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$250,108.18	\$250,108.18	\$0.00	\$0.00	\$0.00	\$0.00	\$250,108.18	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$250,108.18	\$250,108.18	\$0.00	\$0.00	\$0.00	\$0.00	\$250,108.18	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$250,108.18	\$250,108.18	\$0.00	\$0.00	\$0.00	\$0.00	\$250,108.18	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$250,108.18	\$250,108.18	\$0.00	\$0.00	\$0.00	\$0.00	\$250,108.18	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$0.00</b>	<b>\$250,108.18</b>	<b>\$250,108.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,108.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SUMINISTRO DE LOTE DE MATERIAL ELI</b>		<b>\$0.00</b>	<b>\$250,108.18</b>	<b>\$250,108.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,108.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O2601 CONSTRUCCION DE CERCADO PERIMETRAL EN TELEBACHILLERATO COMUNITARIO FRANCISCO ZARCO EN LA LOCALIDAD DE LOS CHILAPES, MUNICIPIO DE VILLA DE GUADALUPE S.L.P.</b>												
<b>INF002 INFRAESTRUCTURA 2024</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$424,759.40	\$424,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$424,759.40	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$424,759.40	\$424,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$424,759.40	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$424,759.40	\$424,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$424,759.40	\$0.00	\$0.00	\$0.00
6122	CONTRUCCION Y/O REHABILITACION DE ESCUELAS	\$0.00	\$424,759.40	\$424,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$424,759.40	\$0.00	\$0.00	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$0.00</b>	<b>\$424,759.40</b>	<b>\$424,759.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$424,759.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONSTRUCCION DE CERCADO PERIMET</b>		<b>\$0.00</b>	<b>\$424,759.40</b>	<b>\$424,759.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$424,759.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O2602 CONSTRUCCION DE CANCHA DE USOS MULTIPLES EN TELEBACHILLERATO COMUNITARIO</b>												
<b>GABRIEL GARCIA MARQUEZ DE LA LOCALIDAD ZAPAGOZA DE SOLIS VILLA DE GUADALUPE S L P</b>												
<b>INF002 INFRAESTRUCTURA 2024</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$895,711.01	\$895,711.01	\$0.00	\$0.00	\$0.00	\$0.00	\$895,711.01	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$895,711.01	\$895,711.01	\$0.00	\$0.00	\$0.00	\$0.00	\$895,711.01	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$895,711.01	\$895,711.01	\$0.00	\$0.00	\$0.00	\$0.00	\$895,711.01	\$0.00	\$0.00	\$0.00
6122	CONTRUCCION Y/O REHABILITACION DE ESCUELAS	\$0.00	\$895,711.01	\$895,711.01	\$0.00	\$0.00	\$0.00	\$0.00	\$895,711.01	\$0.00	\$0.00	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$0.00</b>	<b>\$895,711.01</b>	<b>\$895,711.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$895,711.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONSTRUCCION DE CANCHA DE USOS T</b>		<b>\$0.00</b>	<b>\$895,711.01</b>	<b>\$895,711.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$895,711.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>P1001 PENSIONES Y JUBILACIONES</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$420,000.00	\$0.00	\$420,000.00	\$23,355.00	\$326,580.00	\$23,355.00	\$0.00	\$396,645.00	\$23,355.00	\$23,355.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$420,000.00	\$0.00	\$420,000.00	\$23,355.00	\$326,580.00	\$23,355.00	\$0.00	\$396,645.00	\$23,355.00	\$23,355.00	\$0.00
