



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

| Del 01/ene./2024 Al 31/jul./2024

Fecha y hora de Impresión | 14/ago./2024 | 07:29 p. m.

Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_FNS

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	6 = (3 - 4)	
GOBIERNO	\$26,568,191.02	\$139,213.72	\$26,697,404.74	\$14,067,998.53	\$14,006,134.53	\$12,629,406.21	
OTROS SERVICIOS GENERALES	\$26,568,191.02	\$139,213.72	\$26,697,404.74	\$14,067,998.53	\$14,006,134.53	\$12,629,406.21	
DESARROLLO SOCIAL	\$601,100.00	\$1,967,569.08	\$2,568,669.08	\$2,158,041.10	\$2,158,041.10	\$410,627.98	
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$601,100.00	\$1,967,569.08	\$2,568,669.08	\$2,158,041.10	\$2,158,041.10	\$410,627.98	
Total del Gasto	\$27,159,291.02	\$2,106,782.80	\$29,266,073.82	\$16,226,039.63	\$16,164,175.63	\$13,040,034.19	

 DR. MARCO ANTONIO VILLA SALAZAR
 DIRECTOR GENERAL

 DR. MARCO ANTONIO VILLA SALAZAR
 P. A. DIRECCIÓN ADMINISTRATIVA



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Fecha y hora de Impresión: 14/ago./2024 07:30 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto para		Comprometid o No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
						Desembolsar	Sin Devengar				
RE01 RECURSO ESTATAL SERVICIOS PERSONALES/012012-6012											
1000 SERVICIOS PERSONALES		\$25,858,191.02	\$0.00	\$25,858,191.02	\$13,747,466.10	\$12,110,724.92	\$0.00	\$0.00	\$13,747,466.10	\$13,747,466.10	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE		\$9,000,000.00	\$0.00	\$9,000,000.00	\$5,377,432.83	\$3,622,567.17	\$0.00	\$0.00	\$5,377,432.83	\$5,377,432.83	\$0.00
1130 Sueldos base al personal permanente		\$9,000,000.00	\$0.00	\$9,000,000.00	\$5,377,432.83	\$3,622,567.17	\$0.00	\$0.00	\$5,377,432.83	\$5,377,432.83	\$0.00
1131 Sueldos base al personal permanente		\$9,000,000.00	\$0.00	\$9,000,000.00	\$5,377,432.83	\$3,622,567.17	\$0.00	\$0.00	\$5,377,432.83	\$5,377,432.83	\$0.00
1200 Remuneraciones al personal de carácter transitorio		\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,873,031.82	\$1,126,968.18	\$0.00	\$0.00	\$2,873,031.82	\$2,873,031.82	\$0.00
1220 Sueldos base al personal eventual		\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,873,031.82	\$1,126,968.18	\$0.00	\$0.00	\$2,873,031.82	\$2,873,031.82	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL		\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,873,031.82	\$1,126,968.18	\$0.00	\$0.00	\$2,873,031.82	\$2,873,031.82	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,995,927.97	\$3,404,072.03	\$0.00	\$0.00	\$3,995,927.97	\$3,995,927.97	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de		\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,995,927.97	\$3,404,072.03	\$0.00	\$0.00	\$3,995,927.97	\$3,995,927.97	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de		\$800,000.00	\$0.00	\$800,000.00	\$392,106.10	\$407,893.90	\$0.00	\$0.00	\$392,106.10	\$392,106.10	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO		\$3,000,000.00	\$0.00	\$3,000,000.00	\$3,821.87	\$2,996,178.13	\$0.00	\$0.00	\$3,821.87	\$3,821.87	\$0.00
1400 SEGURIDAD SOCIAL		\$1,958,191.02	\$0.00	\$1,958,191.02	\$1,013,149.62	\$845,041.40	\$0.00	\$0.00	\$1,013,149.62	\$1,013,149.62	\$0.00
1410 Aportaciones de seguridad social		\$1,058,191.02	\$0.00	\$1,058,191.02	\$438,419.32	\$619,771.70	\$0.00	\$0.00	\$438,419.32	\$438,419.32	\$0.00
1411 Aportaciones de seguridad social		\$1,058,191.02	\$0.00	\$1,058,191.02	\$438,419.32	\$619,771.70	\$0.00	\$0.00	\$438,419.32	\$438,419.32	\$0.00
1420 Aportaciones a fondos de vivienda		\$400,000.00	\$0.00	\$400,000.00	\$216,316.20	\$183,683.80	\$0.00	\$0.00	\$216,316.20	\$216,316.20	\$0.00
1421 Aportaciones a fondos de vivienda		\$400,000.00	\$0.00	\$400,000.00	\$216,316.20	\$183,683.80	\$0.00	\$0.00	\$216,316.20	\$216,316.20	\$0.00
1430 Aportaciones al sistema para el retiro		\$500,000.00	\$0.00	\$500,000.00	\$358,414.10	\$141,585.90	\$0.00	\$0.00	\$358,414.10	\$358,414.10	\$0.00
1431 Aportaciones al sistema para el retiro		\$500,000.00	\$0.00	\$500,000.00	\$358,414.10	\$141,585.90	\$0.00	\$0.00	\$358,414.10	\$358,414.10	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS		\$7,100,000.00	\$0.00	\$7,100,000.00	\$4,087,923.86	\$3,012,076.14	\$0.00	\$0.00	\$4,087,923.86	\$4,087,923.86	\$0.00
1530 Prestaciones y haberes de retiro		\$700,000.00	\$0.00	\$700,000.00	\$394,801.95	\$305,198.05	\$0.00	\$0.00	\$394,801.95	\$394,801.95	\$0.00
1531 Prestaciones y haberes de retiro		\$700,000.00	\$0.00	\$700,000.00	\$394,801.95	\$305,198.05	\$0.00	\$0.00	\$394,801.95	\$394,801.95	\$0.00
1540 Prestaciones contractuales		\$6,400,000.00	\$0.00	\$6,400,000.00	\$3,693,121.91	\$2,706,878.09	\$0.00	\$0.00	\$3,693,121.91	\$3,693,121.91	\$0.00
1541 Prestaciones contractuales		\$6,400,000.00	\$0.00	\$6,400,000.00	\$3,693,121.91	\$2,706,878.09	\$0.00	\$0.00	\$3,693,121.91	\$3,693,121.91	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES		\$700,000.00	-\$100.00	\$699,900.00	\$258,628.99	\$441,271.01	\$0.00	\$0.00	\$258,628.99	\$258,628.99	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$0.00	\$7,982.61	\$7,982.61	\$7,982.61	\$0.00	\$0.00	\$0.00	\$7,982.61	\$7,982.61	\$0.00
3410 Servicios financieros y bancarios		\$0.00	\$7,982.61	\$7,982.61	\$7,982.61	\$0.00	\$0.00	\$0.00	\$7,982.61	\$7,982.61	\$0.00
3411 Servicios financieros y bancarios		\$0.00	\$7,982.61	\$7,982.61	\$7,982.61	\$0.00	\$0.00	\$0.00	\$7,982.61	\$7,982.61	\$0.00
3900 OTROS SERVICIOS GENERALES		\$700,000.00	-\$8,082.61	\$691,917.39	\$250,646.38	\$441,271.01	\$0.00	\$0.00	\$250,646.38	\$250,646.38	\$0.00



