



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y 07/ago./2024

hora de Impresión 02:16 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$0.00	\$528,524,766.98	\$252,996,891.12	\$275,527,875.86	\$252,996,891.12	\$0.00	\$275,527,875.86	\$252,996,891.12	\$252,996,891.12	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$194,923,084.57	-\$2,100,000.00	\$192,823,084.57	\$104,078,835.61	\$88,744,248.96	\$104,078,835.61	\$0.00	\$88,744,248.96	\$104,078,835.61	\$104,078,835.61	\$0.00
1130	Sueldos base al personal permanente	\$194,923,084.57	-\$2,100,000.00	\$192,823,084.57	\$104,078,835.61	\$88,744,248.96	\$104,078,835.61	\$0.00	\$88,744,248.96	\$104,078,835.61	\$104,078,835.61	\$0.00
1131	Sueldos base al personal permanente	\$190,547,899.36	-\$2,100,000.00	\$188,447,899.36	\$100,544,406.98	\$87,903,492.38	\$100,544,406.98	\$0.00	\$87,903,492.38	\$100,544,406.98	\$100,544,406.98	\$0.00
1132	Complemento de sueldo	\$4,375,185.21	\$0.00	\$4,375,185.21	\$3,534,428.63	\$840,756.58	\$3,534,428.63	\$0.00	\$840,756.58	\$3,534,428.63	\$3,534,428.63	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$14,681,206.41	\$0.00	\$14,681,206.41	\$9,086,830.76	\$5,594,375.65	\$9,086,830.76	\$0.00	\$5,594,375.65	\$9,086,830.76	\$9,086,830.76	\$0.00
1210	Honorarios asimilables a salarios	\$14,681,206.41	\$0.00	\$14,681,206.41	\$9,086,830.76	\$5,594,375.65	\$9,086,830.76	\$0.00	\$5,594,375.65	\$9,086,830.76	\$9,086,830.76	\$0.00
1212	Honorarios por servicios personales independientes	\$14,681,206.41	\$0.00	\$14,681,206.41	\$9,086,830.76	\$5,594,375.65	\$9,086,830.76	\$0.00	\$5,594,375.65	\$9,086,830.76	\$9,086,830.76	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,725,272.74	\$0.00	\$50,725,272.74	\$7,500,449.84	\$43,224,822.90	\$7,500,449.84	\$0.00	\$43,224,822.90	\$7,500,449.84	\$7,500,449.84	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$2,380,710.00	\$2,083,972.28	\$2,380,710.00	\$0.00	\$2,083,972.28	\$2,380,710.00	\$2,380,710.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$2,380,710.00	\$2,083,972.28	\$2,380,710.00	\$0.00	\$2,083,972.28	\$2,380,710.00	\$2,380,710.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$46,260,590.46	\$0.00	\$46,260,590.46	\$5,119,739.84	\$41,140,850.62	\$5,119,739.84	\$0.00	\$41,140,850.62	\$5,119,739.84	\$5,119,739.84	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$9,984,708.04	\$0.00	\$9,984,708.04	\$4,609,861.41	\$5,374,846.63	\$4,609,861.41	\$0.00	\$5,374,846.63	\$4,609,861.41	\$4,609,861.41	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$4,032.00	\$3,304.72	\$4,032.00	\$0.00	\$3,304.72	\$4,032.00	\$4,032.00	\$0.00
1323	Gratificación de fin de año	\$36,268,545.70	\$0.00	\$36,268,545.70	\$505,846.43	\$35,762,699.27	\$505,846.43	\$0.00	\$35,762,699.27	\$505,846.43	\$505,846.43	\$0.00
1400	SEGURIDAD SOCIAL	\$59,468,447.75	\$0.00	\$59,468,447.75	\$30,550,522.20	\$28,917,925.55	\$30,550,522.20	\$0.00	\$28,917,925.55	\$30,550,522.20	\$30,550,522.20	\$0.00
1410	Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$12,360,579.03	\$12,393,317.40	\$12,360,579.03	\$0.00	\$12,393,317.40	\$12,360,579.03	\$12,360,579.03	\$0.00
1411	Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$12,360,579.03	\$12,393,317.40	\$12,360,579.03	\$0.00	\$12,393,317.40	\$12,360,579.03	\$12,360,579.03	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$7,825,512.95	\$8,202,544.02	\$7,825,512.95	\$0.00	\$8,202,544.02	\$7,825,512.95	\$7,825,512.95	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$7,825,512.95	\$8,202,544.02	\$7,825,512.95	\$0.00	\$8,202,544.02	\$7,825,512.95	\$7,825,512.95	\$0.00
1430	Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$10,364,430.22	\$8,322,064.13	\$10,364,430.22	\$0.00	\$8,322,064.13	\$10,364,430.22	\$10,364,430.22	\$0.00
1431	Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$10,364,430.22	\$8,322,064.13	\$10,364,430.22	\$0.00	\$8,322,064.13	\$10,364,430.22	\$10,364,430.22	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$195,507,530.12	\$2,100,000.00	\$197,607,530.12	\$93,134,327.48	\$104,473,202.64	\$93,134,327.48	\$0.00	\$104,473,202.64	\$93,134,327.48	\$93,134,327.48	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,631,244.27	\$0.00	\$11,631,244.27	\$142,935.07	\$11,488,309.20	\$142,935.07	\$0.00	\$11,488,309.20	\$142,935.07	\$142,935.07	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,631,244.27	\$0.00	\$11,631,244.27	\$142,935.07	\$11,488,309.20	\$142,935.07	\$0.00	\$11,488,309.20	\$142,935.07	\$142,935.07	\$0.00
1520	Indemnizaciones	\$182,732.26	\$2,100,000.00	\$2,282,732.26	\$1,468,138.45	\$814,593.81	\$1,468,138.45	\$0.00	\$814,593.81	\$1,468,138.45	\$1,468,138.45	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$182,732.26	\$2,100,000.00	\$2,282,732.26	\$1,468,138.45	\$814,593.81	\$1,468,138.45	\$0.00	\$814,593.81	\$1,468,138.45	\$1,468,138.45	\$0.00
