



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Fecha y hora de Impresión: 08/sep./2024 02:11 p. m.

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Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>984152 Ingresos Propios 2024</b>											
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$48,000.00</b>	<b>\$7,000.00</b>	<b>\$53,000.00</b>	<b>\$9,315.20</b>	<b>\$44,684.80</b>	<b>\$9,315.20</b>	<b>\$0.00</b>	<b>\$44,684.80</b>	<b>\$9,315.20</b>	<b>\$9,315.20</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2180 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2181 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$1,578.00</b>	<b>\$422.00</b>	<b>\$1,578.00</b>	<b>\$0.00</b>	<b>\$422.00</b>	<b>\$1,578.00</b>	<b>\$1,578.00</b>	<b>\$0.00</b>
2440 Madera y productos de madera	\$0.00	\$2,000.00	\$2,000.00	\$1,578.00	\$422.00	\$1,578.00	\$0.00	\$422.00	\$1,578.00	\$1,578.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$2,000.00	\$2,000.00	\$1,578.00	\$422.00	\$1,578.00	\$0.00	\$422.00	\$1,578.00	\$1,578.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$500.00</b>	<b>\$7,800.00</b>	<b>\$8,300.00</b>	<b>\$7,737.20</b>	<b>\$562.80</b>	<b>\$7,737.20</b>	<b>\$0.00</b>	<b>\$562.80</b>	<b>\$7,737.20</b>	<b>\$7,737.20</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$7,800.00	\$7,800.00	\$7,737.20	\$62.80	\$7,737.20	\$0.00	\$62.80	\$7,737.20	\$7,737.20	\$0.00
2711 Vestuario y uniformes	\$0.00	\$7,800.00	\$7,800.00	\$7,737.20	\$62.80	\$7,737.20	\$0.00	\$62.80	\$7,737.20	\$7,737.20	\$0.00
2740 Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2800 HERRAMIENTAS, REFACCIONES Y ACCESORIOS NEF</b>	<b>\$16,000.00</b>	<b>-\$2,000.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

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Fecha y hora de impresión: 08/sep./2024 02:11 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	Herramientas manuales	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas manuales	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$110,000.00</b>	<b>-\$7,800.00</b>	<b>\$102,200.00</b>	<b>\$37,193.15</b>	<b>\$65,006.85</b>	<b>\$37,193.15</b>	<b>\$0.00</b>	<b>\$65,006.85</b>	<b>\$37,193.15</b>	<b>\$37,193.15</b>	<b>\$0.00</b>
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$53,000.00	-\$15,800.00	\$37,200.00	\$4,135.48	\$33,064.52	\$4,135.48	\$0.00	\$33,064.52	\$4,135.48	\$4,135.48	\$0.00
3302	Servicios de apoyo administrativo, traducción, fotocopiado	\$5,000.00	\$0.00	\$5,000.00	\$3,200.00	\$1,740.00	\$3,200.00	\$0.00	\$1,740.00	\$3,200.00	\$3,200.00	\$0.00
3301	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$0.00	\$5,000.00	\$3,200.00	\$1,740.00	\$3,200.00	\$0.00	\$1,740.00	\$3,200.00	\$3,200.00	\$0.00
3300	Servicios profesionales, científicos y técnicos integrales	\$48,000.00	-\$15,800.00	\$32,200.00	\$875.48	\$31,324.52	\$875.48	\$0.00	\$31,324.52	\$875.48	\$875.48	\$0.00
3301	Servicios profesionales, científicos y técnicos integrales	\$48,000.00	-\$15,800.00	\$32,200.00	\$875.48	\$31,324.52	\$875.48	\$0.00	\$31,324.52	\$875.48	\$875.48	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$7,000.00	\$0.00	\$7,000.00	\$438.47	\$6,561.53	\$438.47	\$0.00	\$6,561.53	\$438.47	\$438.47	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$438.47	\$3,561.53	\$438.47	\$0.00	\$3,561.53	\$438.47	\$438.47	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$438.47	\$3,561.53	\$438.47	\$0.00	\$3,561.53	\$438.47	\$438.47	\$0.00
3400	Almacenaje, empaque y embalaje	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3401	Almacenaje, empaque y embalaje	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$14,000.00	-\$2,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3730	Viáticos en el país	\$13,000.00	-\$2,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3731	Viáticos en el país	\$8,000.00	-\$2,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3732	Gastos de traslado en comisiones oficiales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$28,000.00	\$10,000.00	\$38,000.00	\$32,619.20	\$3,479.80	\$32,619.20	\$0.00	\$3,479.80	\$32,619.20	\$32,619.20	\$0.00
3840	Exposiciones	\$28,000.00	\$10,000.00	\$38,000.00	\$32,619.20	\$3,479.80	\$32,619.20	\$0.00	\$3,479.80	\$32,619.20	\$32,619.20	\$0.00
3841	Exposiciones	\$18,000.00	\$4,000.00	\$20,000.00	\$18,600.20	\$1,399.80	\$18,600.20	\$0.00	\$1,399.80	\$18,600.20	\$18,600.20	\$0.00
3843	Especímenes culturales	\$10,000.00	\$6,000.00	\$16,000.00	\$13,920.00	\$2,080.00	\$13,920.00	\$0.00	\$2,080.00	\$13,920.00	\$13,920.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



## MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

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Rpt: rptEstadoPresupuestoEgresos\_07

Fecha y Hora de Impresión: 03/sep./2024 02:11 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Ingresos Propios 2024</b>	\$196,992.00	\$0.00	\$196,992.00	\$46,500.00	\$150,492.00	\$46,500.00	\$0.00	\$150,492.00	\$46,500.00	\$46,500.00	\$0.00
<b>GO4152 Recurso Estatal Gastos de Operación 2024</b>											
<b>1000 SERVICIOS PERSONALES</b>	\$1,613,537.94	\$1,019,462.00	\$2,632,999.94	\$2,032,999.94	\$0.00	\$1,104,000.00	\$1,528,999.94	\$1,528,999.94	\$1,104,000.00	\$1,104,000.00	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	\$1,613,537.94	\$1,019,462.00	\$2,632,999.94	\$2,032,999.94	\$0.00	\$1,104,000.00	\$1,528,999.94	\$1,528,999.94	\$1,104,000.00	\$1,104,000.00	\$0.00
1210 Honorarios asimilables a salarios	\$613,537.94	\$1,019,462.00	\$1,632,999.94	\$1,632,999.94	\$0.00	\$1,104,000.00	\$728,999.94	\$728,999.94	\$1,104,000.00	\$1,104,000.00	\$0.00
1211 Honorarios asimilables a salarios	\$613,537.94	\$1,019,462.00	\$1,632,999.94	\$1,632,999.94	\$0.00	\$1,104,000.00	\$728,999.94	\$728,999.94	\$1,104,000.00	\$1,104,000.00	\$0.00
1220 Sueldos base al personal eventual	\$800,000.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$800,000.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	\$1,423,189.34	-\$1,019,462.00	\$403,718.34	\$144,817.82	\$258,900.72	\$144,817.82	\$0.00	\$258,900.72	\$144,817.82	\$144,817.82	\$0.00
<b>3100 SERVICIOS BÁSICOS</b>	\$93,880.00	\$0.00	\$93,880.00	\$57,957.37	\$35,922.63	\$57,957.37	\$0.00	\$35,922.63	\$57,957.37	\$57,957.37	\$0.00
3110 Energía eléctrica	\$72,000.00	\$0.00	\$72,000.00	\$46,963.00	\$25,037.00	\$46,963.00	\$0.00	\$25,037.00	\$46,963.00	\$46,963.00	\$0.00
3111 Energía eléctrica	\$72,000.00	\$0.00	\$72,000.00	\$46,963.00	\$25,037.00	\$46,963.00	\$0.00	\$25,037.00	\$46,963.00	\$46,963.00	\$0.00
3120 Agua	\$7,200.00	\$0.00	\$7,200.00	\$3,686.00	\$3,514.00	\$3,686.00	\$0.00	\$3,514.00	\$3,686.00	\$3,686.00	\$0.00
3121 Agua	\$7,200.00	\$0.00	\$7,200.00	\$3,686.00	\$3,514.00	\$3,686.00	\$0.00	\$3,514.00	\$3,686.00	\$3,686.00	\$0.00
3140 Telefonía tradicional	\$14,400.00	\$0.00	\$14,400.00	\$7,308.37	\$7,091.63	\$7,308.37	\$0.00	\$7,091.63	\$7,308.37	\$7,308.37	\$0.00
3141 Telefonía tradicional	\$14,400.00	\$0.00	\$14,400.00	\$7,308.37	\$7,091.63	\$7,308.37	\$0.00	\$7,091.63	\$7,308.37	\$7,308.37	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$36,589.00	\$0.00	\$36,589.00	\$12,574.35	\$23,825.85	\$12,574.35	\$0.00	\$23,825.85	\$12,574.35	\$12,574.35	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$1,080.00	\$2,920.00	\$1,080.00	\$0.00	\$2,920.00	\$1,080.00	\$1,080.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$1,080.00	\$2,920.00	\$1,080.00	\$0.00	\$2,920.00	\$1,080.00	\$1,080.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopias	\$20,000.00	\$0.00	\$20,000.00	\$3,468.40	\$16,531.60	\$3,468.40	\$0.00	\$16,531.60	\$3,468.40	\$3,468.40	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e internet	\$20,000.00	\$0.00	\$20,000.00	\$3,468.40	\$16,531.60	\$3,468.40	\$0.00	\$16,531.60	\$3,468.40	\$3,468.40	\$0.00
3370 Servicios de protección y seguridad	\$4,000.00	\$0.00	\$4,000.00	\$3,335.95	\$664.05	\$3,335.95	\$0.00	\$664.05	\$3,335.95	\$3,335.95	\$0.00
3371 Servicios de protección y seguridad	\$4,000.00	\$0.00	\$4,000.00	\$3,335.95	\$664.05	\$3,335.95	\$0.00	\$664.05	\$3,335.95	\$3,335.95	\$0.00
3380 Servicios de vigilancia	\$8,500.00	\$0.00	\$8,500.00	\$4,890.00	\$3,610.00	\$4,890.00	\$0.00	\$3,610.00	\$4,890.00	\$4,890.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Un: Termino ordinario  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha: 08/ago./2024  
hora de Impresión: 02:11 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido a No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar Deudas		
