



**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/ene./2024

Usr: JHG

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 20/mar./2024

hora de Impresión 12:13 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$5,974,716.84	\$2,668,398.46	\$8,643,115.30	\$6,039,684.29	\$6,039,684.29	\$6,039,684.29	\$6,039,684.29	\$2,603,431.01
1100 REMUNERACIONES AL PERSONAL DE CARÁCT	\$2,583,421.67	\$952,892.36	\$3,536,314.03	\$2,154,897.20	\$2,154,897.20	\$2,154,897.20	\$2,154,897.20	\$1,381,416.83
1110 Dietas	\$395,949.17	\$113,905.85	\$509,855.02	\$227,811.70	\$227,811.70	\$227,811.70	\$227,811.70	\$282,043.32
1111 Dietas	\$395,949.17	\$113,905.85	\$509,855.02	\$227,811.70	\$227,811.70	\$227,811.70	\$227,811.70	\$282,043.32
1130 Sueldos base al personal permanente	\$2,187,472.50	\$838,986.51	\$3,026,459.01	\$1,927,085.50	\$1,927,085.50	\$1,927,085.50	\$1,927,085.50	\$1,099,373.51
1131 Sueldos base al personal permanente	\$2,187,472.50	\$838,986.51	\$3,026,459.01	\$1,927,085.50	\$1,927,085.50	\$1,927,085.50	\$1,927,085.50	\$1,099,373.51
1200 Remuneraciones al personal de carácter transic	\$3,000,000.00	\$1,713,506.10	\$4,713,506.10	\$3,882,787.09	\$3,882,787.09	\$3,882,787.09	\$3,882,787.09	\$830,719.01
1220 Sueldos base al personal eventual	\$3,000,000.00	\$1,713,506.10	\$4,713,506.10	\$3,882,787.09	\$3,882,787.09	\$3,882,787.09	\$3,882,787.09	\$830,719.01
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$3,000,000.00	\$1,713,506.10	\$4,713,506.10	\$3,882,787.09	\$3,882,787.09	\$3,882,787.09	\$3,882,787.09	\$830,719.01
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$391,295.17	\$2,000.00	\$393,295.17	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$391,295.17
1320 Primas de vacaciones, dominical y gratificación de	\$374,628.50	\$0.00	\$374,628.50	\$0.00	\$0.00	\$0.00	\$0.00	\$374,628.50
1323 GRATIFICACIÓN DE FIN DE AÑO	\$374,628.50	\$0.00	\$374,628.50	\$0.00	\$0.00	\$0.00	\$0.00	\$374,628.50
1340 Compensaciones	\$16,666.67	\$2,000.00	\$18,666.67	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$16,666.67
1341 Compensacion Por Servicios Eventuales	\$16,666.67	\$2,000.00	\$18,666.67	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$16,666.67
Total	\$5,974,716.84	\$2,668,398.46	\$8,643,115.30	\$6,039,684.29	\$6,039,684.29	\$6,039,684.29	\$6,039,684.29	\$2,603,431.01