



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024

Fecha y hora de Impresión | 06/may./2024
01:53 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 29/feb./2024	Presupuesto Vigente Al 29/feb./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$14,512,935.83	\$0.00	\$14,512,935.83	\$1,082,078.15	\$12,562,062.63	\$1,082,078.15	\$0.00	\$13,430,857.68	\$1,082,078.15	\$1,082,078.15	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,518,506.43	\$0.00	\$9,518,506.43	\$772,654.93	\$7,974,598.72	\$772,654.93	\$0.00	\$8,745,851.50	\$772,654.93	\$772,654.93	\$0.00
1130 Sueldos base al personal permanente	\$9,518,506.43	\$0.00	\$9,518,506.43	\$772,654.93	\$7,974,598.72	\$772,654.93	\$0.00	\$8,745,851.50	\$772,654.93	\$772,654.93	\$0.00
1131 Sueldos base al personal permanente	\$9,518,506.43	\$0.00	\$9,518,506.43	\$772,654.93	\$7,974,598.72	\$772,654.93	\$0.00	\$8,745,851.50	\$772,654.93	\$772,654.93	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$192,626.68	\$0.00	\$192,626.68	\$36,376.00	\$122,240.04	\$36,376.00	\$0.00	\$156,250.68	\$36,376.00	\$36,376.00	\$0.00
1210 Honorarios asimilables a salarios	\$163,626.68	\$0.00	\$163,626.68	\$35,376.00	\$96,240.04	\$35,376.00	\$0.00	\$128,250.68	\$35,376.00	\$35,376.00	\$0.00
1211 Honorarios asimilables a salarios	\$163,626.68	\$0.00	\$163,626.68	\$35,376.00	\$96,240.04	\$35,376.00	\$0.00	\$128,250.68	\$35,376.00	\$35,376.00	\$0.00
1230 Retribuciones por servicios de carácter social	\$29,000.00	\$0.00	\$29,000.00	\$1,000.00	\$26,000.00	\$1,000.00	\$0.00	\$28,000.00	\$1,000.00	\$1,000.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$29,000.00	\$0.00	\$29,000.00	\$1,000.00	\$26,000.00	\$1,000.00	\$0.00	\$28,000.00	\$1,000.00	\$1,000.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$2,590,772.01	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,954,664.38	\$0.00	\$1,954,664.38	\$273,047.22	\$1,618,085.53	\$273,047.22	\$0.00	\$1,681,617.16	\$273,047.22	\$273,047.22	\$0.00
1410 Aportaciones de seguridad social	\$1,954,664.38	\$0.00	\$1,954,664.38	\$273,047.22	\$1,618,085.53	\$273,047.22	\$0.00	\$1,681,617.16	\$273,047.22	\$273,047.22	\$0.00
1411 Aportaciones de seguridad social	\$1,954,664.38	\$0.00	\$1,954,664.38	\$273,047.22	\$1,618,085.53	\$273,047.22	\$0.00	\$1,681,617.16	\$273,047.22	\$273,047.22	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$256,366.33	\$0.00	\$256,366.33	\$0.00	\$256,366.33	\$0.00	\$0.00	\$256,366.33	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$256,366.33	\$0.00	\$256,366.33	\$0.00	\$256,366.33	\$0.00	\$0.00	\$256,366.33	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$256,366.33	\$0.00	\$256,366.33	\$0.00	\$256,366.33	\$0.00	\$0.00	\$256,366.33	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$885,064.17	-\$105,000.00	\$780,064.17	\$113,858.45	\$576,831.97	\$113,858.45	\$0.00	\$666,205.72	\$113,858.45	\$113,858.45	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$330,000.00	\$0.00	\$330,000.00	\$97,323.67	\$161,270.35	\$97,323.67	\$0.00	\$232,676.33	\$97,323.67	\$97,323.67	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$140,000.00	\$0.00	\$140,000.00	\$49,662.79	\$55,108.03	\$49,662.79	\$0.00	\$90,337.21	\$49,662.79	\$49,662.79	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$140,000.00	\$0.00	\$140,000.00	\$49,662.79	\$55,108.03	\$49,662.79	\$0.00	\$90,337.21	\$49,662.79	\$49,662.79	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$34,978.59	-\$34,687.79	\$34,978.59	\$0.00	-\$4,978.59	\$34,978.59	\$34,978.59	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$34,978.59	-\$34,687.79	\$34,978.59	\$0.00	-\$4,978.59	\$34,978.59	\$34,978.59	\$0.00
2150 Material impreso e información digital	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$12,682.29	\$850.11	\$12,682.29	\$0.00	\$7,317.71	\$12,682.29	\$12,682.29	\$0.00
2161 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$12,682.29	\$850.11	\$12,682.29	\$0.00	\$7,317.71	\$12,682.29	\$12,682.29	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$165,000.00	\$0.00	\$165,000.00	\$8,845.80	\$148,449.65	\$8,845.80	\$0.00	\$156,154.20	\$8,845.80	\$8,845.80	\$0.00
2210 Productos alimenticios para personas	\$150,000.00	\$0.00	\$150,000.00	\$7,749.33	\$135,335.53	\$7,749.33	\$0.00	\$142,250.67	\$7,749.33	\$7,749.33	\$0.00
2211 Productos alimenticios para personas	\$150,000.00	\$0.00	\$150,000.00	\$7,749.33	\$135,335.53	\$7,749.33	\$0.00	\$142,250.67	\$7,749.33	\$7,749.33	\$0.00
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,096.47	\$13,114.12	\$1,096.47	\$0.00	\$13,903.53	\$1,096.47	\$1,096.47	\$0.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,096.47	\$13,114.12	\$1,096.47	\$0.00	\$13,903.53	\$1,096.47	\$1,096.47	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024

