



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/ene./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/abr./2024
hora de Impresión | 09:17 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>Impuestos sobre los ingresos</u>	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 <u>Impuestos sobre el patrimonio</u>	\$3,600,000.00	\$0.00	\$3,600,000.00	\$2,005,715.00	\$2,005,715.00	\$0.00	55.71 %
IMPUESTO PREDIAL	\$3,600,000.00	\$0.00	\$3,600,000.00	\$2,005,715.00	\$2,005,715.00	\$0.00	55.71 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,270,000.00	\$0.00	\$3,270,000.00	\$1,882,072.00	\$1,882,072.00	\$0.00	57.55 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
D) RUSTICOS	\$100,000.00	\$0.00	\$100,000.00	\$123,643.00	\$123,643.00	\$0.00	123.64 %
E) EJIDAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
15 <u>Impuestos sobre Nóminas y Asimilables</u>	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE NOMINA	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
31 <u>Contribuciones de Mejoras por Obras Públicas</u>	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES DE RAMO 28	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>Derechos por prestación de servicios</u>	\$2,979,858.63	\$0.00	\$2,979,858.63	\$193,954.00	\$193,954.00	\$0.00	6.50 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$100,000.00	\$0.00	\$100,000.00	\$4,440.00	\$4,440.00	\$0.00	4.44 %
F) ACARREO DE AGUA EN PIPAS	\$100,000.00	\$0.00	\$100,000.00	\$4,440.00	\$4,440.00	\$0.00	4.44 %
SERVICIOS DE ASEO PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$31,500.00	\$0.00	\$31,500.00	\$688.00	\$688.00	\$0.00	2.18 %
A) MATERIA DE INHUMACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) OTROS RUBROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$15,000.00	\$0.00	\$15,000.00	\$688.00	\$688.00	\$0.00	4.58 %
SERVICIOS DE RASTRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
A) POR SACRIFICADO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$247,000.00	\$0.00	\$247,000.00	\$19,411.00	\$19,411.00	\$0.00	7.85 %
A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$5,185.00	\$5,185.00	\$0.00	5.18 %
B) LICENCIAS DE USO DE SUELO	\$70,000.00	\$0.00	\$70,000.00	\$6,011.00	\$6,011.00	\$0.00	8.58 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$15,000.00	\$0.00	\$15,000.00	\$415.00	\$415.00	\$0.00	2.76 %
SEÑAL DE FIERRO	\$20,000.00	\$0.00	\$20,000.00	\$4,650.00	\$4,650.00	\$0.00	23.25 %
LOTIFICACION Y RELOTIFICACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$12,000.00	\$0.00	\$12,000.00	\$3,150.00	\$3,150.00	\$0.00	26.25 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$728.00	\$728.00	\$0.00	2.42 %
SERVICIOS DEL REGISTRO CIVIL	\$626,000.00	\$0.00	\$626,000.00	\$66,415.00	\$66,415.00	\$0.00	10.60 %



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III) CELEBRACION DE MATRIMONIOS	\$15,000.00	\$0.00	\$15,000.00	\$261.00	\$261.00	\$0.00	1.74 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$261.00	\$261.00	\$0.00	5.22 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IV) CERTIFICACION DE MATRIMONIOS A DOMICILIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
V) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$124.00	\$124.00	\$0.00	2.48 %
VI) POR LA EXPEDICION DE CERTIFICACION DE ACTAS	\$585,000.00	\$0.00	\$585,000.00	\$65,826.00	\$65,826.00	\$0.00	11.25 %
A) ACTA DE NACIMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$59,254.00	\$59,254.00	\$0.00	11.85 %
B) ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$310.00	\$310.00	\$0.00	6.20 %
C) ACTA DE DEFUNCION	\$30,000.00	\$0.00	\$30,000.00	\$3,038.00	\$3,038.00	\$0.00	10.12 %
D) ACTA DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$3,224.00	\$3,224.00	\$0.00	6.44 %
VII) OTROS REGISTROS DEL ESTADO CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IX) ACTAS ESCOLARES	\$0.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00	0.00 %
X) INSCRIPCION DE ACTAS DEL REGISTRO CIVIL DE A	\$0.00	\$0.00	\$0.00	\$114.00	\$114.00	\$0.00	0.00 %
XIII) REGISTRO DE DEFUNCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$5,000.00	\$0.00	\$5,000.00	\$174.00	\$174.00	\$0.00	3.48 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$5,000.00	\$0.00	\$5,000.00	\$3,900.00	\$3,900.00	\$0.00	78.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$1,672.00	\$1,672.00	\$0.00	8.36 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$446,358.63	\$0.00	\$446,358.63	\$48,320.00	\$48,320.00	\$0.00	10.82 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$90,000.00	\$0.00	\$90,000.00	\$8,704.00	\$8,704.00	\$0.00	9.67 %
SERVICIOS CATASTRALES	\$1,358,000.00	\$0.00	\$1,358,000.00	\$39,502.00	\$39,502.00	\$0.00	2.90 %
AVALUOS CATASTRALES	\$300,000.00	\$0.00	\$300,000.00	\$12,180.00	\$12,180.00	\$0.00	4.06 %
CERTIFICACIONES	\$20,000.00	\$0.00	\$20,000.00	\$278.00	\$278.00	\$0.00	1.39 %
DESLINDES	\$8,000.00	\$0.00	\$8,000.00	\$830.00	\$830.00	\$0.00	10.37 %
TRASLADO DE DOMINIO	\$800,000.00	\$0.00	\$800,000.00	\$18,995.00	\$18,995.00	\$0.00	2.37 %
PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBDIVISIONES	\$200,000.00	\$0.00	\$200,000.00	\$6,875.00	\$6,875.00	\$0.00	3.43 %
FUSION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$344.00	\$344.00	\$0.00	3.44 %
44 Otros Derechos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$29,060.00	\$29,060.00	\$0.00	2.90 %