Utr. Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Fecha y hora de Impresión
14/ago./2024
07:30 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado		Comprometido o No Devengado		Cuentas por Pagar Deuda	
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$373.38	\$373.38	\$373.38	\$373.38	\$0.00	\$373.38	\$0.00	\$373.38	\$0.00	\$373.38	\$0.00	\$373.38	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$373.38	\$373.38	\$373.38	\$373.38	\$0.00	\$373.38	\$0.00	\$373.38	\$0.00	\$373.38	\$0.00	\$373.38	\$0.00
3980	Impuesto sobre nóminas y otros que se derivan de una re	\$700,000.00	-58,455.99	\$681,544.01	\$681,544.01	\$681,544.01	\$441,271.01	\$250,273.00	\$441,271.01	\$250,273.00	\$441,271.01	\$250,273.00	\$441,271.01	\$250,273.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derivan de una re	\$700,000.00	-58,455.99	\$681,544.01	\$681,544.01	\$681,544.01	\$441,271.01	\$250,273.00	\$441,271.01	\$250,273.00	\$441,271.01	\$250,273.00	\$441,271.01	\$250,273.00	\$0.00
	RECURSO ESTATAL SERVICIOS PERI	\$26,358,191.02	-100.00	\$26,358,091.02	\$26,358,091.02	\$26,358,091.02	\$14,006,095.09	\$14,006,095.09	\$12,651,995.93	\$14,006,095.09	\$12,651,995.93	\$14,006,095.09	\$12,651,995.93	\$14,006,095.09	\$0.00
	RP01 PROVISIÓN DE CONTINGENCIAS/012012-6349	\$0.00	\$119.72	\$119.72	\$119.72	\$119.72	\$39.44	\$80.28	\$80.28	\$39.44	\$80.28	\$39.44	\$80.28	\$39.44	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$119.72	\$119.72	\$119.72	\$119.72	\$39.44	\$80.28	\$80.28	\$39.44	\$80.28	\$39.44	\$80.28	\$39.44	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$119.72	\$119.72	\$119.72	\$119.72	\$39.44	\$80.28	\$80.28	\$39.44	\$80.28	\$39.44	\$80.28	\$39.44	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$119.72	\$119.72	\$119.72	\$119.72	\$39.44	\$80.28	\$80.28	\$39.44	\$80.28	\$39.44	\$80.28	\$39.44	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$119.72	\$119.72	\$119.72	\$119.72	\$39.44	\$80.28	\$80.28	\$39.44	\$80.28	\$39.44	\$80.28	\$39.44	\$0.00
	PROVISIÓN DE CONTINGENCIAS/0121	\$0.00	\$119.72	\$119.72	\$119.72	\$119.72	\$39.44	\$80.28	\$80.28	\$39.44	\$80.28	\$39.44	\$80.28	\$39.44	\$0.00
	RP02 INGRESOS PROPIOS/012012-6292	\$0.00	\$237,256.00	\$237,256.00	\$237,256.00	\$237,256.00	\$207,839.07	\$29,416.93	\$29,416.93	\$207,839.07	\$29,416.93	\$207,839.07	\$29,416.93	\$207,839.07	\$0.00
1000	SERVICIOS PERSONALES	\$0.00	\$237,256.00	\$237,256.00	\$237,256.00	\$237,256.00	\$207,839.07	\$29,416.93	\$29,416.93	\$207,839.07	\$29,416.93	\$207,839.07	\$29,416.93	\$207,839.07	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$237,256.00	\$237,256.00	\$237,256.00	\$237,256.00	\$207,839.07	\$29,416.93	\$29,416.93	\$207,839.07	\$29,416.93	\$207,839.07	\$29,416.93	\$207,839.07	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$237,256.00	\$237,256.00	\$237,256.00	\$237,256.00	\$207,839.07	\$29,416.93	\$29,416.93	\$207,839.07	\$29,416.93	\$207,839.07	\$29,416.93	\$207,839.07	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$237,256.00	\$237,256.00	\$237,256.00	\$237,256.00	\$207,839.07	\$29,416.93	\$29,416.93	\$207,839.07	\$29,416.93	\$207,839.07	\$29,416.93	\$207,839.07	\$0.00
2000	MATERIALES Y SUMINISTRO	\$194,000.00	\$240,031.26	\$434,031.26	\$434,031.26	\$434,031.26	\$334,429.49	\$99,601.77	\$99,601.77	\$334,429.49	\$99,601.77	\$334,429.49	\$99,601.77	\$334,429.49	\$0.00
2100	Materiales de administración, emisión de documentos	\$72,000.00	\$100,823.15	\$172,823.15	\$172,823.15	\$172,823.15	\$155,632.09	\$17,191.06	\$17,191.06	\$155,632.09	\$17,191.06	\$155,632.09	\$17,191.06	\$155,632.09	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$13,755.52	\$32,755.52	\$32,755.52	\$32,755.52	\$29,170.82	\$3,584.70	\$3,584.70	\$29,170.82	\$3,584.70	\$29,170.82	\$3,584.70	\$29,170.82	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$13,755.52	\$32,755.52	\$32,755.52	\$32,755.52	\$29,170.82	\$3,584.70	\$3,584.70	\$29,170.82	\$3,584.70	\$29,170.82	\$3,584.70	\$29,170.82	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$9,240.40	\$21,240.40	\$21,240.40	\$21,240.40	\$14,057.95	\$7,182.45	\$7,182.45	\$14,057.95	\$7,182.45	\$14,057.95	\$7,182.45	\$14,057.95	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$9,240.40	\$21,240.40	\$21,240.40	\$21,240.40	\$14,057.95	\$7,182.45	\$7,182.45	\$14,057.95	\$7,182.45	\$14,057.95	\$7,182.45	\$14,057.95	\$0.00
2150	Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$7,039.60	\$7,039.60	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$0.00	\$7,039.60	\$0.00	\$7,039.60	\$0.00
2151	Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$7,039.60	\$7,039.60	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$0.00	\$7,039.60	\$0.00	\$7,039.60	\$0.00
2160	Material de limpieza	\$16,000.00	\$66,087.69	\$82,087.69	\$82,087.69	\$82,087.69	\$80,010.01	\$2,077.68	\$2,077.68	\$80,010.01	\$2,077.68	\$80,010.01	\$2,077.68	\$80,010.01	\$0.00
2161	Material de limpieza	\$16,000.00	\$66,087.69	\$82,087.69	\$82,087.69	\$82,087.69	\$80,010.01	\$2,077.68	\$2,077.68	\$80,010.01	\$2,077.68	\$80,010.01	\$2,077.68	\$80,010.01	\$0.00
2170	Materiales y útiles de enseñanza	\$25,000.00	\$4,696.94	\$4,696.94	\$4,696.94	\$4,696.94	\$25,353.71	\$4,346.23	\$4,346.23	\$25,353.71	\$4,346.23	\$25,353.71	\$4,346.23	\$25,353.71	\$0.00
2171	Materiales y útiles de enseñanza	\$25,000.00	\$4,696.94	\$4,696.94	\$4,696.94	\$4,696.94	\$25,353.71	\$4,346.23	\$4,346.23	\$25,353.71	\$4,346.23	\$25,353.71	\$4,346.23	\$25,353.71	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	\$35,645.72	\$95,645.72	\$95,645.72	\$95,645.72	\$58,730.15	\$36,915.57	\$36,915.57	\$58,730.15	\$36,915.57	\$58,730.15	\$36,915.57	\$58,730.15	\$0.00