1530	Prestaciones y haberes de retiro	\$7,758,321.77	\$0.00	\$7,758,321.77	\$3,694,878.27	\$4,063,443.50	\$3,694,878.27	\$0.00	\$4,063,443.50	\$3,694,878.27	\$3,694,878.27	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$2,819,051.97	\$3,278,681.34	\$2,819,051.97	\$0.00	\$3,278,681.34	\$2,819,051.97	\$2,819,051.97	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$1,660,588.46	\$0.00	\$1,660,588.46	\$875,826.30	\$784,762.16	\$875,826.30	\$0.00	\$784,762.16	\$875,826.30	\$875,826.30	\$0.00
1540	Prestaciones contractuales	\$175,148,472.64	\$0.00	\$175,148,472.64	\$87,424,164.02	\$87,724,308.62	\$87,424,164.02	\$0.00	\$87,724,308.62	\$87,424,164.02	\$87,424,164.02	\$0.00
1541	Prestaciones contractuales mensuales	\$115,652,745.74	\$0.00	\$115,652,745.74	\$59,710,749.27	\$55,941,996.47	\$59,710,749.27	\$0.00	\$55,941,996.47	\$59,710,749.27	\$59,710,749.27	\$0.00
1542	Prestaciones contractuales anuales	\$59,495,726.90	\$0.00	\$59,495,726.90	\$27,713,414.75	\$31,782,312.15	\$27,713,414.75	\$0.00	\$31,782,312.15	\$27,713,414.75	\$27,713,414.75	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$404,211.67	\$382,547.51	\$404,211.67	\$0.00	\$382,547.51	\$404,211.67	\$404,211.67	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$404,211.67	\$382,547.51	\$404,211.67	\$0.00	\$382,547.51	\$404,211.67	\$404,211.67	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$13,219,225.39	\$0.00	\$13,219,225.39	\$8,645,925.23	\$4,573,300.16	\$8,645,925.23	\$0.00	\$4,573,300.16	\$8,645,925.23	\$8,645,925.23	\$0.00
1710	Estímulos	\$13,219,225.39	\$0.00	\$13,219,225.39	\$8,645,925.23	\$4,573,300.16	\$8,645,925.23	\$0.00	\$4,573,300.16	\$8,645,925.23	\$8,645,925.23	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y j	\$13,219,225.39	\$0.00	\$13,219,225.39	\$8,645,925.23	\$4,573,300.16	\$8,645,925.23	\$0.00	\$4,573,300.16	\$8,645,925.23	\$8,645,925.23	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,589,180.52	\$9,265,453.74	\$13,854,634.26	\$8,539,237.51	\$5,315,396.75	\$8,197,659.01	\$341,578.50	\$5,656,975.25	\$8,014,064.51	\$8,014,064.51	\$183,594.50
2100	Materiales de administración, emisión de documntos	\$796,326.22	\$3,347,719.84	\$4,144,046.06	\$2,058,425.83	\$2,085,620.23	\$1,866,933.28	\$191,492.55	\$2,277,112.78	\$1,806,697.67	\$1,806,697.67	\$60,235.61
2110	Materiales, útiles y equipos menores de oficina	\$390,524.98	\$482,975.78	\$873,500.76	\$858,058.79	\$15,441.97	\$729,212.24	\$128,846.55	\$144,288.52	\$729,212.24	\$729,212.24	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$390,524.98	\$482,975.78	\$873,500.76	\$858,058.79	\$15,441.97	\$729,212.24	\$128,846.55	\$144,288.52	\$729,212.24	\$729,212.24	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$208,808.00	\$331,977.32	\$302,640.33	\$29,336.99	\$297,907.53	\$4,732.80	\$34,069.79	\$254,800.77	\$254,800.77	\$43,106.76
2141	Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$208,808.00	\$331,977.32	\$302,640.33	\$29,336.99	\$297,907.53	\$4,732.80	\$34,069.79	\$254,800.77	\$254,800.77	\$43,106.76
2150	Material impreso e información digital	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$0.00	\$4,189.44	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$0.00	\$4,189.44	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$243,513.06	\$1,433,482.16	\$1,676,995.22	\$879,292.43	\$797,702.79	\$821,379.23	\$57,913.20	\$855,615.99	\$804,250.38	\$804,250.38	\$17,128.85
2161	Material de limpieza	\$243,513.06	\$1,433,482.16	\$1,676,995.22	\$879,292.43	\$797,702.79	\$821,379.23	\$57,913.20	\$855,615.99	\$804,250.38	\$804,250.38	\$17,128.85
2170	Materiales y útiles de enseñanza	\$34,929.42	\$1,221,453.90	\$1,256,383.32	\$18,434.28	\$1,237,949.04	\$18,434.28	\$0.00	\$1,237,949.04	\$18,434.28	\$18,434.28	\$0.00
2171	Materiales y útiles de enseñanza	\$34,929.42	\$1,221,453.90	\$1,256,383.32	\$18,434.28	\$1,237,949.04	\$18,434.28	\$0.00	\$1,237,949.04	\$18,434.28	\$18,434.28	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$494,162.95	\$3,556,179.42	\$4,050,342.37	\$2,558,532.76	\$1,491,809.61	\$2,558,532.76	\$0.00	\$1,491,809.61	\$2,490,402.32	\$2,490,402.32	\$68,130.44
2210	Productos alimenticios para personas	\$494,162.95	\$3,377,594.63	\$3,871,757.58	\$2,388,211.26	\$1,483,546.32	\$2,388,211.26	\$0.00	\$1,483,546.32	\$2,320,080.82	\$2,320,080.82	\$68,130.44
2211	Productos alimenticios para personas	\$220,517.48	\$157,195.58	\$377,713.06	\$337,456.54	\$40,256.52	\$337,456.54	\$0.00	\$40,256.52	\$333,686.54	\$333,686.54	\$3,770.00
2212	Alimentación en eventos oficiales	\$273,645.47	\$988,565.95	\$1,262,211.42	\$1,240,999.60	\$21,211.82	\$1,240,999.60	\$0.00	\$21,211.82	\$1,176,639.16	\$1,176,639.16	\$64,360.44
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$15,833.10	\$15,833.10	\$6,778.34	\$9,054.76	\$6,778.34	\$0.00	\$9,054.76	\$6,778.34	\$6,778.34	\$0.00
