



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y | 09/sep./2024  
hora de Impresión | 09:47 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,300,000.00</b>	<b>\$15,331.33</b>	<b>\$25,315,331.33</b>	<b>\$15,597,021.85</b>	<b>\$9,718,309.48</b>	<b>\$15,597,021.85</b>	<b>\$0.00</b>	<b>\$9,718,309.48</b>	<b>\$15,597,021.85</b>	<b>\$15,597,021.85</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$9,726,848.45</b>	<b>\$15,331.33</b>	<b>\$9,742,179.78</b>	<b>\$7,175,108.85</b>	<b>\$2,567,070.93</b>	<b>\$7,175,108.85</b>	<b>\$0.00</b>	<b>\$2,567,070.93</b>	<b>\$7,175,108.85</b>	<b>\$7,175,108.85</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$9,726,848.45	\$15,331.33	\$9,742,179.78	\$7,175,108.85	\$2,567,070.93	\$7,175,108.85	\$0.00	\$2,567,070.93	\$7,175,108.85	\$7,175,108.85	\$0.00
1131 Sueldos base al personal permanente	\$9,726,848.45	\$15,331.33	\$9,742,179.78	\$7,175,108.85	\$2,567,070.93	\$7,175,108.85	\$0.00	\$2,567,070.93	\$7,175,108.85	\$7,175,108.85	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,275,267.05</b>	<b>\$0.00</b>	<b>\$1,275,267.05</b>	<b>\$741,101.00</b>	<b>\$534,166.05</b>	<b>\$741,101.00</b>	<b>\$0.00</b>	<b>\$534,166.05</b>	<b>\$741,101.00</b>	<b>\$741,101.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$741,101.00	\$534,166.05	\$741,101.00	\$0.00	\$534,166.05	\$741,101.00	\$741,101.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$741,101.00	\$534,166.05	\$741,101.00	\$0.00	\$534,166.05	\$741,101.00	\$741,101.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,694,322.61</b>	<b>\$0.00</b>	<b>\$2,694,322.61</b>	<b>\$300,610.29</b>	<b>\$2,393,712.32</b>	<b>\$300,610.29</b>	<b>\$0.00</b>	<b>\$2,393,712.32</b>	<b>\$300,610.29</b>	<b>\$300,610.29</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,287,793.00</b>	<b>\$0.00</b>	<b>\$1,287,793.00</b>	<b>\$942,511.56</b>	<b>\$345,281.44</b>	<b>\$942,511.56</b>	<b>\$0.00</b>	<b>\$345,281.44</b>	<b>\$942,511.56</b>	<b>\$942,511.56</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$440,703.83	\$43,063.17	\$440,703.83	\$0.00	\$43,063.17	\$440,703.83	\$440,703.83	\$0.00
1411 Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$440,703.83	\$43,063.17	\$440,703.83	\$0.00	\$43,063.17	\$440,703.83	\$440,703.83	\$0.00
1420 Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$396,411.21	\$177,491.79	\$396,411.21	\$0.00	\$177,491.79	\$396,411.21	\$396,411.21	\$0.00
1421 Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$396,411.21	\$177,491.79	\$396,411.21	\$0.00	\$177,491.79	\$396,411.21	\$396,411.21	\$0.00
1430 Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$105,396.52	\$124,726.48	\$105,396.52	\$0.00	\$124,726.48	\$105,396.52	\$105,396.52	\$0.00
1431 Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$105,396.52	\$124,726.48	\$105,396.52	\$0.00	\$124,726.48	\$105,396.52	\$105,396.52	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$10,315,768.89</b>	<b>\$0.00</b>	<b>\$10,315,768.89</b>	<b>\$6,437,690.15</b>	<b>\$3,878,078.74</b>	<b>\$6,437,690.15</b>	<b>\$0.00</b>	<b>\$3,878,078.74</b>	<b>\$6,437,690.15</b>	<b>\$6,437,690.15</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$452,082.12	\$211,705.88	\$452,082.12	\$0.00	\$211,705.88	\$452,082.12	\$452,082.12	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$452,082.12	\$211,705.88	\$452,082.12	\$0.00	\$211,705.88	\$452,082.12	\$452,082.12	\$0.00
