

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP)  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Url: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión: 04/abr./2024 10:32 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0010</b>	<b>PARTICIPACIONES E INGRESOS EN CONVENIO</b>											
0000	SERVICIOS PERSONALES	\$22,993,891.02	\$0.00	\$22,993,891.02	\$22,985,223.16	\$8,667.86	\$5,535,026.02	\$17,450,197.00	\$17,456,865.00	\$5,535,026.02	\$5,183,764.28	\$351,261.74
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$13,127,411.94	-\$173,941.13	\$12,953,470.81	\$12,953,470.81	\$0.00	\$3,264,311.99	\$9,689,158.82	\$9,689,158.82	\$3,264,311.99	\$3,264,311.99	\$0.00
1130	Sueldos base al personal permanente	\$13,127,411.94	-\$173,941.13	\$12,953,470.81	\$12,953,470.81	\$0.00	\$3,264,311.99	\$9,689,158.82	\$9,689,158.82	\$3,264,311.99	\$3,264,311.99	\$0.00
1131	Sueldos base al personal permanente	\$13,127,411.94	-\$173,941.13	\$12,953,470.81	\$12,953,470.81	\$0.00	\$3,264,311.99	\$9,689,158.82	\$9,689,158.82	\$3,264,311.99	\$3,264,311.99	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$173,941.13	\$173,941.13	\$165,273.27	\$8,667.86	\$165,273.27	\$0.00	\$8,667.86	\$165,273.27	\$165,273.27	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$173,941.13	\$173,941.13	\$165,273.27	\$8,667.86	\$165,273.27	\$0.00	\$8,667.86	\$165,273.27	\$165,273.27	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$173,941.13	\$173,941.13	\$165,273.27	\$8,667.86	\$165,273.27	\$0.00	\$8,667.86	\$165,273.27	\$165,273.27	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,961,627.87	\$0.00	\$3,961,627.87	\$3,961,627.87	\$0.00	\$739,401.64	\$3,222,226.23	\$3,222,226.23	\$739,401.64	\$739,401.64	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$3,961,627.87	\$0.00	\$3,961,627.87	\$3,961,627.87	\$0.00	\$739,401.64	\$3,222,226.23	\$3,222,226.23	\$739,401.64	\$739,401.64	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$3,961,627.87	\$0.00	\$3,961,627.87	\$3,961,627.87	\$0.00	\$739,401.64	\$3,222,226.23	\$3,222,226.23	\$739,401.64	\$739,401.64	\$0.00
1400	SEGURIDAD SOCIAL	\$3,489,084.32	\$0.00	\$3,489,084.32	\$3,489,084.32	\$0.00	\$698,608.48	\$2,790,475.84	\$2,790,475.84	\$698,608.48	\$347,346.74	\$351,261.74
1410	Aportaciones de seguridad social	\$1,449,510.56	\$0.00	\$1,449,510.56	\$1,449,510.56	\$0.00	\$298,200.70	\$1,151,309.86	\$1,151,309.86	\$298,200.70	\$197,924.70	\$100,276.00
1411	Aportaciones de seguridad social	\$1,449,510.56	\$0.00	\$1,449,510.56	\$1,449,510.56	\$0.00	\$298,200.70	\$1,151,309.86	\$1,151,309.86	\$298,200.70	\$197,924.70	\$100,276.00
1420	Aportaciones a fondos de vivienda	\$905,158.99	\$0.00	\$905,158.99	\$905,158.99	\$0.00	\$149,422.04	\$755,736.95	\$755,736.95	\$149,422.04	\$149,422.04	\$0.00