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Usu: Supervisor
 Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Fecha y hora de Impresión: 14/ago./2024 07:30 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado					
2210	Productos alimenticios para personas	\$60,000.00	\$35,645.72	\$65,645.72	\$58,730.15	\$36,915.57	\$0.00	\$36,915.57	\$58,730.15	\$58,730.15	\$0.00
2211	Productos alimenticios para personas	\$60,000.00	\$35,645.72	\$65,645.72	\$58,730.15	\$36,915.57	\$0.00	\$36,915.57	\$58,730.15	\$58,730.15	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$65,882.67	\$115,882.67	\$79,427.58	\$36,455.09	\$0.00	\$36,455.09	\$79,427.58	\$79,427.58	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00
2441	Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$5,797.08	\$5,797.08	\$5,742.28	\$54.80	\$0.00	\$54.80	\$5,742.28	\$5,742.28	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$5,797.08	\$5,797.08	\$5,742.28	\$54.80	\$0.00	\$54.80	\$5,742.28	\$5,742.28	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$5,345.11	\$35,345.11	\$18,625.44	\$16,719.67	\$0.00	\$16,719.67	\$18,625.44	\$18,625.44	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$5,345.11	\$35,345.11	\$18,625.44	\$16,719.67	\$0.00	\$16,719.67	\$18,625.44	\$18,625.44	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	-\$3,863.31	\$6,136.69	\$4,363.09	\$1,773.60	\$0.00	\$1,773.60	\$4,363.09	\$4,363.09	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	-\$3,863.31	\$6,136.69	\$4,363.09	\$1,773.60	\$0.00	\$1,773.60	\$4,363.09	\$4,363.09	\$0.00
2480	Materiales complementarios	\$0.00	\$913.00	\$913.00	\$913.00	\$0.00	\$0.00	\$0.00	\$913.00	\$913.00	\$0.00
2481	Materiales complementarios	\$0.00	\$913.00	\$913.00	\$913.00	\$0.00	\$0.00	\$0.00	\$913.00	\$913.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$48,453.83	\$58,453.83	\$40,546.81	\$17,907.02	\$0.00	\$17,907.02	\$40,546.81	\$40,546.81	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$48,453.83	\$58,453.83	\$40,546.81	\$17,907.02	\$0.00	\$17,907.02	\$40,546.81	\$40,546.81	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$6,404.91	\$6,404.91	\$6,376.68	\$28.23	\$0.00	\$28.23	\$6,376.68	\$6,376.68	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,950.74	\$2,950.74	\$2,922.51	\$28.23	\$0.00	\$28.23	\$2,922.51	\$2,922.51	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,950.74	\$2,950.74	\$2,922.51	\$28.23	\$0.00	\$28.23	\$2,922.51	\$2,922.51	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,184.17	\$3,184.17	\$3,184.17	\$0.00	\$0.00	\$0.00	\$3,184.17	\$3,184.17	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,184.17	\$3,184.17	\$3,184.17	\$0.00	\$0.00	\$0.00	\$3,184.17	\$3,184.17	\$0.00
2580	Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
2591	Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	\$11,029.20	\$23,029.20	\$16,028.60	\$7,000.60	\$0.00	\$7,000.60	\$16,028.60	\$16,028.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,000.00	\$11,029.20	\$23,029.20	\$16,028.60	\$7,000.60	\$0.00	\$7,000.60	\$16,028.60	\$16,028.60	\$0.00
2611	Combustibles, lubricantes y aditivos	\$12,000.00	\$11,029.20	\$23,029.20	\$16,028.60	\$7,000.60	\$0.00	\$7,000.60	\$16,028.60	\$16,028.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$5,273.26	\$5,273.26	\$5,273.26	\$10.02	\$0.00	\$10.02	\$5,273.26	\$5,273.26	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Fecha y hora de Impresión | 14/ago./2024 | 07:30 p. m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