1590 Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$5,985,608.03	\$3,666,372.86	\$5,985,608.03	\$0.00	\$3,666,372.86	\$5,985,608.03	\$5,985,608.03	\$0.00
1591 Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$5,985,608.03	\$3,666,372.86	\$5,985,608.03	\$0.00	\$3,666,372.86	\$5,985,608.03	\$5,985,608.03	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,984,613.86</b>	<b>\$0.14</b>	<b>\$1,984,614.00</b>	<b>\$922,333.71</b>	<b>\$1,062,280.29</b>	<b>\$922,333.71</b>	<b>\$0.00</b>	<b>\$1,062,280.29</b>	<b>\$922,333.71</b>	<b>\$922,333.71</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$807,554.29</b>	<b>\$0.14</b>	<b>\$807,554.43</b>	<b>\$270,653.19</b>	<b>\$536,901.24</b>	<b>\$270,653.19</b>	<b>\$0.00</b>	<b>\$536,901.24</b>	<b>\$270,653.19</b>	<b>\$270,653.19</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$249,105.20	\$0.14	\$249,105.34	\$26,136.11	\$222,969.23	\$26,136.11	\$0.00	\$222,969.23	\$26,136.11	\$26,136.11	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$249,105.20	\$0.14	\$249,105.34	\$26,136.11	\$222,969.23	\$26,136.11	\$0.00	\$222,969.23	\$26,136.11	\$26,136.11	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$480,293.48	\$0.00	\$480,293.48	\$225,330.08	\$254,963.40	\$225,330.08	\$0.00	\$254,963.40	\$225,330.08	\$225,330.08	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$480,293.48	\$0.00	\$480,293.48	\$225,330.08	\$254,963.40	\$225,330.08	\$0.00	\$254,963.40	\$225,330.08	\$225,330.08	\$0.00
2160 Material de limpieza	\$77,000.61	\$0.00	\$77,000.61	\$18,032.00	\$58,968.61	\$18,032.00	\$0.00	\$58,968.61	\$18,032.00	\$18,032.00	\$0.00
2161 Material de limpieza	\$77,000.61	\$0.00	\$77,000.61	\$18,032.00	\$58,968.61	\$18,032.00	\$0.00	\$58,968.61	\$18,032.00	\$18,032.00	\$0.00
2170 Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2171 Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$270,552.43</b>	<b>\$0.00</b>	<b>\$270,552.43</b>	<b>\$90,593.59</b>	<b>\$179,958.84</b>	<b>\$90,593.59</b>	<b>\$0.00</b>	<b>\$179,958.84</b>	<b>\$90,593.59</b>	<b>\$90,593.59</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$270,552.43	\$0.00	\$270,552.43	\$90,593.59	\$179,958.84	\$90,593.59	\$0.00	\$179,958.84	\$90,593.59	\$90,593.59	\$0.00
2211 Productos alimenticios para personas	\$270,552.43	\$0.00	\$270,552.43	\$90,593.59	\$179,958.84	\$90,593.59	\$0.00	\$179,958.84	\$90,593.59	\$90,593.59	\$0.00



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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y hora de Impresión | 09/sep./2024  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$155.39</b>	<b>\$0.00</b>	<b>\$155.39</b>	<b>\$155.39</b>	<b>\$0.00</b>	<b>\$155.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155.39</b>	<b>\$155.39</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$2,980.50</b>	<b>\$0.00</b>	<b>\$2,980.50</b>	<b>\$2,980.50</b>	<b>\$0.00</b>	<b>\$2,980.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,980.50</b>	<b>\$2,980.50</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$762,927.25</b>	<b>\$0.00</b>	<b>\$762,927.25</b>	<b>\$545,537.31</b>	<b>\$217,389.94</b>	<b>\$545,537.31</b>	<b>\$0.00</b>	<b>\$217,389.94</b>	<b>\$545,537.31</b>	<b>\$545,537.31</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$762,927.25	\$0.00	\$762,927.25	\$545,537.31	\$217,389.94	\$545,537.31	\$0.00	\$217,389.94	\$545,537.31	\$545,537.31	\$0.00