1421	Aportaciones a fondos de vivienda	\$905,158.99	\$0.00	\$905,158.99	\$905,158.99	\$0.00	\$149,422.04	\$755,736.95	\$755,736.95	\$149,422.04	\$149,422.04	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,134,414.77	\$0.00	\$1,134,414.77	\$1,134,414.77	\$0.00	\$250,985.74	\$883,429.03	\$883,429.03	\$250,985.74	\$0.00	\$250,985.74
1431	Aportaciones al sistema para el retiro	\$1,134,414.77	\$0.00	\$1,134,414.77	\$1,134,414.77	\$0.00	\$250,985.74	\$883,429.03	\$883,429.03	\$250,985.74	\$0.00	\$250,985.74
1600	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,092,103.88	\$0.00	\$2,092,103.88	\$2,092,103.88	\$0.00	\$551,201.64	\$1,540,902.24	\$1,540,902.24	\$551,201.64	\$551,201.64	\$0.00
1540	Prestaciones contractuales	\$2,092,103.88	\$0.00	\$2,092,103.88	\$2,092,103.88	\$0.00	\$551,201.64	\$1,540,902.24	\$1,540,902.24	\$551,201.64	\$551,201.64	\$0.00
1541	Prestaciones contractuales	\$2,092,103.88	\$0.00	\$2,092,103.88	\$2,092,103.88	\$0.00	\$551,201.64	\$1,540,902.24	\$1,540,902.24	\$551,201.64	\$551,201.64	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$323,663.01	\$0.00	\$323,663.01	\$323,663.01	\$0.00	\$116,229.00	\$207,434.01	\$207,434.01	\$116,229.00	\$116,229.00	\$0.00
1710	Estímulos	\$323,663.01	\$0.00	\$323,663.01	\$323,663.01	\$0.00	\$116,229.00	\$207,434.01	\$207,434.01	\$116,229.00	\$116,229.00	\$0.00
1711	Estímulos	\$323,663.01	\$0.00	\$323,663.01	\$323,663.01	\$0.00	\$116,229.00	\$207,434.01	\$207,434.01	\$116,229.00	\$116,229.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$339,260.00	\$0.00	\$339,260.00	\$42,197.59	\$297,062.41	\$42,197.59	\$0.00	\$297,062.41	\$42,197.59	\$42,197.59	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$162,760.00	\$0.00	\$162,760.00	\$14,122.50	\$148,637.50	\$14,122.50	\$0.00	\$148,637.50	\$14,122.50	\$14,122.50	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$67,760.00	\$0.00	\$67,760.00	\$4,262.50	\$63,497.50	\$4,262.50	\$0.00	\$63,497.50	\$4,262.50	\$4,262.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$67,760.00	\$0.00	\$67,760.00	\$4,262.50	\$63,497.50	\$4,262.50	\$0.00	\$63,497.50	\$4,262.50	\$4,262.50	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
											Pagado	Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$9,860.00	\$10,140.00	\$9,860.00	\$0.00	\$10,140.00	\$9,860.00	\$9,860.00	\$0.00
2151	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$9,860.00	\$10,140.00	\$9,860.00	\$0.00	\$10,140.00	\$9,860.00	\$9,860.00	\$0.00
2160	Material de limpieza	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$12,682.09</b>	<b>\$12,317.91</b>	<b>\$12,682.09</b>	<b>\$0.00</b>	<b>\$12,317.91</b>	<b>\$12,682.09</b>	<b>\$12,682.09</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$12,682.09	\$12,317.91	\$12,682.09	\$0.00	\$12,317.91	\$12,682.09	\$12,682.09	\$0.00