2711	Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,346.96	\$1,346.96	\$1,346.96	\$0.00	\$1,346.96	\$0.00	\$10.02	\$1,346.96	\$1,346.96	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,346.98	\$1,346.98	\$1,346.98	\$0.00	\$1,346.98	\$0.00	\$10.02	\$1,346.98	\$1,346.98	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00	\$0.00
2741	Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00	\$0.00
2800	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$14,962.33	\$14,962.33	\$12,961.13	\$2,001.20	\$12,961.13	\$0.00	\$2,001.20	\$12,961.13	\$12,961.13	\$0.00	\$0.00
2810	Herramientas menores	\$0.00	\$6,371.49	\$6,371.49	\$5,299.49	\$1,072.00	\$5,299.49	\$0.00	\$1,072.00	\$5,299.49	\$5,299.49	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$6,371.49	\$6,371.49	\$5,299.49	\$1,072.00	\$5,299.49	\$0.00	\$1,072.00	\$5,299.49	\$5,299.49	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$5,246.76	\$5,246.76	\$4,317.56	\$929.20	\$4,317.56	\$0.00	\$929.20	\$4,317.56	\$4,317.56	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$5,246.76	\$5,246.76	\$4,317.56	\$929.20	\$4,317.56	\$0.00	\$929.20	\$4,317.56	\$4,317.56	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,697.08	\$2,697.08	\$2,697.08	\$0.00	\$2,697.08	\$0.00	\$0.00	\$2,697.08	\$2,697.08	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,697.08	\$2,697.08	\$2,697.08	\$0.00	\$2,697.08	\$0.00	\$0.00	\$2,697.08	\$2,697.08	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transport	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transport	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$366,900.00	\$828,937.61	\$1,195,837.61	\$987,606.78	\$208,230.83	\$987,606.78	\$0.00	\$208,230.83	\$987,606.78	\$987,606.78	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$175,898.00	\$180,362.63	\$356,260.63	\$247,610.52	\$108,650.11	\$247,610.52	\$0.00	\$108,650.11	\$247,610.52	\$247,610.52	\$0.00	\$0.00
3110	Energía eléctrica	\$60,000.00	\$105,784.00	\$185,784.00	\$118,548.00	\$47,236.00	\$118,548.00	\$0.00	\$47,236.00	\$118,548.00	\$118,548.00	\$0.00	\$0.00
3111	Energía eléctrica	\$60,000.00	\$105,784.00	\$185,784.00	\$118,548.00	\$47,236.00	\$118,548.00	\$0.00	\$47,236.00	\$118,548.00	\$118,548.00	\$0.00	\$0.00
3120	Gas	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$60,000.00	\$67,712.31	\$127,712.31	\$81,866.17	\$45,846.14	\$81,866.17	\$0.00	\$45,846.14	\$81,866.17	\$81,866.17	\$0.00	\$0.00
3131	Agua	\$60,000.00	\$67,712.31	\$127,712.31	\$81,866.17	\$45,846.14	\$81,866.17	\$0.00	\$45,846.14	\$81,866.17	\$81,866.17	\$0.00	\$0.00
3140	Telefonía Tradicional	\$35,000.00	\$1,873.85	\$36,873.85	\$31,396.61	\$5,477.24	\$31,396.61	\$0.00	\$5,477.24	\$31,396.61	\$31,396.61	\$0.00	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$1,873.85	\$36,873.85	\$31,396.61	\$5,477.24	\$31,396.61	\$0.00	\$5,477.24	\$31,396.61	\$31,396.61	\$0.00	\$0.00
3150	Telefonía celular	\$4,800.00	\$8,000.00	\$12,800.00	\$2,794.00	\$10,006.00	\$2,794.00	\$0.00	\$10,006.00	\$2,794.00	\$2,794.00	\$0.00	\$0.00
3151	Telefonía celular	\$4,800.00	\$8,000.00	\$12,800.00	\$2,794.00	\$10,006.00	\$2,794.00	\$0.00	\$10,006.00	\$2,794.00	\$2,794.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	-\$721.16	\$9,278.84	\$9,278.84	\$0.00	\$9,278.84	\$0.00	\$0.00	\$9,278.84	\$9,278.84	\$0.00	\$0.00
3171	Servicios de acceso a Internet, redes y procesamiento d	\$10,000.00	-\$721.16	\$9,278.84	\$9,278.84	\$0.00	\$9,278.84	\$0.00	\$0.00	\$9,278.84	\$9,278.84	\$0.00	\$0.00
3180	Servicios postales y telegraficos	\$3,698.00	\$113.63	\$3,811.63	\$3,726.90	\$84.73	\$3,726.90	\$0.00	\$84.73	\$3,726.90	\$3,726.90	\$0.00	\$0.00