2611 Combustibles, lubricantes y aditivos	\$762,927.25	\$0.00	\$762,927.25	\$545,537.31	\$217,389.94	\$545,537.31	\$0.00	\$217,389.94	\$545,537.31	\$545,537.31	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$90,944.00</b>	<b>\$0.00</b>	<b>\$90,944.00</b>	<b>\$9,744.00</b>	<b>\$81,200.00</b>	<b>\$9,744.00</b>	<b>\$0.00</b>	<b>\$81,200.00</b>	<b>\$9,744.00</b>	<b>\$9,744.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$90,944.00	\$0.00	\$90,944.00	\$9,744.00	\$81,200.00	\$9,744.00	\$0.00	\$81,200.00	\$9,744.00	\$9,744.00	\$0.00
2711 Vestuario y uniformes	\$90,944.00	\$0.00	\$90,944.00	\$9,744.00	\$81,200.00	\$9,744.00	\$0.00	\$81,200.00	\$9,744.00	\$9,744.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$49,500.00</b>	<b>\$0.00</b>	<b>\$49,500.00</b>	<b>\$2,669.73</b>	<b>\$46,830.27</b>	<b>\$2,669.73</b>	<b>\$0.00</b>	<b>\$46,830.27</b>	<b>\$2,669.73</b>	<b>\$2,669.73</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2921 Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$29,201,933.09</b>	<b>\$0.00</b>	<b>\$29,201,933.09</b>	<b>\$10,599,002.38</b>	<b>\$18,602,930.71</b>	<b>\$10,599,002.38</b>	<b>\$0.00</b>	<b>\$18,602,930.71</b>	<b>\$10,599,002.38</b>	<b>\$10,599,002.38</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$430,388.69</b>	<b>\$0.00</b>	<b>\$430,388.69</b>	<b>\$219,104.92</b>	<b>\$211,283.77</b>	<b>\$219,104.92</b>	<b>\$0.00</b>	<b>\$211,283.77</b>	<b>\$219,104.92</b>	<b>\$219,104.92</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$115,400.00	\$0.00	\$115,400.00	\$88,523.00	\$26,877.00	\$88,523.00	\$0.00	\$26,877.00	\$88,523.00	\$88,523.00	\$0.00
3111 Energía eléctrica	\$115,400.00	\$0.00	\$115,400.00	\$88,523.00	\$26,877.00	\$88,523.00	\$0.00	\$26,877.00	\$88,523.00	\$88,523.00	\$0.00
3130 Agua	\$20,400.00	\$0.00	\$20,400.00	\$7,268.71	\$13,131.29	\$7,268.71	\$0.00	\$13,131.29	\$7,268.71	\$7,268.71	\$0.00
3131 Agua	\$20,400.00	\$0.00	\$20,400.00	\$7,268.71	\$13,131.29	\$7,268.71	\$0.00	\$13,131.29	\$7,268.71	\$7,268.71	\$0.00
3140 Telefonía tradicional	\$95,856.00	\$0.00	\$95,856.00	\$75,406.60	\$20,449.40	\$75,406.60	\$0.00	\$20,449.40	\$75,406.60	\$75,406.60	\$0.00
3141 Telefonía tradicional	\$95,856.00	\$0.00	\$95,856.00	\$75,406.60	\$20,449.40	\$75,406.60	\$0.00	\$20,449.40	\$75,406.60	\$75,406.60	\$0.00
3150 Telefonía celular	\$134,800.00	\$0.00	\$134,800.00	\$42,899.47	\$91,900.53	\$42,899.47	\$0.00	\$91,900.53	\$42,899.47	\$42,899.47	\$0.00
3151 Telefonía celular	\$134,800.00	\$0.00	\$134,800.00	\$42,899.47	\$91,900.53	\$42,899.47	\$0.00	\$91,900.53	\$42,899.47	\$42,899.47	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$55,835.53	\$0.00	\$55,835.53	\$4,616.67	\$51,218.86	\$4,616.67	\$0.00	\$51,218.86	\$4,616.67	\$4,616.67	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$55,835.53	\$0.00	\$55,835.53	\$4,616.67	\$51,218.86	\$4,616.67	\$0.00	\$51,218.86	\$4,616.67	\$4,616.67	\$0.00