2214	Alimentación para Internos	\$0.00	\$2,216,000.00	\$2,216,000.00	\$802,976.78	\$1,413,023.22	\$802,976.78	\$0.00	\$1,413,023.22	\$802,976.78	\$802,976.78	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$170,728.79	\$170,728.79	\$167,352.00	\$3,376.79	\$167,352.00	\$0.00	\$3,376.79	\$167,352.00	\$167,352.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$170,728.79	\$170,728.79	\$167,352.00	\$3,376.79	\$167,352.00	\$0.00	\$3,376.79	\$167,352.00	\$167,352.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$7,856.00	\$7,856.00	\$2,969.50	\$4,886.50	\$2,969.50	\$0.00	\$4,886.50	\$2,969.50	\$2,969.50	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$7,856.00	\$7,856.00	\$2,969.50	\$4,886.50	\$2,969.50	\$0.00	\$4,886.50	\$2,969.50	\$2,969.50	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$941.95	\$1,450.00	\$2,391.95	\$487.97	\$1,903.98	\$487.97	\$0.00	\$1,903.98	\$487.97	\$487.97	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos z	\$941.95	\$0.00	\$941.95	\$0.00	\$941.95	\$0.00	\$0.00	\$941.95	\$0.00	\$0.00	\$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$941.95	\$0.00	\$941.95	\$0.00	\$941.95	\$0.00	\$0.00	\$941.95	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$500.00	\$500.00	\$487.97	\$12.03	\$487.97	\$0.00	\$12.03	\$487.97	\$487.97	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$500.00	\$500.00	\$487.97	\$12.03	\$487.97	\$0.00	\$12.03	\$487.97	\$487.97	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$175,751.63	\$636,538.32	\$812,289.95	\$580,465.13	\$231,824.82	\$580,465.13	\$0.00	\$231,824.82	\$580,465.13	\$580,465.13	\$0.00

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2420	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2430	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$41,396.71	\$150,011.81	\$191,408.52	\$191,408.52	\$0.00	\$191,408.52	\$0.00	\$0.00	\$191,408.52	\$191,408.52	\$0.00
2441	Madera y productos de madera	\$41,396.71	\$150,011.81	\$191,408.52	\$191,408.52	\$0.00	\$191,408.52	\$0.00	\$0.00	\$191,408.52	\$191,408.52	\$0.00
2460	Material eléctrico y electrónico	\$4,949.44	\$145,279.46	\$150,228.90	\$142,273.99	\$7,954.91	\$142,273.99	\$0.00	\$7,954.91	\$142,273.99	\$142,273.99	\$0.00
2461	Material eléctrico y electrónico	\$4,949.44	\$145,279.46	\$150,228.90	\$142,273.99	\$7,954.91	\$142,273.99	\$0.00	\$7,954.91	\$142,273.99	\$142,273.99	\$0.00
2470	Artículos metálicos para la construcción	\$1,689.91	\$2,010.84	\$3,700.75	\$3,700.75	\$0.00	\$3,700.75	\$0.00	\$0.00	\$3,700.75	\$3,700.75	\$0.00
2471	Artículos metálicos para la construcción	\$1,689.91	\$2,010.84	\$3,700.75	\$3,700.75	\$0.00	\$3,700.75	\$0.00	\$0.00	\$3,700.75	\$3,700.75	\$0.00
2480	Materiales complementarios	\$14,349.76	\$14,650.00	\$28,999.76	\$10,932.78	\$18,066.98	\$10,932.78	\$0.00	\$18,066.98	\$10,932.78	\$10,932.78	\$0.00
2481	Materiales complementarios	\$14,349.76	\$14,650.00	\$28,999.76	\$10,932.78	\$18,066.98	\$10,932.78	\$0.00	\$18,066.98	\$10,932.78	\$10,932.78	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$324,286.21	\$433,313.80	\$231,880.61	\$201,433.19	\$231,880.61	\$0.00	\$201,433.19	\$231,880.61	\$231,880.61	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$324,286.21	\$433,313.80	\$231,880.61	\$201,433.19	\$231,880.61	\$0.00	\$201,433.19	\$231,880.61	\$231,880.61	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$50,611.57	\$1,011,577.00	\$1,062,188.57	\$435,607.50	\$626,581.07	\$359,041.17	\$76,566.33	\$703,147.40	\$359,041.17	\$359,041.17	\$0.00
2510	Productos químicos básicos	\$0.00	\$102,255.00	\$102,255.00	\$100,494.27	\$1,760.73	\$82,365.80	\$18,128.47	\$19,889.20	\$82,365.80	\$82,365.80	\$0.00
2511	Productos químicos básicos	\$0.00	\$102,255.00	\$102,255.00	\$100,494.27	\$1,760.73	\$82,365.80	\$18,128.47	\$19,889.20	\$82,365.80	\$82,365.80	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$950.00	\$950.00	\$709.00	\$241.00	\$709.00	\$0.00	\$241.00	\$709.00	\$709.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$950.00	\$950.00	\$709.00	\$241.00	\$709.00	\$0.00	\$241.00	\$709.00	\$709.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$898.69	\$784,760.00	\$785,658.69	\$275,037.77	\$510,620.92	\$216,599.91	\$58,437.86	\$569,058.78	\$216,599.91	\$216,599.91	\$0.00
2531	Medicinas y productos farmacéuticos	\$898.69	\$784,760.00	\$785,658.69	\$275,037.77	\$510,620.92	\$216,599.91	\$58,437.86	\$569,058.78	\$216,599.91	\$216,599.91	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$117,112.00	\$117,112.00	\$59,366.46	\$57,745.54	\$59,366.46	\$0.00	\$57,745.54	\$59,366.46	\$59,366.46	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$117,112.00	\$117,112.00	\$59,366.46	\$57,745.54	\$59,366.46	\$0.00	\$57,745.54	\$59,366.46	\$59,366.46	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$0.00	\$918.61	\$0.00	\$918.61	\$0.00	\$0.00	\$918.61	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$0.00	\$918.61	\$0.00	\$918.61	\$0.00	\$0.00	\$918.61	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$0.00	\$48,794.27	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$0.00	\$48,794.27	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,835,244.57	\$411,092.81	\$3,246,337.38	\$2,614,723.21	\$631,614.17	\$2,559,494.76	\$55,228.45	\$686,842.62	\$2,504,266.31	\$2,504,266.31	\$55,228.45