4510	Pensiones	\$420,000.00	\$0.00	\$420,000.00	\$23,355.00	\$326,580.00	\$23,355.00	\$0.00	\$396,645.00	\$23,355.00	\$23,355.00	\$0.00
4511	Pensiones	\$420,000.00	\$0.00	\$420,000.00	\$23,355.00	\$326,580.00	\$23,355.00	\$0.00	\$396,645.00	\$23,355.00	\$23,355.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$420,000.00</b>	<b>\$0.00</b>	<b>\$420,000.00</b>	<b>\$23,355.00</b>	<b>\$326,580.00</b>	<b>\$23,355.00</b>	<b>\$0.00</b>	<b>\$396,645.00</b>	<b>\$23,355.00</b>	<b>\$23,355.00</b>	<b>\$0.00</b>
<b>PENSIONES Y JUBILACIONES</b>		<b>\$420,000.00</b>	<b>\$0.00</b>	<b>\$420,000.00</b>	<b>\$23,355.00</b>	<b>\$326,580.00</b>	<b>\$23,355.00</b>	<b>\$0.00</b>	<b>\$396,645.00</b>	<b>\$23,355.00</b>	<b>\$23,355.00</b>	<b>\$0.00</b>
<b>S1001 SALUD A LA PERSONA</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	-\$46,400.00	\$53,600.00	\$1,069.00	\$47,891.00	\$1,069.00	\$0.00	\$52,531.00	\$1,069.00	\$1,069.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	-\$46,400.00	\$53,600.00	\$1,069.00	\$47,891.00	\$1,069.00	\$0.00	\$52,531.00	\$1,069.00	\$1,069.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	-\$46,400.00	\$53,600.00	\$1,069.00	\$47,891.00	\$1,069.00	\$0.00	\$52,531.00	\$1,069.00	\$1,069.00	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	-\$46,400.00	\$53,600.00	\$1,069.00	\$47,891.00	\$1,069.00	\$0.00	\$52,531.00	\$1,069.00	\$1,069.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$100,000.00</b>	<b>-\$46,400.00</b>	<b>\$53,600.00</b>	<b>\$1,069.00</b>	<b>\$47,891.00</b>	<b>\$1,069.00</b>	<b>\$0.00</b>	<b>\$52,531.00</b>	<b>\$1,069.00</b>	<b>\$1,069.00</b>	<b>\$0.00</b>
<b>SALUD A LA PERSONA</b>		<b>\$100,000.00</b>	<b>-\$46,400.00</b>	<b>\$53,600.00</b>	<b>\$1,069.00</b>	<b>\$47,891.00</b>	<b>\$1,069.00</b>	<b>\$0.00</b>	<b>\$52,531.00</b>	<b>\$1,069.00</b>	<b>\$1,069.00</b>	<b>\$0.00</b>





**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>S1002 AYUDA EN DEPORTE</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$80,000.00	\$46,400.00	\$126,400.00	\$65,371.33	\$34,369.50	\$65,371.33	\$0.00	\$61,028.67	\$65,371.33	\$65,371.33	\$0.00
4400	AYUDAS SOCIALES	\$80,000.00	\$46,400.00	\$126,400.00	\$65,371.33	\$34,369.50	\$65,371.33	\$0.00	\$61,028.67	\$65,371.33	\$65,371.33	\$0.00
4410	Ayudas sociales a personas	\$80,000.00	-\$4,500.00	\$75,500.00	\$18,971.33	\$34,323.90	\$18,971.33	\$0.00	\$56,528.67	\$18,971.33	\$18,971.33	\$0.00
4411	Ayudas sociales a personas	\$80,000.00	-\$4,500.00	\$75,500.00	\$18,971.33	\$34,323.90	\$18,971.33	\$0.00	\$56,528.67	\$18,971.33	\$18,971.33	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$45.60	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$45.60	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$80,000.00</b>	<b>\$46,400.00</b>	<b>\$126,400.00</b>	<b>\$65,371.33</b>	<b>\$34,369.50</b>	<b>\$65,371.33</b>	<b>\$0.00</b>	<b>\$61,028.67</b>	<b>\$65,371.33</b>	<b>\$65,371.33</b>	<b>\$0.00</b>
<b>AYUDA EN DEPORTE</b>		<b>\$80,000.00</b>	<b>\$46,400.00</b>	<b>\$126,400.00</b>	<b>\$65,371.33</b>	<b>\$34,369.50</b>	<b>\$65,371.33</b>	<b>\$0.00</b>	<b>\$61,028.67</b>	<b>\$65,371.33</b>	<b>\$65,371.33</b>	<b>\$0.00</b>
<b>S1004 ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$9,846.90	\$37,081.10	\$9,846.90	\$0.00	\$40,153.10	\$9,846.90	\$9,846.90	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$9,846.90	\$37,081.10	\$9,846.90	\$0.00	\$40,153.10	\$9,846.90	\$9,846.90	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$20,000.00	\$20,000.00	\$9,846.90	\$7,081.10	\$9,846.90	\$0.00	\$10,153.10	\$9,846.90	\$9,846.90	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$20,000.00	\$20,000.00	\$9,846.90	\$7,081.10	\$9,846.90	\$0.00	\$10,153.10	\$9,846.90	\$9,846.90	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$9,846.90</b>	<b>\$37,081.10</b>	<b>\$9,846.90</b>	<b>\$0.00</b>	<b>\$40,153.10</b>	<b>\$9,846.90</b>	<b>\$9,846.90</b>	<b>\$0.00</b>