										Ejercido	Pagado	Pagar Deudas
3381	Servicios de vigilancia	\$8,500.00	\$0.00	\$8,500.00	\$4,680.00	\$3,810.00	\$4,680.00	\$0.00	\$3,810.00	\$4,680.00	\$4,680.00	\$0.00
3480	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$54,280.00	\$0.00	\$54,280.00	\$35,744.25	\$18,455.75	\$35,744.25	\$0.00	\$18,455.75	\$35,744.25	\$35,744.25	\$0.00
3410	Servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$3,264.25	\$3,935.75	\$3,264.25	\$0.00	\$3,935.75	\$3,264.25	\$3,264.25	\$0.00
3411	Servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$3,264.25	\$3,935.75	\$3,264.25	\$0.00	\$3,935.75	\$3,264.25	\$3,264.25	\$0.00
3460	Almacena, empaques y embalaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3461	Almacena, empaques y embalaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3470	Flotas y manobras	\$45,000.00	\$0.00	\$45,000.00	\$32,480.00	\$12,520.00	\$32,480.00	\$0.00	\$12,520.00	\$32,480.00	\$32,480.00	\$0.00
3471	Flotas y manobras	\$45,000.00	\$0.00	\$45,000.00	\$32,480.00	\$12,520.00	\$32,480.00	\$0.00	\$12,520.00	\$32,480.00	\$32,480.00	\$0.00
3780	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$13,080.00	-\$3,000.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$0.00
3730	Viáticos en el país	\$13,080.00	-\$3,000.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$8,000.00	-\$3,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3880	SERVICIOS OFICIALES	\$1,220,880.34	-\$1,018,462.00	\$202,418.34	\$35,877.65	\$165,540.69	\$35,877.65	\$0.00	\$165,540.69	\$35,877.65	\$35,877.65	\$0.00
3840	Exposiciones	\$1,220,880.34	-\$1,018,462.00	\$202,418.34	\$35,877.65	\$165,540.69	\$35,877.65	\$0.00	\$165,540.69	\$35,877.65	\$35,877.65	\$0.00
3841	Exposiciones	\$1,210,880.34	-\$1,018,462.00	\$191,418.34	\$34,532.05	\$156,886.29	\$34,532.05	\$0.00	\$156,886.29	\$34,532.05	\$34,532.05	\$0.00
3843	Espectáculos culturales	\$10,000.00	\$0.00	\$10,000.00	\$1,345.60	\$8,654.40	\$1,345.60	\$0.00	\$8,654.40	\$1,345.60	\$1,345.60	\$0.00
3980	OTROS SERVICIOS GENERALES	\$5,000.00	\$3,000.00	\$8,000.00	\$2,664.00	\$5,336.00	\$2,664.00	\$0.00	\$5,336.00	\$2,664.00	\$2,664.00	\$0.00
3950	Penas, multas, accesores y actualizaciones	\$5,000.00	\$3,000.00	\$8,000.00	\$2,664.00	\$5,336.00	\$2,664.00	\$0.00	\$5,336.00	\$2,664.00	\$2,664.00	\$0.00
3951	Penas, multas, accesores y actualizaciones	\$5,000.00	\$3,000.00	\$8,000.00	\$2,664.00	\$5,336.00	\$2,664.00	\$0.00	\$5,336.00	\$2,664.00	\$2,664.00	\$0.00
<b>Recurso Estatal Gastos de Operación</b>		<b>\$7,978,718.26</b>	<b>\$936</b>	<b>\$7,979,654.26</b>	<b>\$2,777,817.36</b>	<b>\$261,809.72</b>	<b>\$7,248,817.62</b>	<b>\$1,545,398.94</b>	<b>\$7,794,216.56</b>	<b>\$7,248,817.62</b>	<b>\$7,248,817.62</b>	<b>\$0.00</b>
<b>RE2023 Remanente Recurso Estatal Gastos de Operación 2023</b>												
2000	SERVICIOS GENERALES	\$0.00	\$5,062.89	\$5,062.89	\$5,062.89	\$0.00	\$5,062.89	\$0.00	\$0.00	\$5,062.89	\$5,062.89	\$0.00
2100	SERVICIOS BÁSICOS	\$0.00	\$1,040.49	\$1,040.49	\$1,040.49	\$0.00	\$1,040.49	\$0.00	\$0.00	\$1,040.49	\$1,040.49	\$0.00
2140	Telefonía tradicional	\$0.00	\$1,040.49	\$1,040.49	\$1,040.49	\$0.00	\$1,040.49	\$0.00	\$0.00	\$1,040.49	\$1,040.49	\$0.00
2141	Telefonía tradicional	\$0.00	\$1,040.49	\$1,040.49	\$1,040.49	\$0.00	\$1,040.49	\$0.00	\$0.00	\$1,040.49	\$1,040.49	\$0.00
3380	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$670.00	\$670.00	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	\$670.00	\$670.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$670.00	\$670.00	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	\$670.00	\$670.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$670.00	\$670.00	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	\$670.00	\$670.00	\$0.00
3480	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00





MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Url: [beneficio-publico](#)  
Rep: [02EstadoPresupuestoEgresos\\_FF](#)

Fecha y Obra: 31/ago./2024  
Hora de Impresión: 02:11 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3888	<b>SERVICIOS OFICIALES</b>	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3840	Exposiciones	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3841	Exposiciones	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
	<b>Remanente Recurso Estatal Gastos de</b>	\$0.00	\$5,062.80	\$5,062.80	\$5,062.80	\$0.00	\$5,062.80	\$0.00	\$0.00	\$5,062.80	\$5,062.80	\$0.00
	<b>RI2023 Remanente Ingresos Propios 2023</b>											
2000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$20,100.00	\$20,100.00	\$12,949.00	\$7,151.00	\$12,949.00	\$0.00	\$7,151.00	\$12,949.00	\$12,949.00	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$0.00	\$9,600.00	\$9,600.00	\$8,042.97	\$1,557.03	\$8,042.97	\$0.00	\$1,557.03	\$8,042.97	\$8,042.97	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,100.00	\$5,100.00	\$4,339.90	\$760.10	\$4,339.90	\$0.00	\$760.10	\$4,339.90	\$4,339.90	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,100.00	\$5,100.00	\$4,339.90	\$760.10	\$4,339.90	\$0.00	\$760.10	\$4,339.90	\$4,339.90	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$500.00	\$500.00	\$498.94	\$1.06	\$498.94	\$0.00	\$1.06	\$498.94	\$498.94	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$500.00	\$500.00	\$498.94	\$1.06	\$498.94	\$0.00	\$1.06	\$498.94	\$498.94	\$0.00
2180	Materiales de limpieza	\$0.00	\$4,000.00	\$4,000.00	\$3,204.13	\$795.87	\$3,204.13	\$0.00	\$795.87	\$3,204.13	\$3,204.13	\$0.00
2181	Materiales de limpieza	\$0.00	\$4,000.00	\$4,000.00	\$3,204.13	\$795.87	\$3,204.13	\$0.00	\$795.87	\$3,204.13	\$3,204.13	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$5,000.00	\$5,000.00	\$3,874.79	\$1,125.21	\$3,874.79	\$0.00	\$1,125.21	\$3,874.79	\$3,874.79	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,500.00	\$4,500.00	\$2,636.76	\$1,863.24	\$2,636.76	\$0.00	\$1,863.24	\$2,636.76	\$2,636.76	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,500.00	\$4,500.00	\$2,636.76	\$1,863.24	\$2,636.76	\$0.00	\$1,863.24	\$2,636.76	\$2,636.76	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$438.03	\$61.97	\$438.03	\$0.00	\$61.97	\$438.03	\$438.03	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$438.03	\$61.97	\$438.03	\$0.00	\$61.97	\$438.03	\$438.03	\$0.00
2400	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales eléctricos y electrónicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales eléctricos y electrónicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	\$0.00	\$1,000.00	\$1,000.00	\$580.96	\$419.04	\$580.96	\$0.00	\$419.04	\$580.96	\$580.96	\$0.00
2740	Productos textiles	\$0.00	\$1,000.00	\$1,000.00	\$580.96	\$419.04	\$580.96	\$0.00	\$419.04	\$580.96	\$580.96	\$0.00
2741	Productos textiles	\$0.00	\$1,000.00	\$1,000.00	\$580.96	\$419.04	\$580.96	\$0.00	\$419.04	\$580.96	\$580.96	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$0.00	\$2,500.00	\$2,500.00	\$1,250.28	\$1,249.72	\$1,250.28	\$0.00	\$1,249.72	\$1,250.28	\$1,250.28	\$0.00
2910	Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$1,250.28	\$749.72	\$1,250.28	\$0.00	\$749.72	\$1,250.28	\$1,250.28	\$0.00
2911	Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$1,250.28	\$749.72	\$1,250.28	\$0.00	\$749.72	\$1,250.28	\$1,250.28	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Unidad Administrativa  
Objeto del Gasto