2610	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$411,092.81	\$3,246,337.38	\$2,614,723.21	\$631,614.17	\$2,559,494.76	\$55,228.45	\$686,842.62	\$2,504,266.31	\$2,504,266.31	\$55,228.45
2611	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$411,092.81	\$3,246,337.38	\$2,614,723.21	\$631,614.17	\$2,559,494.76	\$55,228.45	\$686,842.62	\$2,504,266.31	\$2,504,266.31	\$55,228.45
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$109,366.76	\$236,582.50	\$345,949.26	\$116,646.75	\$229,302.51	\$114,623.77	\$2,022.98	\$231,325.49	\$114,623.77	\$114,623.77	\$0.00
2710	Vestuario y uniformes	\$106,267.80	\$115,380.84	\$221,648.64	\$2,517.72	\$219,130.92	\$2,517.72	\$0.00	\$219,130.92	\$2,517.72	\$2,517.72	\$0.00
2711	Vestuario y uniformes	\$106,267.80	\$115,380.84	\$221,648.64	\$2,517.72	\$219,130.92	\$2,517.72	\$0.00	\$219,130.92	\$2,517.72	\$2,517.72	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/ago./2024
02:16 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720 Prendas de seguridad y protección personal	\$305.80	\$7,500.00	\$7,805.80	\$7,097.14	\$708.66	\$7,097.14	\$0.00	\$708.66	\$7,097.14	\$7,097.14	\$0.00
2721 Prendas de seguridad y protección personal	\$305.80	\$7,500.00	\$7,805.80	\$7,097.14	\$708.66	\$7,097.14	\$0.00	\$708.66	\$7,097.14	\$7,097.14	\$0.00
2730 Artículos deportivos	\$2,123.47	\$23,446.34	\$25,569.81	\$20,403.53	\$5,166.28	\$18,380.55	\$2,022.98	\$7,189.26	\$18,380.55	\$18,380.55	\$0.00
2731 Artículos deportivos	\$2,123.47	\$23,446.34	\$25,569.81	\$20,403.53	\$5,166.28	\$18,380.55	\$2,022.98	\$7,189.26	\$18,380.55	\$18,380.55	\$0.00
2740 Productos textiles	\$669.69	\$70,755.32	\$71,425.01	\$70,578.63	\$846.38	\$70,578.63	\$0.00	\$846.38	\$70,578.63	\$70,578.63	\$0.00
2741 Productos textiles	\$669.69	\$70,755.32	\$71,425.01	\$70,578.63	\$846.38	\$70,578.63	\$0.00	\$846.38	\$70,578.63	\$70,578.63	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$19,500.00	\$19,500.00	\$16,049.73	\$3,450.27	\$16,049.73	\$0.00	\$3,450.27	\$16,049.73	\$16,049.73	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$19,500.00	\$19,500.00	\$16,049.73	\$3,450.27	\$16,049.73	\$0.00	\$3,450.27	\$16,049.73	\$16,049.73	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$126,774.87	\$64,313.85	\$191,088.72	\$174,348.36	\$16,740.36	\$158,080.17	\$16,268.19	\$33,008.55	\$158,080.17	\$158,080.17	\$0.00
2910 Herramientas menores	\$565.90	\$20,885.00	\$21,450.90	\$17,977.75	\$3,473.15	\$16,818.91	\$1,158.84	\$4,631.99	\$16,818.91	\$16,818.91	\$0.00
2911 Herramientas menores	\$565.90	\$20,885.00	\$21,450.90	\$17,977.75	\$3,473.15	\$16,818.91	\$1,158.84	\$4,631.99	\$16,818.91	\$16,818.91	\$0.00
2920 Refacciones y accesorios menores de edificios	\$11,316.70	\$5,550.00	\$16,866.70	\$11,377.82	\$5,488.88	\$9,150.62	\$2,227.20	\$7,716.08	\$9,150.62	\$9,150.62	\$0.00
2921 Refacciones y accesorios menores de edificios	\$11,316.70	\$5,550.00	\$16,866.70	\$11,377.82	\$5,488.88	\$9,150.62	\$2,227.20	\$7,716.08	\$9,150.62	\$9,150.62	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$33,578.85	\$148,471.12	\$144,992.79	\$3,478.33	\$132,110.64	\$12,882.15	\$16,360.48	\$132,110.64	\$132,110.64	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$33,578.85	\$148,471.12	\$144,992.79	\$3,478.33	\$132,110.64	\$12,882.15	\$16,360.48	\$132,110.64	\$132,110.64	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$481,423,093.38	\$30,734,500.74	\$512,157,594.12	\$442,889,398.40	\$69,268,195.72	\$279,484,174.42	\$163,405,223.98	\$232,673,419.70	\$277,724,171.40	\$241,021,446.18	\$38,462,728.24
3100 SERVICIOS BÁSICOS	\$1,312,932.24	\$1,568,228.96	\$2,881,161.20	\$2,300,319.44	\$580,841.76	\$2,297,808.44	\$2,511.00	\$583,352.76	\$2,283,873.52	\$2,283,873.52	\$13,934.92
3110 Energía eléctrica	\$489,127.79	\$738,828.21	\$1,227,956.00	\$1,084,790.00	\$143,166.00	\$1,082,279.00	\$2,511.00	\$145,677.00	\$1,082,279.00	\$1,082,279.00	\$0.00
3111 Energía eléctrica	\$489,127.79	\$738,828.21	\$1,227,956.00	\$1,084,790.00	\$143,166.00	\$1,082,279.00	\$2,511.00	\$145,677.00	\$1,082,279.00	\$1,082,279.00	\$0.00
3120 Gas	\$2,192.56	\$305,185.00	\$307,377.56	\$217,829.36	\$89,548.20	\$217,829.36	\$0.00	\$89,548.20	\$203,894.44	\$203,894.44	\$13,934.92
3121 GAS	\$2,192.56	\$305,185.00	\$307,377.56	\$217,829.36	\$89,548.20	\$217,829.36	\$0.00	\$89,548.20	\$203,894.44	\$203,894.44	\$13,934.92
3130 Agua	\$122,510.90	\$257,560.00	\$380,070.90	\$239,275.41	\$140,795.49	\$239,275.41	\$0.00	\$140,795.49	\$239,275.41	\$239,275.41	\$0.00
3131 Agua	\$122,510.90	\$257,560.00	\$380,070.90	\$239,275.41	\$140,795.49	\$239,275.41	\$0.00	\$140,795.49	\$239,275.41	\$239,275.41	\$0.00
3140 Telefonía Tradicional	\$593,654.59	\$133,675.75	\$727,330.34	\$627,161.84	\$100,168.50	\$627,161.84	\$0.00	\$100,168.50	\$627,161.84	\$627,161.84	\$0.00