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## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y | 09/sep./2024

hora de Impresión | 09:47 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180 Servicios postales y telegráficos	\$8,097.16	\$0.00	\$8,097.16	\$390.47	\$7,706.69	\$390.47	\$0.00	\$7,706.69	\$390.47	\$390.47	\$0.00
3181 Servicios postales y telegráficos	\$8,097.16	\$0.00	\$8,097.16	\$390.47	\$7,706.69	\$390.47	\$0.00	\$7,706.69	\$390.47	\$390.47	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$354,821.26</b>	<b>\$0.00</b>	<b>\$354,821.26</b>	<b>\$196,449.70</b>	<b>\$158,371.56</b>	<b>\$196,449.70</b>	<b>\$0.00</b>	<b>\$158,371.56</b>	<b>\$196,449.70</b>	<b>\$196,449.70</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$320,197.26	\$0.00	\$320,197.26	\$195,985.70	\$124,211.56	\$195,985.70	\$0.00	\$124,211.56	\$195,985.70	\$195,985.70	\$0.00
3221 Arrendamiento de edificios	\$320,197.26	\$0.00	\$320,197.26	\$195,985.70	\$124,211.56	\$195,985.70	\$0.00	\$124,211.56	\$195,985.70	\$195,985.70	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, c	\$34,624.00	\$0.00	\$34,624.00	\$464.00	\$34,160.00	\$464.00	\$0.00	\$34,160.00	\$464.00	\$464.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, c	\$34,624.00	\$0.00	\$34,624.00	\$464.00	\$34,160.00	\$464.00	\$0.00	\$34,160.00	\$464.00	\$464.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$25,149,905.53</b>	<b>\$0.00</b>	<b>\$25,149,905.53</b>	<b>\$9,241,024.34</b>	<b>\$15,908,881.19</b>	<b>\$9,241,024.34</b>	<b>\$0.00</b>	<b>\$15,908,881.19</b>	<b>\$9,241,024.34</b>	<b>\$9,241,024.34</b>	<b>\$0.00</b>
3330 Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$4,638,050.00	\$0.00	\$4,638,050.00	\$260,760.00	\$4,377,290.00	\$260,760.00	\$0.00	\$4,377,290.00	\$260,760.00	\$260,760.00	\$0.00
3341 Servicios de capacitación	\$4,638,050.00	\$0.00	\$4,638,050.00	\$260,760.00	\$4,377,290.00	\$260,760.00	\$0.00	\$4,377,290.00	\$260,760.00	\$260,760.00	\$0.00
3350 Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3351 Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$295,760.16	\$0.00	\$295,760.16	\$51,198.41	\$244,561.75	\$51,198.41	\$0.00	\$244,561.75	\$51,198.41	\$51,198.41	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$295,760.16	\$0.00	\$295,760.16	\$51,198.41	\$244,561.75	\$51,198.41	\$0.00	\$244,561.75	\$51,198.41	\$51,198.41	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$17,518,055.37	\$0.00	\$17,518,055.37	\$8,929,065.93	\$8,588,989.44	\$8,929,065.93	\$0.00	\$8,588,989.44	\$8,929,065.93	\$8,929,065.93	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$17,518,055.37	\$0.00	\$17,518,055.37	\$8,929,065.93	\$8,588,989.44	\$8,929,065.93	\$0.00	\$8,588,989.44	\$8,929,065.93	\$8,929,065.93	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$145,890.97</b>	<b>\$0.00</b>	<b>\$145,890.97</b>	<b>\$135,227.51</b>	<b>\$10,663.46</b>	<b>\$135,227.51</b>	<b>\$0.00</b>	<b>\$10,663.46</b>	<b>\$135,227.51</b>	<b>\$135,227.51</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$21,902.34	\$0.00	\$21,902.34	\$11,238.88	\$10,663.46	\$11,238.88	\$0.00	\$10,663.46	\$11,238.88	\$11,238.88	\$0.00