Fecha y hora de Impresión: 08/sep./2024  
02:11 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$58,067.00	\$58,067.00	\$42,778.28	\$15,288.74	\$42,778.28	\$0.00	\$15,288.74	\$42,778.28	\$42,778.28	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$0.00	\$16,500.00	\$16,500.00	\$8,977.24	\$7,522.76	\$8,977.24	\$0.00	\$7,522.76	\$8,977.24	\$8,977.24	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de apoyo administrativo, traducción, fotocopias	\$0.00	\$1,500.00	\$1,500.00	\$334.08	\$1,165.92	\$334.08	\$0.00	\$1,165.92	\$334.08	\$334.08	\$0.00
3381	Servicios de apoyo administrativo, fotocopias e impresión	\$0.00	\$1,500.00	\$1,500.00	\$334.08	\$1,165.92	\$334.08	\$0.00	\$1,165.92	\$334.08	\$334.08	\$0.00
3380	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$13,000.00	\$13,000.00	\$8,643.16	\$4,356.84	\$8,643.16	\$0.00	\$4,356.84	\$8,643.16	\$8,643.16	\$0.00
3381	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$13,000.00	\$13,000.00	\$8,643.16	\$4,356.84	\$8,643.16	\$0.00	\$4,356.84	\$8,643.16	\$8,643.16	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3480	Almacenaje, empaque y embalaje	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3481	Almacenaje, empaque y embalaje	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	\$0.00	\$37,167.00	\$37,167.00	\$33,801.02	\$3,365.98	\$33,801.02	\$0.00	\$3,365.98	\$33,801.02	\$33,801.02	\$0.00
3840	Exposiciones	\$0.00	\$37,167.00	\$37,167.00	\$33,801.02	\$3,365.98	\$33,801.02	\$0.00	\$3,365.98	\$33,801.02	\$33,801.02	\$0.00
3841	Exposiciones	\$0.00	\$34,500.00	\$34,500.00	\$33,801.02	\$698.98	\$33,801.02	\$0.00	\$698.98	\$33,801.02	\$33,801.02	\$0.00
3843	Espectáculos culturales	\$0.00	\$2,667.00	\$2,667.00	\$0.00	\$2,667.00	\$0.00	\$0.00	\$2,667.00	\$0.00	\$0.00	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
<b>Remanente Ingresos Propios 2023</b>		\$0.00	\$78,107.00	\$78,107.00	\$55,727.26	\$22,429.74	\$55,727.26	\$0.00	\$22,429.74	\$55,727.26	\$55,727.26	\$0.00
<b>Total Final</b>		\$2,195,208.28	\$82,728.89	\$2,278,038.17	\$2,889,718.08	\$393,922.11	\$1,286,116.12	\$1,526,999.94	\$1,922,922.06	\$1,286,116.12	\$1,286,116.12	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

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SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Fecha y hora de Impresión: 08/sep./2024 02:11 p. m.

Url: berenicepalacios  
Rpt.: rptEstadoPresupuestoEgresos\_FF

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		 NADIA BERENICE MARZA RAMIREZ DIRECTORA GENERAL M.A.C.			 BERENICE PALACIOS MACIAS CONTABILIDAD M.A.C.							