



Usu: JHG

Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

U. Administrativa: 101

Fecha y 26/ago./2024

hora de Impresión 10:33 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2024	Presupuesto Vigente Al 31/jul./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$58,596,602.00	\$2,814,880.16	\$61,411,482.16	\$5,325,373.28	\$23,845,777.88	\$5,325,373.28	\$0.00	\$56,086,108.88	\$5,325,373.28	\$5,325,373.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$25,001,060.00	\$952,892.36	\$25,953,952.36	\$1,916,082.08	\$13,065,679.78	\$1,916,082.08	\$0.00	\$24,037,870.28	\$1,916,082.08	\$1,916,082.08	\$0.00
1110	Dietas	\$4,751,390.00	\$113,905.85	\$4,865,295.85	\$227,812.50	\$3,352,708.35	\$227,812.50	\$0.00	\$4,637,483.35	\$227,812.50	\$227,812.50	\$0.00
1111	Dietas	\$4,751,390.00	\$113,905.85	\$4,865,295.85	\$227,812.50	\$3,352,708.35	\$227,812.50	\$0.00	\$4,637,483.35	\$227,812.50	\$227,812.50	\$0.00
1130	Sueldos base al personal permanente	\$20,249,670.00	\$838,986.51	\$21,088,656.51	\$1,688,269.58	\$9,712,971.43	\$1,688,269.58	\$0.00	\$19,400,386.93	\$1,688,269.58	\$1,688,269.58	\$0.00
1131	Sueldos base al personal permanente	\$20,249,670.00	\$838,986.51	\$21,088,656.51	\$1,688,269.58	\$9,712,971.43	\$1,688,269.58	\$0.00	\$19,400,386.93	\$1,688,269.58	\$1,688,269.58	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$30,000,000.00	\$1,713,506.10	\$31,713,506.10	\$3,409,291.20	\$7,193,656.10	\$3,409,291.20	\$0.00	\$28,304,214.90	\$3,409,291.20	\$3,409,291.20	\$0.00
1220	Sueldos base al personal eventual	\$30,000,000.00	\$1,713,506.10	\$31,713,506.10	\$3,409,291.20	\$7,193,656.10	\$3,409,291.20	\$0.00	\$28,304,214.90	\$3,409,291.20	\$3,409,291.20	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$30,000,000.00	\$1,713,506.10	\$31,713,506.10	\$3,409,291.20	\$7,193,656.10	\$3,409,291.20	\$0.00	\$28,304,214.90	\$3,409,291.20	\$3,409,291.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,595,542.00	\$2,000.00	\$3,597,542.00	\$0.00	\$3,586,442.00	\$0.00	\$0.00	\$3,597,542.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,395,542.00	\$0.00	\$3,395,542.00	\$0.00	\$3,395,542.00	\$0.00	\$0.00	\$3,395,542.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,395,542.00	\$0.00	\$3,395,542.00	\$0.00	\$3,395,542.00	\$0.00	\$0.00	\$3,395,542.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$200,000.00	\$2,000.00	\$202,000.00	\$0.00	\$190,900.00	\$0.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$200,000.00	\$2,000.00	\$202,000.00	\$0.00	\$190,900.00	\$0.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$146,481.70	\$146,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$146,481.70	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$146,481.70	\$146,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$146,481.70	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$146,481.70	\$146,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$146,481.70	\$0.00	\$0.00	\$0.00
Total		\$58,596,602.00	\$2,814,880.16	\$61,411,482.16	\$5,325,373.28	\$23,845,777.88	\$5,325,373.28	\$0.00	\$56,086,108.88	\$5,325,373.28	\$5,325,373.28	\$0.00