3411 Servicios financieros y bancarios	\$21,902.34	\$0.00	\$21,902.34	\$11,238.88	\$10,663.46	\$11,238.88	\$0.00	\$10,663.46	\$11,238.88	\$11,238.88	\$0.00
3450 Seguro de bienes patrimoniales	\$123,988.63	\$0.00	\$123,988.63	\$123,988.63	\$0.00	\$123,988.63	\$0.00	\$0.00	\$123,988.63	\$123,988.63	\$0.00
3451 Seguro de bienes patrimoniales	\$123,988.63	\$0.00	\$123,988.63	\$123,988.63	\$0.00	\$123,988.63	\$0.00	\$0.00	\$123,988.63	\$123,988.63	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$407,323.45</b>	<b>\$0.00</b>	<b>\$407,323.45</b>	<b>\$123,564.41</b>	<b>\$283,759.04</b>	<b>\$123,564.41</b>	<b>\$0.00</b>	<b>\$283,759.04</b>	<b>\$123,564.41</b>	<b>\$123,564.41</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$62,310.00	\$0.00	\$62,310.00	\$29,844.16	\$32,465.84	\$29,844.16	\$0.00	\$32,465.84	\$29,844.16	\$29,844.16	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$62,310.00	\$0.00	\$62,310.00	\$29,844.16	\$32,465.84	\$29,844.16	\$0.00	\$32,465.84	\$29,844.16	\$29,844.16	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$35,500.00	\$0.00	\$35,500.00	\$13,684.90	\$21,815.10	\$13,684.90	\$0.00	\$21,815.10	\$13,684.90	\$13,684.90	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$35,500.00	\$0.00	\$35,500.00	\$13,684.90	\$21,815.10	\$13,684.90	\$0.00	\$21,815.10	\$13,684.90	\$13,684.90	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$2,586.80	\$7,413.20	\$2,586.80	\$0.00	\$7,413.20	\$2,586.80	\$2,586.80	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$2,586.80	\$7,413.20	\$2,586.80	\$0.00	\$7,413.20	\$2,586.80	\$2,586.80	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$299,513.45	\$0.00	\$299,513.45	\$77,448.55	\$222,064.90	\$77,448.55	\$0.00	\$222,064.90	\$77,448.55	\$77,448.55	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$299,513.45	\$0.00	\$299,513.45	\$77,448.55	\$222,064.90	\$77,448.55	\$0.00	\$222,064.90	\$77,448.55	\$77,448.55	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$769,773.35</b>	<b>\$0.00</b>	<b>\$769,773.35</b>	<b>\$0.00</b>	<b>\$769,773.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$769,773.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y hora de Impresión | 09/sep./2024  
09:47 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$717,295.92</b>	<b>\$0.00</b>	<b>\$717,295.92</b>	<b>\$137,578.00</b>	<b>\$579,717.92</b>	<b>\$137,578.00</b>	<b>\$0.00</b>	<b>\$579,717.92</b>	<b>\$137,578.00</b>	<b>\$137,578.00</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$85,414.00	\$0.00	\$85,414.00	\$18,571.00	\$66,843.00	\$18,571.00	\$0.00	\$66,843.00	\$18,571.00	\$18,571.00	\$0.00
3711 Pasajes aéreos	\$85,414.00	\$0.00	\$85,414.00	\$18,571.00	\$66,843.00	\$18,571.00	\$0.00	\$66,843.00	\$18,571.00	\$18,571.00	\$0.00
3720 Pasajes terrestres	\$139,054.00	\$0.00	\$139,054.00	\$26,376.37	\$112,677.63	\$26,376.37	\$0.00	\$112,677.63	\$26,376.37	\$26,376.37	\$0.00
3721 Pasajes terrestres	\$139,054.00	\$0.00	\$139,054.00	\$26,376.37	\$112,677.63	\$26,376.37	\$0.00	\$112,677.63	\$26,376.37	\$26,376.37	\$0.00
3750 Viáticos en el país	\$492,827.92	\$0.00	\$492,827.92	\$92,630.63	\$400,197.29	\$92,630.63	\$0.00	\$400,197.29	\$92,630.63	\$92,630.63	\$0.00