2211	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$12,682.09	\$12,317.91	\$12,682.09	\$0.00	\$12,317.91	\$12,682.09	\$12,682.09	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$324.00</b>	<b>\$4,676.00</b>	<b>\$324.00</b>	<b>\$0.00</b>	<b>\$4,676.00</b>	<b>\$324.00</b>	<b>\$324.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$324.00	\$4,676.00	\$324.00	\$0.00	\$4,676.00	\$324.00	\$324.00	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$324.00	\$4,676.00	\$324.00	\$0.00	\$4,676.00	\$324.00	\$324.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$15,000.00</b>	<b>\$70,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$85,000.00	\$0.00	\$85,000.00	\$15,000.00	\$70,000.00	\$15,000.00	\$0.00	\$70,000.00	\$15,000.00	\$15,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$85,000.00	\$0.00	\$85,000.00	\$15,000.00	\$70,000.00	\$15,000.00	\$0.00	\$70,000.00	\$15,000.00	\$15,000.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$61,500.00</b>	<b>\$0.00</b>	<b>\$61,500.00</b>	<b>\$69.00</b>	<b>\$61,431.00</b>	<b>\$69.00</b>	<b>\$0.00</b>	<b>\$61,431.00</b>	<b>\$69.00</b>	<b>\$69.00</b>	<b>\$0.00</b>
2930	Refacciones y accesorios menores de mobiliario y equipo	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$18,000.00	\$0.00	\$18,000.00	\$69.00	\$17,931.00	\$69.00	\$0.00	\$17,931.00	\$69.00	\$69.00	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$18,000.00	\$0.00	\$18,000.00	\$69.00	\$17,931.00	\$69.00	\$0.00	\$17,931.00	\$69.00	\$69.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,727,108.00</b>	<b>\$56,847.31</b>	<b>\$1,783,955.31</b>	<b>\$103,616.30</b>	<b>\$1,680,339.01</b>	<b>\$103,616.30</b>	<b>\$0.00</b>	<b>\$1,680,339.01</b>	<b>\$103,616.30</b>	<b>\$103,616.30</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$245,500.00</b>	<b>\$56,812.02</b>	<b>\$302,312.02</b>	<b>\$35,175.26</b>	<b>\$267,136.76</b>	<b>\$35,175.26</b>	<b>\$0.00</b>	<b>\$267,136.76</b>	<b>\$35,175.26</b>	<b>\$35,175.26</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$165,000.00	\$56,812.02	\$221,812.02	\$23,854.00	\$197,958.02	\$23,854.00	\$0.00	\$197,958.02	\$23,854.00	\$23,854.00	\$0.00
3111	Energía eléctrica	\$165,000.00	\$56,812.02	\$221,812.02	\$23,854.00	\$197,958.02	\$23,854.00	\$0.00	\$197,958.02	\$23,854.00	\$23,854.00	\$0.00
3130	Agua	\$3,500.00	\$0.00	\$3,500.00	\$554.00	\$2,946.00	\$554.00	\$0.00	\$2,946.00	\$554.00	\$554.00	\$0.00
3131	Agua	\$3,500.00	\$0.00	\$3,500.00	\$554.00	\$2,946.00	\$554.00	\$0.00	\$2,946.00	\$554.00	\$554.00	\$0.00
3140	Telefonía tradicional	\$42,000.00	\$0.00	\$42,000.00	\$7,765.74	\$34,234.26	\$7,765.74	\$0.00	\$34,234.26	\$7,765.74	\$7,765.74	\$0.00
3141	Telefonía tradicional	\$42,000.00	\$0.00	\$42,000.00	\$7,765.74	\$34,234.26	\$7,765.74	\$0.00	\$34,234.26	\$7,765.74	\$7,765.74	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$1,802.02	\$23,197.98	\$1,802.02	\$0.00	\$23,197.98	\$1,802.02	\$1,802.02	\$0.00

