



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Función**

**Del 01/may./2024 Al 31/may./2024**

Fecha y 11/jun./2024

hora de Impresión 01:15 p. m.

Usr: CPNORMA  
Rep: rptEstadoPresupuestoEgresos\_FN2\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1200	JUSTICIA	\$693,800.00	\$800.00	\$694,600.00	\$51,546.90	\$51,546.90	\$51,546.90	\$52,546.90	\$643,053.10
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$31,833,813.70	-\$315,083.29	\$31,518,730.41	\$1,990,361.50	\$1,990,361.50	\$1,990,361.50	\$1,998,537.55	\$29,528,368.91
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIC	\$7,315,500.00	\$3,435,999.00	\$10,751,499.00	\$451,722.12	\$451,722.12	\$451,722.12	\$451,722.12	\$10,299,776.88
1800	OTROS SERVICIOS GENERALES	\$221,600.00	\$71,600.00	\$293,200.00	\$15,701.12	\$15,701.12	\$15,701.12	\$15,701.12	\$277,498.88
2100	PROTECCIÓN AMBIENTAL	\$3,442,900.00	\$0.00	\$3,442,900.00	\$325,488.00	\$325,488.00	\$325,488.00	\$326,388.00	\$3,117,412.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$76,192,187.75	-\$2,350,255.29	\$73,841,932.46	\$12,174,359.24	\$15,067,632.18	\$13,656,698.03	\$13,662,478.04	\$58,774,300.28
2300	SALUD	\$200,000.00	-\$180,429.94	\$19,570.06	\$0.00	\$0.00	\$0.00	\$0.00	\$19,570.06
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SO	\$5,968,010.00	-\$728,465.47	\$5,239,544.53	\$811,701.18	\$811,701.18	\$811,701.18	\$914,213.18	\$4,427,843.35
2500	EDUCACIÓN	\$28,550.00	\$0.00	\$28,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,550.00
2600	PROTECCIÓN SOCIAL	\$6,911,770.55	-\$1,194,922.33	\$5,716,848.22	\$175,447.38	\$375,447.38	\$375,447.38	\$378,366.68	\$5,341,400.84
2700	OTROS ASUNTOS SOCIALES	\$4,962,050.00	-\$89,000.00	\$4,873,050.00	\$1,019,983.62	\$1,019,983.62	\$1,019,983.62	\$1,019,983.62	\$3,853,066.38
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EI	\$15,650.00	\$7,933.00	\$23,583.00	\$1,700.00	\$1,700.00	\$1,700.00	\$2,200.00	\$21,883.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$56,050.00	\$2,000.00	\$58,050.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$56,550.00
3700	TURISMO	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00