3141 Telefonía tradicional	\$593,654.59	\$133,675.75	\$727,330.34	\$627,161.84	\$100,168.50	\$627,161.84	\$0.00	\$100,168.50	\$627,161.84	\$627,161.84	\$0.00
3150 Telefonía celular	\$96,806.80	\$0.00	\$96,806.80	\$95,903.00	\$903.80	\$95,903.00	\$0.00	\$903.80	\$95,903.00	\$95,903.00	\$0.00
3151 Telefonía celular	\$96,806.80	\$0.00	\$96,806.80	\$95,903.00	\$903.80	\$95,903.00	\$0.00	\$903.80	\$95,903.00	\$95,903.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$112,760.00	\$112,760.00	\$12,760.00	\$100,000.00	\$12,760.00	\$0.00	\$100,000.00	\$12,760.00	\$12,760.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$112,760.00	\$112,760.00	\$12,760.00	\$100,000.00	\$12,760.00	\$0.00	\$100,000.00	\$12,760.00	\$12,760.00	\$0.00
3180 Servicios postales y telegráficos	\$8,639.60	\$20,220.00	\$28,859.60	\$22,599.83	\$6,259.77	\$22,599.83	\$0.00	\$6,259.77	\$22,599.83	\$22,599.83	\$0.00
3182 Servicios postales	\$8,639.60	\$20,220.00	\$28,859.60	\$22,599.83	\$6,259.77	\$22,599.83	\$0.00	\$6,259.77	\$22,599.83	\$22,599.83	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 07/ago./2024
02:16 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$983,977.99	\$1,011,941.51	\$1,995,919.50	\$1,974,060.11	\$21,859.39	\$1,699,720.11	\$274,340.00	\$296,199.39	\$1,699,720.11	\$1,699,720.11	\$0.00
3220	Arrendamiento de edificios	\$552,927.87	\$98,500.00	\$651,427.87	\$651,188.51	\$239.36	\$651,188.51	\$0.00	\$239.36	\$651,188.51	\$651,188.51	\$0.00
3221	Arrendamiento de edificios	\$552,927.87	\$98,500.00	\$651,427.87	\$651,188.51	\$239.36	\$651,188.51	\$0.00	\$239.36	\$651,188.51	\$651,188.51	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$204,465.29	\$289,534.71	\$494,000.00	\$493,812.00	\$188.00	\$219,472.00	\$274,340.00	\$274,528.00	\$219,472.00	\$219,472.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$204,465.29	\$289,534.71	\$494,000.00	\$493,812.00	\$188.00	\$219,472.00	\$274,340.00	\$274,528.00	\$219,472.00	\$219,472.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,452.40	\$616,518.80	\$621,971.20	\$613,883.60	\$8,087.60	\$613,883.60	\$0.00	\$8,087.60	\$613,883.60	\$613,883.60	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,452.40	\$616,518.80	\$621,971.20	\$613,883.60	\$8,087.60	\$613,883.60	\$0.00	\$8,087.60	\$613,883.60	\$613,883.60	\$0.00
3290	Otros arrendamientos	\$221,132.43	\$7,388.00	\$228,520.43	\$215,176.00	\$13,344.43	\$215,176.00	\$0.00	\$13,344.43	\$215,176.00	\$215,176.00	\$0.00
3291	Otros arrendamientos	\$221,132.43	\$7,388.00	\$228,520.43	\$215,176.00	\$13,344.43	\$215,176.00	\$0.00	\$13,344.43	\$215,176.00	\$215,176.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,239,618.06	\$4,495,419.17	\$6,735,037.23	\$3,858,981.53	\$2,876,055.70	\$3,852,663.45	\$6,318.08	\$2,882,373.78	\$3,846,345.37	\$3,846,345.37	\$6,318.08
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$0.00	\$915,336.58	\$581,390.01	\$333,946.57	\$581,390.01	\$0.00	\$333,946.57	\$581,390.01	\$581,390.01	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$0.00	\$915,336.58	\$581,390.01	\$333,946.57	\$581,390.01	\$0.00	\$333,946.57	\$581,390.01	\$581,390.01	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,837.27	\$25,264.73	\$30,102.00	\$30,102.00	\$0.00	\$30,102.00	\$0.00	\$0.00	\$30,102.00	\$30,102.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$4,837.27	\$25,264.73	\$30,102.00	\$30,102.00	\$0.00	\$30,102.00	\$0.00	\$0.00	\$30,102.00	\$30,102.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$110,350.00	\$110,350.00	\$9,875.00	\$100,475.00	\$9,875.00	\$0.00	\$100,475.00	\$9,875.00	\$9,875.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$110,350.00	\$110,350.00	\$9,875.00	\$100,475.00	\$9,875.00	\$0.00	\$100,475.00	\$9,875.00	\$9,875.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$2,085.00	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$2,085.00	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$364,034.22	\$504,844.80	\$868,879.02	\$498,501.32	\$370,377.70	\$498,501.32	\$0.00	\$370,377.70	\$498,501.32	\$498,501.32	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$364,034.22	\$504,844.80	\$868,879.02	\$498,501.32	\$370,377.70	\$498,501.32	\$0.00	\$370,377.70	\$498,501.32	\$498,501.32	\$0.00
3380	Servicios de vigilancia	\$26,745.45	\$9,500.00	\$36,245.45	\$26,220.00	\$10,025.45	\$26,220.00	\$0.00	\$10,025.45	\$26,220.00	\$26,220.00	\$0.00
3381	Servicios de vigilancia	\$26,745.45	\$9,500.00	\$36,245.45	\$26,220.00	\$10,025.45	\$26,220.00	\$0.00	\$10,025.45	\$26,220.00	\$26,220.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$928,664.54	\$3,843,374.64	\$4,772,039.18	\$2,712,893.20	\$2,059,145.98	\$2,706,575.12	\$6,318.08	\$2,065,464.06	\$2,700,257.04	\$2,700,257.04	\$6,318.08
3391	Servicios profesionales, científicos y técnicos integrales	\$928,664.54	\$3,843,374.64	\$4,772,039.18	\$2,712,893.20	\$2,059,145.98	\$2,706,575.12	\$6,318.08	\$2,065,464.06	\$2,700,257.04	\$2,700,257.04	\$6,318.08