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Fecha y hora de Impresión 14/ago./2024 07:30 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas-por
												Pagar Deuda
3181	Servicios postales y telegraficos	\$3,688.00	\$113.63	\$3,811.63	\$3,726.90	\$84.73	\$3,726.90	\$0.00	\$84.73	\$3,726.90	\$3,726.90	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$107,664.00	\$67,345.75	\$175,009.75	\$118,882.93	\$56,126.82	\$118,882.93	\$0.00	\$56,126.82	\$118,882.93	\$118,882.93	\$0.00
3220	Arrendamiento de edificios	\$83,664.00	\$29,370.00	\$113,034.00	\$65,815.26	\$47,218.74	\$65,815.26	\$0.00	\$47,218.74	\$65,815.26	\$65,815.26	\$0.00
3221	Arrendamiento de edificios	\$83,664.00	\$29,370.00	\$113,034.00	\$65,815.26	\$47,218.74	\$65,815.26	\$0.00	\$47,218.74	\$65,815.26	\$65,815.26	\$0.00
3230	Arrendamiento de mobiliario y equipo de administracion	\$12,000.00	-\$2,000.00	\$10,000.00	\$8,120.00	\$1,880.00	\$8,120.00	\$0.00	\$1,880.00	\$8,120.00	\$8,120.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administracion	\$12,000.00	-\$2,000.00	\$10,000.00	\$8,120.00	\$1,880.00	\$8,120.00	\$0.00	\$1,880.00	\$8,120.00	\$8,120.00	\$0.00
3270	Arrendamiento de activos intangibles	\$12,000.00	\$25,191.55	\$37,191.55	\$30,163.47	\$7,028.08	\$30,163.47	\$0.00	\$7,028.08	\$30,163.47	\$30,163.47	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	\$25,191.55	\$37,191.55	\$30,163.47	\$7,028.08	\$30,163.47	\$0.00	\$7,028.08	\$30,163.47	\$30,163.47	\$0.00
3290	Otros arrendamientos	\$0.00	\$14,784.20	\$14,784.20	\$14,784.20	\$0.00	\$14,784.20	\$0.00	\$0.00	\$14,784.20	\$14,784.20	\$0.00
3291	Otros arrendamientos	\$0.00	\$14,784.20	\$14,784.20	\$14,784.20	\$0.00	\$14,784.20	\$0.00	\$0.00	\$14,784.20	\$14,784.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$22,000.00	\$402,668.41	\$424,668.41	\$397,350.74	\$27,317.67	\$397,350.74	\$0.00	\$27,317.67	\$397,350.74	\$397,350.74	\$0.00
3310	Servicios legales, de contabilidad, auditoria y relacionado	\$0.00	\$156,600.00	\$156,600.00	\$145,000.00	\$11,600.00	\$145,000.00	\$0.00	\$11,600.00	\$145,000.00	\$145,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoria y relacionado	\$0.00	\$156,600.00	\$156,600.00	\$145,000.00	\$11,600.00	\$145,000.00	\$0.00	\$11,600.00	\$145,000.00	\$145,000.00	\$0.00
3380	Servicios de apoyo administrativo, traduccion, fotocopiado	\$22,000.00	\$77,699.99	\$99,699.99	\$96,302.34	\$13,397.65	\$96,302.34	\$0.00	\$13,397.65	\$96,302.34	\$96,302.34	\$0.00
3381	Servicios de apoyo administrativo, fotocopiado e impresio	\$22,000.00	\$77,699.99	\$99,699.99	\$96,302.34	\$13,397.65	\$96,302.34	\$0.00	\$13,397.65	\$96,302.34	\$96,302.34	\$0.00
3380	Servicios de vigilancia	\$0.00	\$11,380.96	\$11,380.96	\$11,380.96	\$0.02	\$11,380.96	\$0.00	\$0.02	\$11,380.96	\$11,380.96	\$0.00
3381	Servicios de vigilancia	\$0.00	\$11,380.96	\$11,380.96	\$11,380.96	\$0.02	\$11,380.96	\$0.00	\$0.02	\$11,380.96	\$11,380.96	\$0.00
3390	Servicios profesionales, cientificos y tecnicos integrales	\$0.00	\$154,667.44	\$154,667.44	\$154,667.44	\$2,320.00	\$154,667.44	\$0.00	\$2,320.00	\$154,667.44	\$154,667.44	\$0.00
3391	Servicios profesionales, cientificos y tecnicos integrales	\$0.00	\$154,667.44	\$154,667.44	\$154,667.44	\$2,320.00	\$154,667.44	\$0.00	\$2,320.00	\$154,667.44	\$154,667.44	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$16,800.00	\$8,961.00	\$25,761.00	\$19,498.63	\$6,262.37	\$19,498.63	\$0.00	\$6,262.37	\$19,498.63	\$19,498.63	\$0.00
3410	Servicios financieros y bancarios	\$12,000.00	\$10,513.20	\$22,513.20	\$16,250.83	\$6,262.37	\$16,250.83	\$0.00	\$6,262.37	\$16,250.83	\$16,250.83	\$0.00
3411	Servicios financieros y bancarios	\$12,000.00	\$10,513.20	\$22,513.20	\$16,250.83	\$6,262.37	\$16,250.83	\$0.00	\$6,262.37	\$16,250.83	\$16,250.83	\$0.00
3450	Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$3,247.80	\$0.00	\$3,247.80	\$0.00	\$0.00	\$3,247.80	\$3,247.80	\$0.00
3451	Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$3,247.80	\$0.00	\$3,247.80	\$0.00	\$0.00	\$3,247.80	\$3,247.80	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$7,200.00	\$68,501.63	\$75,701.63	\$70,804.27	\$4,897.36	\$70,804.27	\$0.00	\$4,897.36	\$70,804.27	\$70,804.27	\$0.00
3510	Conservacion y mantenimiento menor de inmuebles	\$0.00	\$57,209.99	\$57,209.99	\$57,209.99	\$0.00	\$57,209.99	\$0.00	\$0.00	\$57,209.99	\$57,209.99	\$0.00
3511	Conservacion y mantenimiento menor de inmuebles	\$0.00	\$57,209.99	\$57,209.99	\$57,209.99	\$0.00	\$57,209.99	\$0.00	\$0.00	\$57,209.99	\$57,209.99	\$0.00
3520	Instalacion, reparacion y mantenimiento de mobiliario y e	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
3521	Instalacion, reparacion y mantenimiento de mobiliario y e	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
3530	Instalacion, reparacion y mantenimiento de equipo de cor	\$0.00	\$7,597.16	\$7,597.16	\$7,597.16	\$0.00	\$7,597.16	\$0.00	\$0.00	\$7,597.16	\$7,597.16	\$0.00
3531	Instalacion, reparacion y mantenimiento de equipo de cor	\$0.00	\$7,597.16	\$7,597.16	\$7,597.16	\$0.00	\$7,597.16	\$0.00	\$0.00	\$7,597.16	\$7,597.16	\$0.00