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01:53 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 29/feb./2024	Presupuesto Vigente Al 29/feb./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461 Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$319,790.02	-\$100,000.00	\$219,790.02	\$7,439.97	\$202,086.83	\$7,439.97	\$0.00	\$212,350.05	\$7,439.97	\$7,439.97	\$0.00
2610 Combustibles, lubricantes y aditivos	\$319,790.02	-\$100,000.00	\$219,790.02	\$7,439.97	\$202,086.83	\$7,439.97	\$0.00	\$212,350.05	\$7,439.97	\$7,439.97	\$0.00
2611 Combustibles, lubricantes y aditivos	\$319,790.02	-\$100,000.00	\$219,790.02	\$7,439.97	\$202,086.83	\$7,439.97	\$0.00	\$212,350.05	\$7,439.97	\$7,439.97	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	-\$5,000.00	\$55,000.00	\$249.01	\$54,750.99	\$249.01	\$0.00	\$54,750.99	\$249.01	\$249.01	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$10,000.00	-\$5,000.00	\$5,000.00	\$249.01	\$4,750.99	\$249.01	\$0.00	\$4,750.99	\$249.01	\$249.01	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$10,000.00	-\$5,000.00	\$5,000.00	\$249.01	\$4,750.99	\$249.01	\$0.00	\$4,750.99	\$249.01	\$249.01	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$3,028,000.00	\$5,000.00	\$3,033,000.00	\$224,576.44	\$2,617,863.58	\$224,576.44	\$0.00	\$2,808,423.56	\$224,576.44	\$224,576.44	\$0.00
3100 SERVICIOS BÁSICOS	\$246,000.00	\$0.00	\$246,000.00	\$15,554.50	\$215,874.50	\$15,554.50	\$0.00	\$230,445.50	\$15,554.50	\$15,554.50	\$0.00
3110 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$5,337.00	\$89,686.00	\$5,337.00	\$0.00	\$94,663.00	\$5,337.00	\$5,337.00	\$0.00
3111 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$5,337.00	\$89,686.00	\$5,337.00	\$0.00	\$94,663.00	\$5,337.00	\$5,337.00	\$0.00
3130 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,147.00	\$35,743.00	\$2,147.00	\$0.00	\$37,853.00	\$2,147.00	\$2,147.00	\$0.00
3131 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,147.00	\$35,743.00	\$2,147.00	\$0.00	\$37,853.00	\$2,147.00	\$2,147.00	\$0.00
3140 Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$5,144.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3141 Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$5,144.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$7,642.50	\$85,301.50	\$7,642.50	\$0.00	\$92,357.50	\$7,642.50	\$7,642.50	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$7,642.50	\$85,301.50	\$7,642.50	\$0.00	\$92,357.50	\$7,642.50	\$7,642.50	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,614,000.00	\$0.00	\$1,614,000.00	\$98,562.64	\$1,415,444.49	\$98,562.64	\$0.00	\$1,515,437.36	\$98,562.64	\$98,562.64	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$806,000.00	\$0.00	\$806,000.00	\$0.00	\$806,000.00	\$0.00	\$0.00	\$806,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$806,000.00	\$0.00	\$806,000.00	\$0.00	\$806,000.00	\$0.00	\$0.00	\$806,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$16,570.01	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$16,570.01	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$790,000.00	\$0.00	\$790,000.00	\$98,562.64	\$592,874.48	\$98,562.64	\$0.00	\$691,437.36	\$98,562.64	\$98,562.64	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$790,000.00	\$0.00	\$790,000.00	\$98,562.64	\$592,874.48	\$98,562.64	\$0.00	\$691,437.36	\$98,562.64	\$98,562.64	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$55,000.00	\$0.00	\$55,000.00	\$5,348.74	\$38,500.91	\$5,348.74	\$0.00	\$49,651.26	\$5,348.74	\$5,348.74	\$0.00
3410 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$5,348.74	\$17,792.94	\$5,348.74	\$0.00	\$19,651.26	\$5,348.74	\$5,348.74	\$0.00
3411 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$5,348.74	\$17,792.94	\$5,348.74	\$0.00	\$19,651.26	\$5,348.74	\$5,348.74	\$0.00
3450 Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$20,707.97	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$20,707.97	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$155,000.00	\$155,000.00	\$27,578.56	\$86,673.57	\$27,578.56	\$0.00	\$127,421.44	\$27,578.56	\$27,578.56	\$0.00



