



Usr: CONTADORR-33  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE AHUALULCO**  
**SAN LUIS POTOSI**  
**Estado Analítico Mensual de Ingresos**  
**Al 29/feb./2024**

Fecha y hora de Impresión | 14/mar./2024  
03:52 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>12</b>	Impuestos sobre el patrimonio	\$3,000,000.00	\$960.00	\$12,863.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,823.98	\$2,986,176.02
<b>12-01</b>	<b>IMPUESTO PREDIAL</b>	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00
<b>12-01-01</b>	a) urbanos y suburbanos habitacion	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
<b>12-01-04</b>	d) rusticos	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
<b>12-01-05</b>	e) ejidal	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>12-03</b>	<b>impuesto de adquisicion de inmueb</b>	\$300,000.00	\$960.00	\$12,863.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,823.98	\$286,176.02
<b>31</b>	Contribuciones de Mejoras por Obras	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>31-01</b>	<b>aportaciones de beneficiarios fism</b>	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>43</b>	Derechos por prestación de servicios	\$2,117,000.00	\$278,727.83	\$349,264.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,992.70	\$1,489,007.30
<b>43-01</b>	<b>servicios de aguapotable drenaje y</b>	\$350,000.00	\$128,564.54	\$40,487.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,051.72	\$180,948.28
<b>43-01-01</b>	a) contratacion de servicio	\$0.00	\$704.62	\$2,279.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,983.78	-\$2,983.78
<b>43-01-02</b>	b) tarifa (suministro de agua)	\$350,000.00	\$109,299.90	\$32,933.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,233.03	\$207,766.97
<b>43-01-07</b>	g) drenaje y alcantarillado	\$0.00	\$18,560.02	\$5,274.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,834.91	-\$23,834.91
<b>43-03</b>	<b>servicios de panteones</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>43-03-01</b>	a) materia de inhumaciones	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>43-04</b>	<b>servicio de rastro</b>	\$150,000.00	\$13,893.00	\$12,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,549.00	\$123,451.00
<b>43-04-01</b>	a) por sacrificio	\$150,000.00	\$13,893.00	\$12,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,549.00	\$123,451.00
<b>43-05</b>	<b>servicios de planeacion</b>	\$250,000.00	\$18,379.90	\$3,924.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,304.66	\$227,695.34
<b>43-05-01</b>	a) licencias de construccion	\$100,000.00	\$0.00	\$937.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$937.59	\$99,062.41
<b>43-05-02</b>	b) licencia de uso de suelo	\$150,000.00	\$16,528.11	\$2,401.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,929.46	\$131,070.54
<b>43-05-03</b>	c) permiso para construir en cemen	\$0.00	\$200.00	\$345.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.68	-\$545.68
<b>43-05-04</b>	d) licencia de funcionamiento	\$0.00	\$1,651.79	\$240.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,891.93	-\$1,891.93
<b>43-06</b>	<b>servicios de transito y seguridad</b>	\$127,000.00	\$7,373.61	\$12,941.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,315.02	\$106,684.98
<b>43-06-01</b>	servicios de transito y seguridad	\$127,000.00	\$0.00	\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00	\$126,892.00
<b>43-06-02</b>	permiso para circular sin placas	\$0.00	\$3,110.00	\$4,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,579.00	-\$7,579.00
<b>43-06-03</b>	por carga y descarga	\$0.00	\$4,263.61	\$8,364.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,628.02	-\$12,628.02
<b>43-07</b>	<b>servicios de registro civil</b>	\$350,000.00	\$55,831.02	\$57,071.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,902.37	\$237,097.63
<b>43-07-01</b>	a) celebracion de matrimonios	\$50,000.00	\$1,649.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.46	\$48,350.54
<b>43-07-03</b>	c) certificacion de actas de nacimier	\$200,000.00	\$50,886.49	\$53,534.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,420.67	\$95,579.33
<b>43-07-04</b>	d) certifiacion de actas de defuncior	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>43-07-05</b>	e) certificacion de actas de matrimo	\$50,000.00	\$59.13	\$61.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.01	\$49,878.99
<b>43-07-10</b>	j) copia certificada del libro	\$0.00	\$3,235.94	\$3,475.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,711.23	-\$6,711.23
<b>43-12</b>	<b>Servicios de licencia y publicidad</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>43-12-01</b>	Servicios de licencia y publicidad	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>43-14</b>	<b>servicios de nomenclatura urbana</b>	\$15,000.00	\$1,026.72	\$2,075.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,101.93	\$11,898.07



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# MUNICIPIO DE AHUALULCO SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos