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Fecha y hora de Impresión | 04/abr./2024  
10:32 a. m.

Usu: supervisor  
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Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$1,802.02	\$23,197.98	\$1,802.02	\$0.00	\$23,197.98	\$1,802.02	\$1,802.02	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,199.50	\$8,800.50	\$1,199.50	\$0.00	\$8,800.50	\$1,199.50	\$1,199.50	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,199.50	\$8,800.50	\$1,199.50	\$0.00	\$8,800.50	\$1,199.50	\$1,199.50	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,082,622.00</b>	<b>\$0.00</b>	<b>\$1,082,622.00</b>	<b>\$0.00</b>	<b>\$1,082,622.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,082,622.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$985,622.00	\$0.00	\$985,622.00	\$0.00	\$985,622.00	\$0.00	\$0.00	\$985,622.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$985,622.00	\$0.00	\$985,622.00	\$0.00	\$985,622.00	\$0.00	\$0.00	\$985,622.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$66,000.00</b>	<b>-\$32,177.00</b>	<b>\$33,823.00</b>	<b>\$631.90</b>	<b>\$33,191.10</b>	<b>\$631.90</b>	<b>\$0.00</b>	<b>\$33,191.10</b>	<b>\$631.90</b>	<b>\$631.90</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$65,000.00	-\$32,177.00	\$32,823.00	\$0.00	\$32,823.00	\$0.00	\$0.00	\$32,823.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$65,000.00	-\$32,177.00	\$32,823.00	\$0.00	\$32,823.00	\$0.00	\$0.00	\$32,823.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,000.00	\$0.00	\$1,000.00	\$631.90	\$368.10	\$631.90	\$0.00	\$368.10	\$631.90	\$631.90	\$0.00
3341	Servicios de capacitación	\$1,000.00	\$0.00	\$1,000.00	\$631.90	\$368.10	\$631.90	\$0.00	\$368.10	\$631.90	\$631.90	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$46,500.00</b>	<b>\$32,212.29</b>	<b>\$78,712.29</b>	<b>\$35,213.88</b>	<b>\$43,498.41</b>	<b>\$35,213.88</b>	<b>\$0.00</b>	<b>\$43,498.41</b>	<b>\$35,213.88</b>	<b>\$35,213.88</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$2,500.00	\$32,212.29	\$35,712.29	\$35,213.88	\$498.41	\$35,213.88	\$0.00	\$498.41	\$35,213.88	\$35,213.88	\$0.00
3411	Servicios financieros y bancarios	\$2,500.00	\$32,212.29	\$35,712.29	\$35,213.88	\$498.41	\$35,213.88	\$0.00	\$498.41	\$35,213.88	\$35,213.88	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$42,000.00	-\$1,000.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$42,000.00	-\$1,000.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$75,986.00</b>	<b>\$0.00</b>	<b>\$75,986.00</b>	<b>\$3,792.83</b>	<b>\$72,193.17</b>	<b>\$3,792.83</b>	<b>\$0.00</b>	<b>\$72,193.17</b>	<b>\$3,792.83</b>	<b>\$3,792.83</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$152.83	\$9,847.17	\$152.83	\$0.00	\$9,847.17	\$152.83	\$152.83	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$152.83	\$9,847.17	\$152.83	\$0.00	\$9,847.17	\$152.83	\$152.83	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$3,640.00	\$36,360.00	\$3,640.00	\$0.00	\$36,360.00	\$3,640.00	\$3,640.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$3,640.00	\$36,360.00	\$3,640.00	\$0.00	\$36,360.00	\$3,640.00	\$3,640.00	\$0.00

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP)  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Fecha y hora de Impresión 04/abr./2024 10:32 a. m.