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Fecha y hora de Impresión 14.ago.2024 07:30 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF



Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
					Comprometido	Devengado					Devengado	Pagado
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$7,200.00	\$200.48	\$7,400.48	\$2,995.12	\$4,405.36	\$2,995.12	\$0.00	\$4,405.36	\$2,995.12	\$2,995.12	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$7,200.00	\$200.48	\$7,400.48	\$2,995.12	\$4,405.36	\$2,995.12	\$0.00	\$4,405.36	\$2,995.12	\$2,995.12	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$1,508.00	\$492.00	\$1,508.00	\$0.00	\$492.00	\$1,508.00	\$1,508.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$1,508.00	\$492.00	\$1,508.00	\$0.00	\$492.00	\$1,508.00	\$1,508.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$37,338.00	-\$18,262.00	\$19,076.00	\$14,472.50	\$4,603.50	\$14,472.50	\$0.00	\$4,603.50	\$14,472.50	\$14,472.50	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$37,338.00	-\$18,262.00	\$19,076.00	\$14,472.50	\$4,603.50	\$14,472.50	\$0.00	\$4,603.50	\$14,472.50	\$14,472.50	\$0.00	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$37,338.00	-\$18,262.00	\$19,076.00	\$14,472.50	\$4,603.50	\$14,472.50	\$0.00	\$4,603.50	\$14,472.50	\$14,472.50	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$5,717.19	\$5,717.19	\$5,344.19	\$373.00	\$5,344.19	\$0.00	\$373.00	\$5,344.19	\$5,344.19	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$1,516.19	\$1,516.19	\$1,516.19	\$0.00	\$1,516.19	\$0.00	\$0.00	\$1,516.19	\$1,516.19	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$1,516.19	\$1,516.19	\$1,516.19	\$0.00	\$1,516.19	\$0.00	\$0.00	\$1,516.19	\$1,516.19	\$0.00	\$0.00
3840 Exposiciones	\$0.00	\$4,201.00	\$4,201.00	\$3,828.00	\$373.00	\$3,828.00	\$0.00	\$373.00	\$3,828.00	\$3,828.00	\$0.00	\$0.00
3841 Exposiciones	\$0.00	\$4,201.00	\$4,201.00	\$3,828.00	\$373.00	\$3,828.00	\$0.00	\$373.00	\$3,828.00	\$3,828.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$113,643.00	\$113,643.00	\$113,643.00	\$0.00	\$113,643.00	\$0.00	\$0.00	\$113,643.00	\$113,643.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$10,899.00	\$10,899.00	\$10,899.00	\$0.00	\$10,899.00	\$0.00	\$0.00	\$10,899.00	\$10,899.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$10,899.00	\$10,899.00	\$10,899.00	\$0.00	\$10,899.00	\$0.00	\$0.00	\$10,899.00	\$10,899.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$102,744.00	\$102,744.00	\$102,744.00	\$0.00	\$102,744.00	\$0.00	\$0.00	\$102,744.00	\$102,744.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$102,744.00	\$102,744.00	\$102,744.00	\$0.00	\$102,744.00	\$0.00	\$0.00	\$102,744.00	\$102,744.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$0.00
INGRESOS PROPIOS/012012-6292	\$560,300.00	\$1,311,077.87	\$1,871,377.87	\$1,534,726.34	\$337,289.53	\$1,534,726.34	\$0.00	\$337,289.53	\$1,534,726.34	\$1,534,726.34	\$0.00	\$0.00
RP03 INGRESOS PROPIOS/012012-6292 (TALLERISTAS HONORARIOS)												
3000 SERVICIOS GENERALES	\$40,200.00	\$656,491.21	\$696,691.21	\$623,312.76	\$73,378.45	\$623,312.76	\$0.00	\$73,378.45	\$623,312.76	\$623,312.76	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO	\$40,200.00	\$656,491.21	\$696,691.21	\$623,312.76	\$73,378.45	\$623,312.76	\$0.00	\$73,378.45	\$623,312.76	\$623,312.76	\$0.00	\$0.00
3350 Servicios profesionales, científicos y técnicos integrales	\$40,200.00	\$656,491.21	\$696,691.21	\$623,312.76	\$73,378.45	\$623,312.76	\$0.00	\$73,378.45	\$623,312.76	\$623,312.76	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$40,200.00	\$656,491.21	\$696,691.21	\$623,312.76	\$73,378.45	\$623,312.76	\$0.00	\$73,378.45	\$623,312.76	\$623,312.76	\$0.00	\$0.00
INGRESOS PROPIOS/012012-6292 (IA	\$40,200.00	\$656,491.21	\$696,691.21	\$623,312.76	\$73,378.45	\$623,312.76	\$0.00	\$73,378.45	\$623,312.76	\$623,312.76	\$0.00	\$0.00