Al 29/feb./2024

Fecha y hora de Impresión | 14/mar./2024  
03:52 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-14-01	servicios de nomenclatura urbana	\$15,000.00	\$1,026.72	\$2,075.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,101.93	\$11,898.07
43-15	licencia y refrendo para venta de be	\$350,000.00	\$43,866.65	\$200,883.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,750.62	\$105,249.38
43-15-01	servicios de licencia y su refrendo p	\$350,000.00	\$43,866.65	\$200,883.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,750.62	\$105,249.38
43-16	expedicion de copias ,constancias ,	\$75,000.00	\$6,902.39	\$5,435.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,337.65	\$62,662.35
43-16-01	servicios de expedicion de copias, c	\$75,000.00	\$6,902.39	\$5,435.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,337.65	\$62,662.35
43-17	servicios catastrales	\$350,000.00	\$2,890.00	\$13,789.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,679.73	\$333,320.27
43-17-01	a) avaluos catastrales	\$350,000.00	\$2,490.00	\$8,350.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,840.85	\$339,159.15
43-17-05	e) rectificaciones	\$0.00	\$0.00	\$2,238.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.88	-\$2,238.88
43-17-08	h) constancias	\$0.00	\$400.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	-\$3,600.00
44	Otros Derechos	\$516,000.00	\$337,206.66	\$37,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,881.66	\$141,118.34
44-01	arrendamiento de e inmuebles ,loc	\$516,000.00	\$337,206.66	\$37,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,881.66	\$141,118.34
44-01-02	uso de baños	\$50,000.00	\$31,725.00	\$11,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,190.00	\$6,810.00
44-01-03	uso de piso en la via publica para e:	\$450,000.00	\$299,041.66	\$23,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,271.66	\$127,728.34
44-01-04	estacionamiento	\$16,000.00	\$6,440.00	\$2,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,420.00	\$6,580.00
51	Productos	\$50,000.00	\$586.15	\$10.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596.85	\$49,403.15
51-01	Productos	\$50,000.00	\$586.15	\$10.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596.85	\$49,403.15
51-01-02	rendimientos	\$50,000.00	\$31.90	\$9.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.37	\$49,958.63
51-01-25	RENDIMIENTOS FFM 2023	\$0.00	\$7.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.75	-\$7.75
51-01-26	RENDIMIENTOS FISM 2023	\$0.00	\$545.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.20	-\$545.20
51-01-28	RENDIMIENTOS PROAGUA 2023	\$0.00	\$1.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.30	-\$1.30
51-01-29	RENDIMIENTOS FISM 2024	\$0.00	\$0.00	\$0.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.83	-\$0.83
51-01-30	RENDIMIENTOS FFM 2024	\$0.00	\$0.00	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	-\$0.40
61	Aprovechamientos	\$566,995.00	\$7,151.00	\$6,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,721.00	\$553,274.00
61-02	Multas	\$204,995.00	\$5,651.00	\$4,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,421.00	\$194,574.00
61-02-01	multas de policia y transito	\$200,000.00	\$5,651.00	\$4,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,421.00	\$189,579.00
61-02-07	multas de ecologia	\$4,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995.00
61-09	Otros Aprovechamientos	\$362,000.00	\$1,500.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$358,700.00
61-09-1	Otros aprovechamientos	\$362,000.00	\$1,500.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$358,700.00
61-09-1-01	donaciones, herencias y legados	\$300,000.00	\$1,500.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$296,700.00
61-09-1-02	ferias y exposiciones	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00
81	Participaciones	\$37,836,662.26	\$47,843.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,843.65	\$37,788,818.61
81-01	fondo general de participaciones	\$24,442,364.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,442,364.91
81-02	fondo de fomento municipal	\$8,257,538.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,257,538.27
81-04	impuesto especial sobre produccio	\$2,232,139.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232,139.34
81-05	impuesto sobre automoviles nuevo:	\$424,493.27	\$47,843.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,843.65	\$376,649.62



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03:52 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-06	fondo del impuesto a la venta final c	\$791,578.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791,578.80
81-07	fondo de fiscalizacion	\$1,614,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614,655.60
81-14	ISR ENAJENACION DE BIENES INM	\$73,892.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,892.07
82	Aportaciones	\$48,217,424.19	\$4,412,148.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,412,148.35	\$43,805,275...
82-01	Fondo de aportaciones para la infra	\$31,374,953.09	\$2,981,878.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981,878.14	\$28,393,074...
82-02	Fondo de aportaciones para el forta	\$16,842,471.10	\$1,430,270.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430,270.21	\$15,412,200...
83	Convenios	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000...
83-05	CONVENIOS 2022	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000...
83-05-01	FISE 2022	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000...
<b>Total</b>		<b>\$117,604,081.45</b>	<b>\$5,084,623.64</b>	<b>\$406,384.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,491,008.19</b>	<b>\$112,113,073.26</b>

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C. JOSE IGNACIO GUERRERO MENDOZA

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
LIC. JUAN ANTONIO SAUCEDO COLCHADO  
SINDICO MUNICIPAL

\_\_\_\_\_  
C.P. CINTHIA MARGARITA MENDOZA RUIZ

TESORERA MUNICIPAL

\_\_\_\_\_  
LIC. MICAELA ZAVALA GALAVIZ  
REGIDOR DE HACIENDA