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SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024

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3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$5,000.00	\$5,000.00	\$22,171.16	-\$25,911.03	\$22,171.16	\$0.00	-\$17,171.16	\$22,171.16	\$22,171.16	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$5,000.00	\$5,000.00	\$22,171.16	-\$25,911.03	\$22,171.16	\$0.00	-\$17,171.16	\$22,171.16	\$22,171.16	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$5,407.40	\$62,584.60	\$5,407.40	\$0.00	\$94,592.60	\$5,407.40	\$5,407.40	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$5,407.40	\$62,584.60	\$5,407.40	\$0.00	\$94,592.60	\$5,407.40	\$5,407.40	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$405,000.00	-\$100,000.00	\$305,000.00	\$24,030.08	\$280,969.92	\$24,030.08	\$0.00	\$280,969.92	\$24,030.08	\$24,030.08	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$405,000.00	-\$100,000.00	\$305,000.00	\$24,030.08	\$280,969.92	\$24,030.08	\$0.00	\$280,969.92	\$24,030.08	\$24,030.08	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$405,000.00	-\$100,000.00	\$305,000.00	\$24,030.08	\$280,969.92	\$24,030.08	\$0.00	\$280,969.92	\$24,030.08	\$24,030.08	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$250,000.00	-\$50,000.00	\$200,000.00	\$29,261.00	\$170,739.00	\$29,261.00	\$0.00	\$170,739.00	\$29,261.00	\$29,261.00	\$0.00
3810 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$29,261.00	\$70,739.00	\$29,261.00	\$0.00	\$70,739.00	\$29,261.00	\$29,261.00	\$0.00
3821 Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$29,261.00	\$70,739.00	\$29,261.00	\$0.00	\$70,739.00	\$29,261.00	\$29,261.00	\$0.00
3850 Gastos de representación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$428,000.00	\$0.00	\$428,000.00	\$24,240.92	\$379,661.19	\$24,240.92	\$0.00	\$403,759.08	\$24,240.92	\$24,240.92	\$0.00
3920 Impuestos y derechos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$420,000.00	\$0.00	\$420,000.00	\$24,240.92	\$371,661.19	\$24,240.92	\$0.00	\$395,759.08	\$24,240.92	\$24,240.92	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$420,000.00	\$0.00	\$420,000.00	\$24,240.92	\$371,661.19	\$24,240.92	\$0.00	\$395,759.08	\$24,240.92	\$24,240.92	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$74,000.00	\$100,000.00	\$174,000.00	\$24,999.00	\$80,288.40	\$24,999.00	\$0.00	\$149,001.00	\$24,999.00	\$24,999.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$74,000.00	\$0.00	\$74,000.00	\$24,999.00	\$49,001.00	\$24,999.00	\$0.00	\$49,001.00	\$24,999.00	\$24,999.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$74,000.00	\$0.00	\$74,000.00	\$24,999.00	\$49,001.00	\$24,999.00	\$0.00	\$49,001.00	\$24,999.00	\$24,999.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$74,000.00	\$0.00	\$74,000.00	\$24,999.00	\$49,001.00	\$24,999.00	\$0.00	\$49,001.00	\$24,999.00	\$24,999.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$31,287.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Total	\$18,500,000.00	\$0.00	\$18,500,000.00	\$1,445,512.04	\$15,837,046.58	\$1,445,512.04	\$0.00	\$17,054,487.96	\$1,445,512.04	\$1,445,512.04	\$0.00