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido e No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	Servicios de jardinería y fumigación	\$986.00	\$0.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00
3581	Servicios de jardinería y fumigación	\$986.00	\$0.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$28,802.43</b>	<b>\$151,197.57</b>	<b>\$28,802.43</b>	<b>\$0.00</b>	<b>\$151,197.57</b>	<b>\$28,802.43</b>	<b>\$28,802.43</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$13,594.00	\$36,406.00	\$13,594.00	\$0.00	\$36,406.00	\$13,594.00	\$13,594.00	\$0.00
3711	Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$13,594.00	\$36,406.00	\$13,594.00	\$0.00	\$36,406.00	\$13,594.00	\$13,594.00	\$0.00
3720	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$1,000.00	\$19,000.00	\$1,000.00	\$0.00	\$19,000.00	\$1,000.00	\$1,000.00	\$0.00
3721	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$1,000.00	\$19,000.00	\$1,000.00	\$0.00	\$19,000.00	\$1,000.00	\$1,000.00	\$0.00
3750	Viáticos en el país	\$105,000.00	\$0.00	\$105,000.00	\$12,931.43	\$92,068.57	\$12,931.43	\$0.00	\$92,068.57	\$12,931.43	\$12,931.43	\$0.00
3751	Viáticos en el país	\$105,000.00	\$0.00	\$105,000.00	\$12,931.43	\$92,068.57	\$12,931.43	\$0.00	\$92,068.57	\$12,931.43	\$12,931.43	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$1,277.00	\$3,723.00	\$1,277.00	\$0.00	\$3,723.00	\$1,277.00	\$1,277.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$1,277.00	\$3,723.00	\$1,277.00	\$0.00	\$3,723.00	\$1,277.00	\$1,277.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES E INGRESOS EN C</b>		<b>\$25,060,239.02</b>	<b>\$56,847.31</b>	<b>\$25,117,106.33</b>	<b>\$23,131,037.05</b>	<b>\$1,986,069.28</b>	<b>\$5,860,839.31</b>	<b>\$17,450,197.14</b>	<b>\$13,436,266.42</b>	<b>\$5,860,839.31</b>	<b>\$5,328,978.17</b>	<b>\$351,261.74</b>
<b>4MUL MULTAS</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,426.00	\$3,426.00	\$1,238.00	\$2,188.00	\$1,238.00	\$0.00	\$2,188.00	\$1,238.00	\$1,238.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,426.00	\$3,426.00	\$1,238.00	\$2,188.00	\$1,238.00	\$0.00	\$2,188.00	\$1,238.00	\$1,238.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,426.00	\$3,426.00	\$1,238.00	\$2,188.00	\$1,238.00	\$0.00	\$2,188.00	\$1,238.00	\$1,238.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,426.00	\$3,426.00	\$1,238.00	\$2,188.00	\$1,238.00	\$0.00	\$2,188.00	\$1,238.00	\$1,238.00	\$0.00
<b>MULTAS</b>		<b>\$0.00</b>	<b>\$3,426.00</b>	<b>\$3,426.00</b>	<b>\$1,238.00</b>	<b>\$2,188.00</b>	<b>\$1,238.00</b>	<b>\$0.00</b>	<b>\$2,188.00</b>	<b>\$1,238.00</b>	<b>\$1,238.00</b>	<b>\$0.00</b>

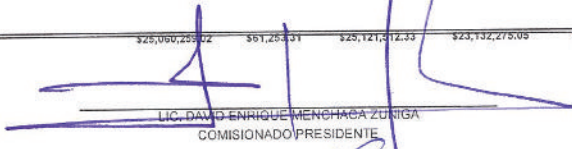
COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP)  
SAN LUIS POTOSI

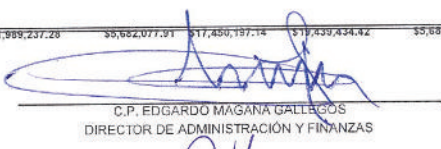
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

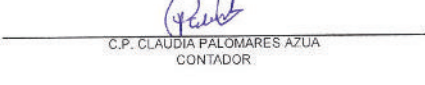
Fecha y hora de Impresión: 04/abr./2024 10:32 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>COPI COPIAS</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$0.00	\$0.00	\$0.00
	<b>COPIAS</b>	\$0.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$0.00	\$0.00	\$0.00
<b>Total Final</b>		\$25,060,236.02	\$61,263.31	\$25,121,502.53	\$23,132,275.00	\$1,989,237.28	\$5,952,077.91	\$17,450,197.14	\$17,430,434.42	\$5,682,077.91	\$5,330,818.17	\$51,261.74

  
LIC. DAVID ENRIQUE MENCHACA ZURIGA  
COMISIONADO PRESIDENTE

  
C.P. EDGARDO MAGANA GALLEGOS  
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS

  
C.P. ANAHI GUADALUPE CÁRDENAS JACOBO  
CONTADOR

  
C.P. CLAUDIA PALOMARES AZUA  
CONTADOR