



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Del 01/abr./2024 Al 30/abr./2024

Fecha y 04/jun./2024

hora de Impresión 02:20 p. m.

Usr: CPNORMA

Rep: rptEstadoPresupuestoEgresos_DG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2024	Presupuesto Vigente Al 30/abr./2024	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TANCANHUITZ	\$87,330,258.30	-\$29,550,102...	\$57,780,155.50	\$2,392,584.84	\$2,626,584.84	\$2,626,584.84	\$2,626,584.84	\$55,153,570...
002	ALHUITOT (THIMANTZEN)	\$0.00	\$503,914.86	\$503,914.86	\$0.00	\$0.00	\$0.00	\$0.00	\$503,914.86
003	ALDZULUP	\$0.00	\$4,593,708.97	\$4,593,708.97	\$4,593,708.97	\$800,056.76	\$800,056.76	\$800,056.76	\$3,793,652.21
004	LAS ARMAS	\$0.00	\$2,592,000.00	\$2,592,000.00	\$2,592,000.00	\$0.00	\$0.00	\$0.00	\$2,592,000.00
006	EL CRUCERO (CRUCERITO)	\$0.00	\$1,444,709.52	\$1,444,709.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444,709.52
013	LA GARZA (PEQUETZEN DE LA GARZA)	\$0.00	\$1,633,960.47	\$1,633,960.47	\$1,633,960.47	\$488,726.19	\$488,726.19	\$488,726.19	\$1,145,234.28
014	GUADALUPE VICTORIA	\$0.00	\$1,947,591.07	\$1,947,591.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947,591.07
026	TAMARINDO	\$0.00	\$1,215,000.00	\$1,215,000.00	\$1,215,000.00	\$0.00	\$0.00	\$0.00	\$1,215,000.00
030	TZEPAKAB PRIMERA SECCION	\$0.00	\$1,134,000.00	\$1,134,000.00	\$1,134,000.00	\$0.00	\$0.00	\$0.00	\$1,134,000.00
084	ZOJUALO	\$0.00	\$642,023.78	\$642,023.78	\$642,023.78	\$0.00	\$0.00	\$0.00	\$642,023.78
087	TAMALETOM PRIMERA SECCION	\$0.00	\$1,024,822.36	\$1,024,822.36	\$1,024,822.36	\$1,024,822.36	\$1,024,822.36	\$1,024,822.36	\$0.00
089	TAMALETOM TERCERA SECCION	\$0.00	\$339,321.78	\$339,321.78	\$339,321.78	\$0.00	\$0.00	\$0.00	\$339,321.78
090	XOLOL TANCOLTZE SEGUNDA SECCION	\$0.00	\$1,215,000.00	\$1,215,000.00	\$1,215,000.00	\$0.00	\$0.00	\$0.00	\$1,215,000.00
105	TZEPACAB SEGUNDA SECCION TZAPICTE	\$0.00	\$1,198,042.62	\$1,198,042.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,042.62
118	ATEMPA	\$0.00	\$1,134,000.00	\$1,134,000.00	\$1,134,000.00	\$0.00	\$0.00	\$0.00	\$1,134,000.00
144	CUAJENCO TERCERA SECCION	\$0.00	\$749,216.31	\$749,216.31	\$0.00	\$0.00	\$0.00	\$0.00	\$749,216.31
202	TANCOLTZE OJOX (TERCERA SECCION)	\$0.00	\$200,172.38	\$200,172.38	\$0.00	\$0.00	\$0.00	\$0.00	\$200,172.38
205	TEMPEXQUISTITLA	\$0.00	\$524,264.02	\$524,264.02	\$524,264.02	\$524,264.02	\$292,655.62	\$292,655.62	\$0.00
207	TEPEYAC	\$0.00	\$567,000.00	\$567,000.00	\$567,000.00	\$0.00	\$0.00	\$0.00	\$567,000.00
297	COPALITOS	\$0.00	\$1,345,538.39	\$1,345,538.39	\$0.00	\$0.00	\$0.00	\$0.00	\$1,345,538.39
301	LA LOMA	\$0.00	\$794,872.66	\$794,872.66	\$0.00	\$0.00	\$0.00	\$0.00	\$794,872.66
305	MEXCALA CUAYMOM	\$0.00	\$748,492.37	\$748,492.37	\$748,492.37	\$0.00	\$0.00	\$0.00	\$748,492.37
999	AYUNTAMIENTO	\$50,532,123.70	\$2,523,010.04	\$53,055,133.74	\$3,362,522.53	\$3,362,522.53	\$3,365,665.50	\$3,538,405.50	\$49,692,611.21
Total		\$137,862,382.00	-\$1,479,441.20	\$136,382,940.80	\$23,118,701.12	\$8,826,976.70	\$8,598,511.27	\$8,771,251.27	\$127,555,96...