



PRESIDENCIA MUNICIPAL
TAMPACÁN, S.L.P.
2021 - 2024

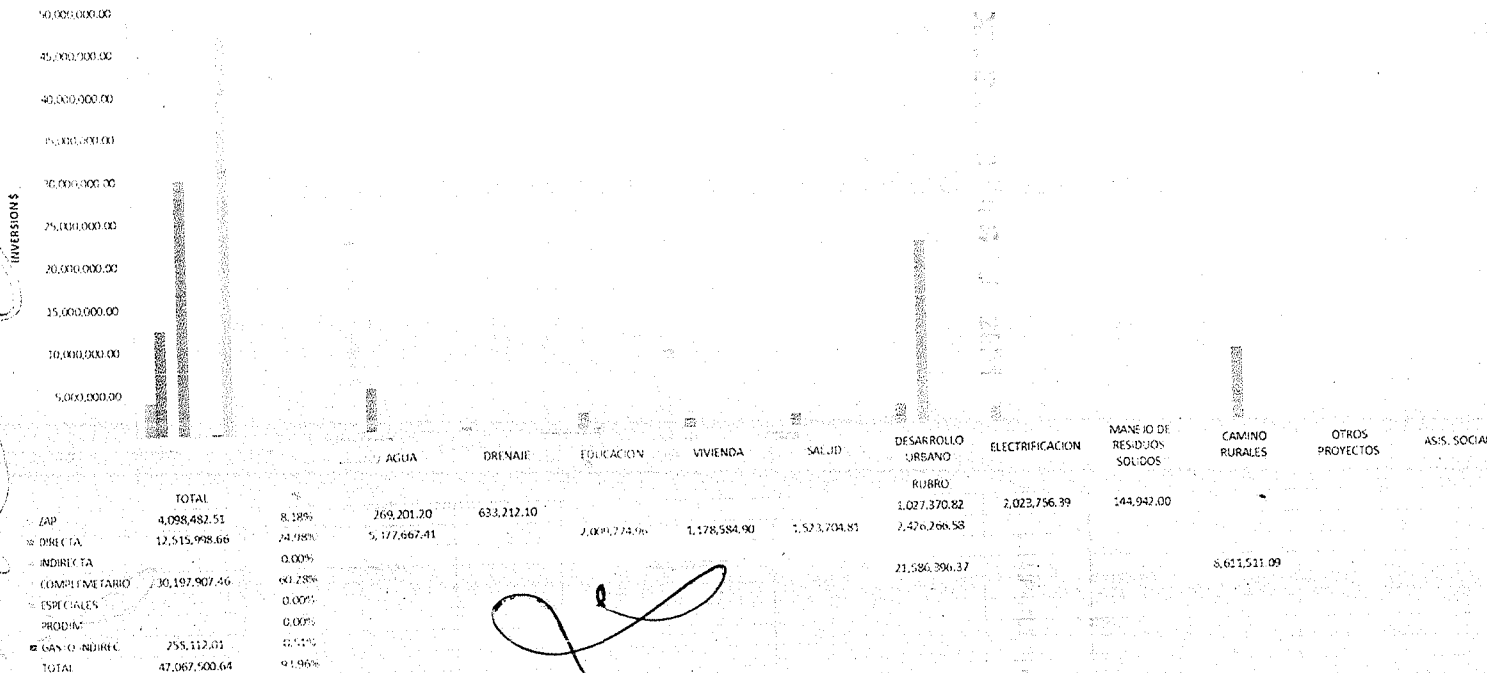
INCIDENCIA DEL GASTO DEL FAIS 2024

TECHO FINANCIERO 50,096,129.00 30,057,077.40
COMPLEMENTO SALDO 140,830.06

PROYECTOS	TOTAL	%	RUBRO												
			AGUA	DRENAJE	EDUCACION	VIVIENDA	SALUD	DESARROLLO URBANO	ELECTRIFICACION	MANEJO DE RESIDUOS SOLIDOS	CAMINO RURALES	OTROS PROYECTOS	ASIS. SOCIAL		
ZAP	4,098,482.51	8.18%	269,201.20	633,212.10				1,027,370.82	2,023,756.39	144,942.00					
DIRECTA	12,515,998.66	24.98%	5,377,667.41		2,009,774.96	1,178,584.90	1,523,704.81	2,426,266.58							
INDIRECTA		0.00%											8,611,511.09		
COMPLEMENTARIO	30,197,907.46	60.28%						21,586,396.37							
ESPECIALES		0.00%													
PRODIM		0.00%													
GASTO INDIRECTO	255,112.01	0.51%													
TOTAL	47,067,500.64	93.96%													
SALDO	3,027,628.36														

INCIDENCIA DEL GASTO FAISMUN 2024

INCIDENCIA DEL GASTO FAISMUN AL 30 DE JUNIO 2024



TAMPACÁN

Handwritten signatures and initials are present throughout the page, including a large signature on the left side and several smaller ones at the bottom.