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$322,441.87	\$351,367.90	\$673,809.77	\$670,828.77	\$2,981.00	\$670,828.77	\$0.00	\$2,981.00	\$670,828.77	\$670,828.77	\$0.00
3410	Servicios financieros y bancarios	\$3,862.07	\$0.00	\$3,862.07	\$2,804.70	\$1,057.37	\$2,804.70	\$0.00	\$1,057.37	\$2,804.70	\$2,804.70	\$0.00
3411	Servicios financieros y bancarios	\$3,862.07	\$0.00	\$3,862.07	\$2,804.70	\$1,057.37	\$2,804.70	\$0.00	\$1,057.37	\$2,804.70	\$2,804.70	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$15,954.95	\$47,210.57	\$47,209.28	\$1.29	\$47,209.28	\$0.00	\$1.29	\$47,209.28	\$47,209.28	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$15,954.95	\$47,210.57	\$47,209.28	\$1.29	\$47,209.28	\$0.00	\$1.29	\$47,209.28	\$47,209.28	\$0.00
3450	Seguro de bienes patrimoniales	\$256,861.82	\$363,952.97	\$620,814.79	\$620,814.79	\$0.00	\$620,814.79	\$0.00	\$0.00	\$620,814.79	\$620,814.79	\$0.00
3451	Seguro de bienes patrimoniales	\$256,861.82	\$363,952.97	\$620,814.79	\$620,814.79	\$0.00	\$620,814.79	\$0.00	\$0.00	\$620,814.79	\$620,814.79	\$0.00
3470	Fletes y maniobras	\$30,462.36	-\$28,540.02	\$1,922.34	\$0.00	\$1,922.34	\$0.00	\$0.00	\$1,922.34	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,462.36	-\$28,540.02	\$1,922.34	\$0.00	\$1,922.34	\$0.00	\$0.00	\$1,922.34	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,202,793.35	-\$870,442.42	\$2,332,350.93	\$2,167,196.70	\$165,154.23	\$2,113,833.89	\$53,362.81	\$218,517.04	\$2,019,051.84	\$2,019,051.84	\$94,782.05
3510	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	-\$1,788,104.84	\$492,658.35	\$488,437.85	\$4,220.50	\$488,437.85	\$0.00	\$4,220.50	\$488,437.85	\$488,437.85	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 07/ago./2024
02:16 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	-\$1,788,104.84	\$492,658.35	\$488,437.85	\$4,220.50	\$488,437.85	\$0.00	\$4,220.50	\$488,437.85	\$488,437.85	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$39,376.15	\$105,781.65	\$104,823.89	\$957.76	\$89,567.08	\$15,256.81	\$16,214.57	\$89,567.08	\$89,567.08	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$39,376.15	\$105,781.65	\$104,823.89	\$957.76	\$89,567.08	\$15,256.81	\$16,214.57	\$89,567.08	\$89,567.08	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$7,762.21	\$67,200.00	\$74,962.21	\$1,665.01	\$73,297.20	\$1,665.01	\$0.00	\$73,297.20	\$1,665.01	\$1,665.01	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$7,762.21	\$67,200.00	\$74,962.21	\$1,665.01	\$73,297.20	\$1,665.01	\$0.00	\$73,297.20	\$1,665.01	\$1,665.01	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$277,648.74	\$277,648.74	\$276,882.35	\$766.39	\$276,882.35	\$0.00	\$766.39	\$276,882.35	\$276,882.35	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$277,648.74	\$277,648.74	\$276,882.35	\$766.39	\$276,882.35	\$0.00	\$766.39	\$276,882.35	\$276,882.35	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$129,974.21	\$854,283.97	\$845,905.05	\$8,378.92	\$816,905.05	\$29,000.00	\$37,378.92	\$722,123.00	\$722,123.00	\$94,782.05
3551	Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$129,974.21	\$854,283.97	\$845,905.05	\$8,378.92	\$816,905.05	\$29,000.00	\$37,378.92	\$722,123.00	\$722,123.00	\$94,782.05
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$68,654.11	\$369,715.32	\$438,369.43	\$369,839.92	\$68,529.51	\$369,839.92	\$0.00	\$68,529.51	\$369,839.92	\$369,839.92	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$68,654.11	\$369,715.32	\$438,369.43	\$369,839.92	\$68,529.51	\$369,839.92	\$0.00	\$68,529.51	\$369,839.92	\$369,839.92	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,241.36	\$7,550.00	\$9,791.36	\$7,432.63	\$2,358.73	\$6,678.63	\$754.00	\$3,112.73	\$6,678.63	\$6,678.63	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,241.36	\$7,550.00	\$9,791.36	\$7,432.63	\$2,358.73	\$6,678.63	\$754.00	\$3,112.73	\$6,678.63	\$6,678.63	\$0.00
3590	Servicios de jardinería y fumigación	\$52,657.22	\$26,198.00	\$78,855.22	\$72,210.00	\$6,645.22	\$63,858.00	\$8,352.00	\$14,997.22	\$63,858.00	\$63,858.00	\$0.00
3591	Servicios de jardinería y fumigación	\$52,657.22	\$26,198.00	\$78,855.22	\$72,210.00	\$6,645.22	\$63,858.00	\$8,352.00	\$14,997.22	\$63,858.00	\$63,858.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,101,087.46	-\$222,270.26	\$878,817.20	\$754,531.38	\$124,285.82	\$739,566.22	\$14,965.16	\$139,250.98	\$739,566.22	\$739,566.22	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$1,100,387.01	-\$222,235.26	\$878,151.75	\$754,531.38	\$123,620.37	\$739,566.22	\$14,965.16	\$138,585.53	\$739,566.22	\$739,566.22	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$107,968.31	\$0.00	\$107,968.31	\$40,473.09	\$67,495.22	\$40,473.09	\$0.00	\$67,495.22	\$40,473.09	\$40,473.09	\$0.00
3613	Servicios de impresión y reproducción	\$992,418.70	-\$222,235.26	\$770,183.44	\$714,058.29	\$56,125.15	\$699,093.13	\$14,965.16	\$71,090.31	\$699,093.13	\$699,093.13	\$0.00