Uar: Supervisor
 Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Fecha y hora de Impresión 14/ago/2024 07:30 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / Reducciones		Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	Comprometido								
RP04	RECURSO ESTATAL PROYECTO DE MEDIOS/012012-6284										
3000	SERVICIOS GENERALES	\$0.00	\$139,194.00	\$139,194.00	\$77,330.00	\$61,864.00	\$0.00	\$77,330.00	\$0.00	\$0.00	\$61,864.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$139,194.00	\$139,194.00	\$77,330.00	\$61,864.00	\$0.00	\$77,330.00	\$0.00	\$0.00	\$61,864.00
3660	Servicios de creación y difusión de contenido exclusivo	\$0.00	\$139,194.00	\$139,194.00	\$77,330.00	\$61,864.00	\$0.00	\$77,330.00	\$0.00	\$0.00	\$61,864.00
3661	Servicio de creación y difusión de contenido exclusivo	\$0.00	\$139,194.00	\$139,194.00	\$77,330.00	\$61,864.00	\$0.00	\$77,330.00	\$0.00	\$0.00	\$61,864.00
	RECURSO ESTATAL PROYECTO DE M	\$0.00	\$139,194.00	\$139,194.00	\$77,330.00	\$61,864.00	\$0.00	\$77,330.00	\$0.00	\$0.00	\$61,864.00
Total Final		\$27,159,291.02	\$2,106,762.80	\$29,266,073.82	\$13,040,034.19	\$16,226,039.63	\$0.00	\$13,040,034.19	\$16,164,175.63	\$16,164,175.63	\$61,864.00