<b>ASUNTOS RELIGIOSOS Y OTRAS MANIFI</b>		<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$9,846.90</b>	<b>\$37,081.10</b>	<b>\$9,846.90</b>	<b>\$0.00</b>	<b>\$40,153.10</b>	<b>\$9,846.90</b>	<b>\$9,846.90</b>	<b>\$0.00</b>
<b>S1012 AYUDA A GRUPOS VULNERABLES</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2024

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 24/jul./2024  
10:16 a.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$50,000.00</b>	<b>-\$20,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>AYUDA A GRUPOS VULNERABLES</b>		<b>\$50,000.00</b>	<b>-\$20,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>S1013 AYUDA EN ASISTENCIA SOCIAL</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$870,000.00	\$20,000.00	\$890,000.00	\$253,096.60	\$54,883.46	\$253,096.60	\$0.00	\$636,903.40	\$253,096.60	\$253,096.60	\$0.00
4400	AYUDAS SOCIALES	\$870,000.00	\$20,000.00	\$890,000.00	\$253,096.60	\$54,883.46	\$253,096.60	\$0.00	\$636,903.40	\$253,096.60	\$253,096.60	\$0.00
4410	Ayudas sociales a personas	\$820,000.00	-\$180,000.00	\$640,000.00	\$143,338.11	\$46,020.65	\$143,338.11	\$0.00	\$496,661.89	\$143,338.11	\$143,338.11	\$0.00
4411	Ayudas sociales a personas	\$820,000.00	-\$180,000.00	\$640,000.00	\$143,338.11	\$46,020.65	\$143,338.11	\$0.00	\$496,661.89	\$143,338.11	\$143,338.11	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$200,000.00	\$250,000.00	\$109,758.49	\$8,862.81	\$109,758.49	\$0.00	\$140,241.51	\$109,758.49	\$109,758.49	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$200,000.00	\$250,000.00	\$109,758.49	\$8,862.81	\$109,758.49	\$0.00	\$140,241.51	\$109,758.49	\$109,758.49	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$870,000.00</b>	<b>\$20,000.00</b>	<b>\$890,000.00</b>	<b>\$253,096.60</b>	<b>\$54,883.46</b>	<b>\$253,096.60</b>	<b>\$0.00</b>	<b>\$636,903.40</b>	<b>\$253,096.60</b>	<b>\$253,096.60</b>	<b>\$0.00</b>
<b>AYUDA EN ASISTENCIA SOCIAL</b>		<b>\$870,000.00</b>	<b>\$20,000.00</b>	<b>\$890,000.00</b>	<b>\$253,096.60</b>	<b>\$54,883.46</b>	<b>\$253,096.60</b>	<b>\$0.00</b>	<b>\$636,903.40</b>	<b>\$253,096.60</b>	<b>\$253,096.60</b>	<b>\$0.00</b>
<b>S1014 OTROS ASUNTOS SOCIALES</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$300,000.00	\$2,095,000.00	\$300,000.00	\$0.00	\$2,700,000.00	\$300,000.00	\$300,000.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$3,000,000.00	\$0.00	\$3,000,000.00	\$300,000.00	\$2,095,000.00	\$300,000.00	\$0.00	\$2,700,000.00	\$300,000.00	\$300,000.00	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$3,000,000.00	\$0.00	\$3,000,000.00	\$300,000.00	\$2,095,000.00	\$300,000.00	\$0.00	\$2,700,000.00	\$300,000.00	\$300,000.00	\$0.00
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PL	\$3,000,000.00	\$0.00	\$3,000,000.00	\$300,000.00	\$2,095,000.00	\$300,000.00	\$0.00	\$2,700,000.00	\$300,000.00	\$300,000.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$300,000.00</b>	<b>\$2,095,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
<b>OTROS ASUNTOS SOCIALES</b>		<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$300,000.00</b>	<b>\$2,095,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$70,351,742.66</b>	<b>\$0.00</b>	<b>\$70,351,742.66</b>	<b>\$7,639,882.02</b>	<b>\$53,941,417.16</b>	<b>\$5,305,306.89</b>	<b>\$2,334,575.13</b>	<b>\$65,046,435.77</b>	<b>\$5,305,306.89</b>	<b>\$5,305,306.89</b>	<b>\$0.00</b>