3640	Servicios de revelado de fotografías	\$700.45	-\$35.00	\$665.45	\$0.00	\$665.45	\$0.00	\$0.00	\$665.45	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$700.45	-\$35.00	\$665.45	\$0.00	\$665.45	\$0.00	\$0.00	\$665.45	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$1,265,358.08	\$693,938.98	\$1,959,297.06	\$1,249,196.39	\$710,100.67	\$1,249,196.39	\$0.00	\$710,100.67	\$1,244,061.42	\$1,244,061.42	\$5,134.97
3710	Pasajes aéreos	\$25,207.59	\$0.00	\$25,207.59	\$17,054.00	\$8,153.59	\$17,054.00	\$0.00	\$8,153.59	\$17,054.00	\$17,054.00	\$0.00
3711	Pasajes aéreos	\$25,207.59	\$0.00	\$25,207.59	\$17,054.00	\$8,153.59	\$17,054.00	\$0.00	\$8,153.59	\$17,054.00	\$17,054.00	\$0.00
3750	Viáticos en el país	\$1,240,150.49	\$578,938.98	\$1,819,089.47	\$1,118,505.65	\$700,583.82	\$1,118,505.65	\$0.00	\$700,583.82	\$1,113,370.68	\$1,113,370.68	\$5,134.97
3751	Viáticos en el país	\$1,240,150.49	\$578,938.98	\$1,819,089.47	\$1,118,505.65	\$700,583.82	\$1,118,505.65	\$0.00	\$700,583.82	\$1,113,370.68	\$1,113,370.68	\$5,134.97
3790	Otros servicios de traslado y hospedaje	\$0.00	\$115,000.00	\$115,000.00	\$113,636.74	\$1,363.26	\$113,636.74	\$0.00	\$1,363.26	\$113,636.74	\$113,636.74	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$115,000.00	\$115,000.00	\$113,636.74	\$1,363.26	\$113,636.74	\$0.00	\$1,363.26	\$113,636.74	\$113,636.74	\$0.00
3800	SERVICIOS OFICIALES	\$65,929.67	\$0.00	\$65,929.67	\$3,770.00	\$62,159.67	\$3,770.00	\$0.00	\$62,159.67	\$3,770.00	\$3,770.00	\$0.00
3810	Gastos ceremonial	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$0.00	\$7,663.62	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$0.00	\$7,663.62	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$11,266.53	\$0.00	\$11,266.53	\$3,770.00	\$7,496.53	\$3,770.00	\$0.00	\$7,496.53	\$3,770.00	\$3,770.00	\$0.00
3821	Gastos de orden social y cultural	\$11,266.53	\$0.00	\$11,266.53	\$3,770.00	\$7,496.53	\$3,770.00	\$0.00	\$7,496.53	\$3,770.00	\$3,770.00	\$0.00
3850	Gastos de representación	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$0.00	\$46,999.52	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$0.00	\$46,999.52	\$0.00	\$0.00	\$0.00



Usr: CLGamez
 Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y 07/ago./2024

hora de Impresión 02:16 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900 OTROS SERVICIOS GENERALES	\$470,928,954.66	\$23,706,316.90	\$494,635,271.56	\$429,910,514.08	\$64,724,757.48	\$266,856,787.15	\$163,053,726.93	\$227,778,484.41	\$265,216,954.15	\$228,514,228.93	\$38,342,558.22
3920 Impuestos y derechos	\$180,000.00	\$12,458.00	\$192,458.00	\$150,148.00	\$42,310.00	\$150,148.00	\$0.00	\$42,310.00	\$150,148.00	\$150,148.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$12,458.00	\$12,458.00	\$12,458.00	\$0.00	\$12,458.00	\$0.00	\$0.00	\$12,458.00	\$12,458.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	\$0.00	\$180,000.00	\$137,690.00	\$42,310.00	\$137,690.00	\$0.00	\$42,310.00	\$137,690.00	\$137,690.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$70,286.34	\$0.00	\$70,286.34	\$770.00	\$69,516.34	\$770.00	\$0.00	\$69,516.34	\$770.00	\$770.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$70,286.34	\$0.00	\$70,286.34	\$770.00	\$69,516.34	\$770.00	\$0.00	\$69,516.34	\$770.00	\$770.00	\$0.00
3990 Otros servicios generales	\$470,678,668.32	\$23,693,858.90	\$494,372,527.22	\$429,759,596.08	\$64,612,931.14	\$266,705,869.15	\$163,053,726.93	\$227,666,658.07	\$265,066,036.15	\$228,363,310.93	\$38,342,558.22
3991 Otros servicios generales	\$0.00	\$35.00	\$35.00	\$0.00	\$35.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00
3992 Servicios Asistenciales	\$470,678,668.32	\$23,693,823.90	\$494,372,492.22	\$429,759,596.08	\$64,612,896.14	\$266,705,869.15	\$163,053,726.93	\$227,666,623.07	\$265,066,036.15	\$228,363,310.93	\$38,342,558.22
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$914,584.60	\$533,003.67	\$1,447,588.27	\$795,919.22	\$651,669.05	\$733,355.81	\$62,563.41	\$714,232.46	\$733,355.81	\$733,355.81	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$654,500.89	\$251,468.67	\$905,969.56	\$587,391.47	\$318,578.09	\$553,700.46	\$33,691.01	\$352,269.10	\$553,700.46	\$553,700.46	\$0.00
5110 Muebles de oficina y estantería	\$25,531.75	\$20,300.00	\$45,831.75	\$21,917.22	\$23,914.53	\$16,836.42	\$5,080.80	\$28,995.33	\$16,836.42	\$16,836.42	\$0.00
5111 Muebles de oficina y estantería	\$25,531.75	\$20,300.00	\$45,831.75	\$21,917.22	\$23,914.53	\$16,836.42	\$5,080.80	\$28,995.33	\$16,836.42	\$16,836.42	\$0.00
5130 Bienes artísticos, culturales y científicos	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$0.00	\$4,287.78	\$0.00	\$0.00	\$0.00
5131 Bienes artísticos, culturales y científicos	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$0.00	\$4,287.78	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$91,048.41	\$229,345.81	\$320,394.22	\$318,400.41	\$1,993.81	\$289,790.20	\$28,610.21	\$30,604.02	\$289,790.20	\$289,790.20	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$91,048.41	\$229,345.81	\$320,394.22	\$318,400.41	\$1,993.81	\$289,790.20	\$28,610.21	\$30,604.02	\$289,790.20	\$289,790.20	\$0.00