3751 Viáticos en el país	\$492,827.92	\$0.00	\$492,827.92	\$92,630.63	\$400,197.29	\$92,630.63	\$0.00	\$400,197.29	\$92,630.63	\$92,630.63	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$531,512.63</b>	<b>\$0.00</b>	<b>\$531,512.63</b>	<b>\$288,927.42</b>	<b>\$242,585.21</b>	<b>\$288,927.42</b>	<b>\$0.00</b>	<b>\$242,585.21</b>	<b>\$288,927.42</b>	<b>\$288,927.42</b>	<b>\$0.00</b>
3810 Gastos de ceremonial	\$6,206.00	\$0.00	\$6,206.00	\$4,582.00	\$1,624.00	\$4,582.00	\$0.00	\$1,624.00	\$4,582.00	\$4,582.00	\$0.00
3811 Gastos de ceremonial	\$6,206.00	\$0.00	\$6,206.00	\$4,582.00	\$1,624.00	\$4,582.00	\$0.00	\$1,624.00	\$4,582.00	\$4,582.00	\$0.00
3820 Gastos de orden social y cultural	\$214,066.00	\$0.00	\$214,066.00	\$33,334.44	\$180,731.56	\$33,334.44	\$0.00	\$180,731.56	\$33,334.44	\$33,334.44	\$0.00
3821 Gastos de orden social y cultural	\$214,066.00	\$0.00	\$214,066.00	\$33,334.44	\$180,731.56	\$33,334.44	\$0.00	\$180,731.56	\$33,334.44	\$33,334.44	\$0.00
3840 Exposiciones	\$311,240.63	\$0.00	\$311,240.63	\$251,010.98	\$60,229.65	\$251,010.98	\$0.00	\$60,229.65	\$251,010.98	\$251,010.98	\$0.00
3841 Exposiciones	\$311,240.63	\$0.00	\$311,240.63	\$251,010.98	\$60,229.65	\$251,010.98	\$0.00	\$60,229.65	\$251,010.98	\$251,010.98	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$695,021.29</b>	<b>\$0.00</b>	<b>\$695,021.29</b>	<b>\$257,126.08</b>	<b>\$437,895.21</b>	<b>\$257,126.08</b>	<b>\$0.00</b>	<b>\$437,895.21</b>	<b>\$257,126.08</b>	<b>\$257,126.08</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00
3921 Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3990 Otros servicios generales	\$663,595.21	\$0.00	\$663,595.21	\$225,700.00	\$437,895.21	\$225,700.00	\$0.00	\$437,895.21	\$225,700.00	\$225,700.00	\$0.00
3991 Otros servicios generales	\$663,595.21	\$0.00	\$663,595.21	\$225,700.00	\$437,895.21	\$225,700.00	\$0.00	\$437,895.21	\$225,700.00	\$225,700.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$925,000.00</b>	<b>\$0.00</b>	<b>\$925,000.00</b>	<b>\$391,456.54</b>	<b>\$533,543.46</b>	<b>\$391,456.54</b>	<b>\$0.00</b>	<b>\$533,543.46</b>	<b>\$391,456.54</b>	<b>\$391,456.54</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$575,000.00</b>	<b>\$0.00</b>	<b>\$575,000.00</b>	<b>\$62,856.54</b>	<b>\$512,143.46</b>	<b>\$62,856.54</b>	<b>\$0.00</b>	<b>\$512,143.46</b>	<b>\$62,856.54</b>	<b>\$62,856.54</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$375,000.00	\$0.00	\$375,000.00	\$62,856.54	\$312,143.46	\$62,856.54	\$0.00	\$312,143.46	\$62,856.54	\$62,856.54	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$375,000.00	\$0.00	\$375,000.00	\$62,856.54	\$312,143.46	\$62,856.54	\$0.00	\$312,143.46	\$62,856.54	\$62,856.54	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$328,600.00</b>	<b>\$21,400.00</b>	<b>\$328,600.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>	<b>\$328,600.00</b>	<b>\$328,600.00</b>	<b>\$0.00</b>
5410 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
<b>Total</b>	<b>\$57,411,546.95</b>	<b>\$15,331.47</b>	<b>\$57,426,878.42</b>	<b>\$27,509,814.48</b>	<b>\$29,917,063.94</b>	<b>\$27,509,814.48</b>	<b>\$0.00</b>	<b>\$29,917,063.94</b>	<b>\$27,509,814.48</b>	<b>\$27,509,814.48</b>	<b>\$0.00</b>