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ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$29,060.00	\$29,060.00	\$0.00	2.90 %
MERCADOS Y LOCALES COMERCIALES	\$200,000.00	\$0.00	\$200,000.00	\$11,222.00	\$11,222.00	\$0.00	5.61 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$800,000.00	\$0.00	\$800,000.00	\$17,838.00	\$17,838.00	\$0.00	2.22 %
45 <u>Accesorios de Derechos</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 <u>Productos</u>	\$20,000.00	\$0.00	\$20,000.00	\$548.65	\$548.65	\$0.00	2.74 %
51-01 <u>PRODUCTOS</u>	\$20,000.00	\$0.00	\$20,000.00	\$548.65	\$548.65	\$0.00	2.74 %
INTERESES BANCARIOS	\$20,000.00	\$0.00	\$20,000.00	\$548.65	\$548.65	\$0.00	2.74 %
TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$502.87	\$502.87	\$0.00	10.05 %
INFRAESTRUCTURA	\$5,000.00	\$0.00	\$5,000.00	\$17.63	\$17.63	\$0.00	0.35 %
FORTALECIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$18.05	\$18.05	\$0.00	0.36 %
OTROS	\$5,000.00	\$0.00	\$5,000.00	\$10.10	\$10.10	\$0.00	0.20 %
61 <u>Aprovechamientos</u>	\$230,000.00	\$0.00	\$230,000.00	\$12,240.50	\$12,240.50	\$0.00	5.32 %
61-02 <u>MULTAS</u>	\$200,000.00	\$0.00	\$200,000.00	\$12,240.50	\$12,240.50	\$0.00	6.12 %
MULTAS DE POLICÍA Y TRÁNSITO	\$170,000.00	\$0.00	\$170,000.00	\$12,240.50	\$12,240.50	\$0.00	7.20 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-03 <u>INDEMNIZACIONES</u>	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
63 <u>Accesorios de Aprovechamientos</u>	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS UBR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 <u>Participaciones</u>	\$38,317,850.46	\$0.00	\$38,317,850.46	\$2,631,434.25	\$2,631,434.25	\$0.00	6.86 %
FONDO GENERAL DE PARTICIPACIONES	\$26,667,850.46	\$0.00	\$26,667,850.46	\$2,458,532.68	\$2,458,532.68	\$0.00	9.21 %
FONDO DE FOMENTO MUNICIPAL	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,500,000.00	\$0.00	\$1,500,000.00	\$107,783.70	\$107,783.70	\$0.00	7.18 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASOLINAS Y DIESEL	\$500,000.00	\$0.00	\$500,000.00	\$65,117.87	\$65,117.87	\$0.00	13.02 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PARTICIPACIONES EN LOS INGRESOS LOCALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
82 <u>Aportaciones</u>	\$44,678,645.61	\$0.00	\$44,678,645.61	\$4,136,565.35	\$4,136,565.35	\$0.00	9.25 %



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FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$26,667,016.25	\$0.00	\$26,667,016.25	\$2,641,032.10	\$2,641,032.10	\$0.00	9.90 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$18,011,629.36	\$0.00	\$18,011,629.36	\$1,495,533.25	\$1,495,533.25	\$0.00	8.30 %
83 Convenios	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2021 CTA 1171148522	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
84 Incentivos Derivados de la Colaboración Fiscal	\$700,000.00	\$0.00	\$700,000.00	\$68,654.16	\$68,654.16	\$0.00	9.80 %
FONDO DE COMPENSACION ISAN	\$150,000.00	\$0.00	\$150,000.00	\$6,979.85	\$6,979.85	\$0.00	4.65 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$0.00	\$500,000.00	\$49,009.03	\$49,009.03	\$0.00	9.80 %
OTROS INCENTIVOS ECONOMICOS	\$50,000.00	\$0.00	\$50,000.00	\$12,665.28	\$12,665.28	\$0.00	25.33 %
Total	\$97,611,354.70	\$0.00	\$97,611,354.70	\$9,078,171.91	\$9,078,171.91	\$0.00	9.30 %