5190 Otro mobiliario y equipo de administración	\$533,632.95	\$1,822.86	\$535,455.81	\$247,073.84	\$288,381.97	\$247,073.84	\$0.00	\$288,381.97	\$247,073.84	\$247,073.84	\$0.00
5191 Otros mobiliarios y equipos de administración	\$533,632.95	\$1,822.86	\$535,455.81	\$247,073.84	\$288,381.97	\$247,073.84	\$0.00	\$288,381.97	\$247,073.84	\$247,073.84	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$16,147.70	\$180,122.00	\$196,269.70	\$40,770.48	\$155,499.22	\$17,518.28	\$23,252.20	\$178,751.42	\$17,518.28	\$17,518.28	\$0.00
5210 Equipos y aparatos audiovisuales	\$7,420.96	\$141,000.00	\$148,420.96	\$0.00	\$148,420.96	\$0.00	\$0.00	\$148,420.96	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$7,420.96	\$141,000.00	\$148,420.96	\$0.00	\$148,420.96	\$0.00	\$0.00	\$148,420.96	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$8,726.74	\$17,600.00	\$26,326.74	\$19,832.48	\$6,494.26	\$17,518.28	\$2,314.20	\$8,808.46	\$17,518.28	\$17,518.28	\$0.00
5231 Cámaras fotográficas y de video	\$8,726.74	\$17,600.00	\$26,326.74	\$19,832.48	\$6,494.26	\$17,518.28	\$2,314.20	\$8,808.46	\$17,518.28	\$17,518.28	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,522.00	\$21,522.00	\$20,938.00	\$584.00	\$0.00	\$20,938.00	\$21,522.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,522.00	\$21,522.00	\$20,938.00	\$584.00	\$0.00	\$20,938.00	\$21,522.00	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$53,413.00	\$53,413.00	\$11,825.04	\$41,587.96	\$11,825.04	\$0.00	\$41,587.96	\$11,825.04	\$11,825.04	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$37,613.00	\$37,613.00	\$0.00	\$37,613.00	\$0.00	\$0.00	\$37,613.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$37,613.00	\$37,613.00	\$0.00	\$37,613.00	\$0.00	\$0.00	\$37,613.00	\$0.00	\$0.00	\$0.00
5320 Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$11,825.04	\$3,974.96	\$11,825.04	\$0.00	\$3,974.96	\$11,825.04	\$11,825.04	\$0.00
5321 Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$11,825.04	\$3,974.96	\$11,825.04	\$0.00	\$3,974.96	\$11,825.04	\$11,825.04	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$24,594.50	\$48,000.00	\$72,594.50	\$25,108.20	\$47,486.30	\$19,488.00	\$5,620.20	\$53,106.50	\$19,488.00	\$19,488.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$0.00	\$24,594.50	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$0.00	\$24,594.50	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$12,000.00	\$12,000.00	\$11,362.20	\$637.80	\$5,742.00	\$5,620.20	\$6,258.00	\$5,742.00	\$5,742.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 07/ago./2024
02:16 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5671	Herramientas y máquinas-herramienta	\$0.00	\$12,000.00	\$12,000.00	\$11,362.20	\$637.80	\$5,742.00	\$5,620.20	\$6,258.00	\$5,742.00	\$5,742.00	\$0.00
5690	Otros equipos	\$0.00	\$36,000.00	\$36,000.00	\$13,746.00	\$22,254.00	\$13,746.00	\$0.00	\$22,254.00	\$13,746.00	\$13,746.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$36,000.00	\$36,000.00	\$13,746.00	\$22,254.00	\$13,746.00	\$0.00	\$22,254.00	\$13,746.00	\$13,746.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$219,341.51	\$0.00	\$219,341.51	\$130,824.03	\$88,517.48	\$130,824.03	\$0.00	\$88,517.48	\$130,824.03	\$130,824.03	\$0.00
5910	Software	\$219,341.51	\$0.00	\$219,341.51	\$130,824.03	\$88,517.48	\$130,824.03	\$0.00	\$88,517.48	\$130,824.03	\$130,824.03	\$0.00
5911	Software	\$219,341.51	\$0.00	\$219,341.51	\$130,824.03	\$88,517.48	\$130,824.03	\$0.00	\$88,517.48	\$130,824.03	\$130,824.03	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,330,000,000.00	\$7,675.00	\$1,330,007,675.00	\$342,532,656.92	\$987,475,018.08	\$316,674,113.81	\$25,858,543.11	\$1,013,333,561...	\$316,674,113.81	\$316,674,113.81	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$7,675.00	\$7,675.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$7,675.00	\$7,675.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$0.00
6124	Contrucción y/o Rehabilitación de Espacios Deportivos	\$0.00	\$7,675.00	\$7,675.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$342,532,656.92	\$987,467,343.08	\$316,674,113.81	\$25,858,543.11	\$1,013,325,886...	\$316,674,113.81	\$316,674,113.81	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$342,532,656.92	\$987,467,343.08	\$316,674,113.81	\$25,858,543.11	\$1,013,325,886...	\$316,674,113.81	\$316,674,113.81	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$342,532,656.92	\$987,467,343.08	\$316,674,113.81	\$25,858,543.11	\$1,013,325,886...	\$316,674,113.81	\$316,674,113.81	\$0.00
Total		\$2,345,451,625.48	\$40,540,633.15	\$2,385,992,258.63	\$1,047,754,103.17	\$1,338,238,155.46	\$858,086,194.17	\$189,667,909.00	\$1,527,906,064.46	\$856,142,596.65	\$819,439,871.43	\$38,646,322.74