DR. MARCO ANTONIO VILLA SALAZAR
 DIRECTOR GENERAL

DR. MARCO ANTONIO VILLA SALAZAR
 P.A. DIRECCION ADMINISTRATIVA



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2021° 2027

CULTURA
SECRETARÍA DE CULTURA



INSTITUTO
POTOSINO DE
**BELLAS
ARTES**

3 Información Programática

3.1 GASTO POR CATEGORÍA PROGRAMÁTICA.



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Gasto por Categoría Programática
Del 01/ene./2024 Al 31/jul./2024

Fecha y hora de Impresión | 14/ago./2024 | 07:31 p. m.

Usu: Supervisor
 Rep: rptEstadoPresupuestoEgresos_PC

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1		2	3=(1+2)	4	5	6 = (3 - 4)

Programas						
Desempeño de las Funciones	\$27,159,291.02	\$2,106,782.80	\$29,266,073.82	\$16,226,039.63	\$16,164,175.63	\$13,040,034.19
Promoción y fomento	\$27,159,291.02	\$2,106,782.80	\$29,266,073.82	\$16,226,039.63	\$16,164,175.63	\$13,040,034.19
Total del Gasto						

DR. MARCO ANTONIO VILLA SALAZAR
 DIRECTOR GENERAL

DR. MARCO ANTONIO VILLA SALAZAR
 P.A. DIRECCIÓN ADMINISTRATIVA