



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI

Usr: FABIOLA
Rep: rptEstadoPresupuestoEgresos-UA-CL-DG

Del 01/mar./2024 Al 31/mar./2024

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Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2024	Presupuesto Vigente Al 31/mar./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia											
1 Gasto Corriente	\$271,731,887.00	\$60,444,447....	\$332,176,334.36	\$26,322,558.64	\$262,316,595.56	\$26,909,534.42	-\$586,975.78	\$305,266,799.94	\$27,412,749.76	\$27,379,066.68	-\$469,532.26
001 TAMAZUNCHALE	\$0.00	\$5,950,000.00	\$5,950,000.00	\$1,059,044.34	\$4,794,157.65	\$1,059,044.34	\$0.00	\$4,890,955.66	\$1,059,044.34	\$1,059,044.34	\$0.00
999 H AYUNTAMIENTO	\$271,731,887.00	\$54,494,447....	\$326,226,334.36	\$25,263,514.30	\$257,522,437.91	\$25,850,490.08	-\$586,975.78	\$300,375,844.28	\$26,353,705.42	\$26,320,022.34	-\$469,532.26
2 Gasto de Capital	\$279,527,098.00	-\$14,207,898... -\$14,207,898...	\$265,319,199.50	\$3,592,701.44	\$261,522,583.71	\$82,599.44	\$3,510,102.00	\$265,236,600.06	\$76,981.43	\$76,981.43	\$5,618.01
070 RANCHO NUEVO	\$0.00	\$1,246,246.00	\$1,246,246.00	\$1,246,246.00	\$0.00	\$0.00	\$1,246,246.00	\$1,246,246.00	\$0.00	\$0.00	\$0.00
202 TILAPA	\$0.00	\$1,024,802.00	\$1,024,802.00	\$1,024,802.00	\$0.00	\$0.00	\$1,024,802.00	\$1,024,802.00	\$0.00	\$0.00	\$0.00
206 TOROJATL	\$0.00	\$1,239,054.00	\$1,239,054.00	\$1,239,054.00	\$0.00	\$0.00	\$1,239,054.00	\$1,239,054.00	\$0.00	\$0.00	\$0.00
999 H AYUNTAMIENTO	\$279,527,098.00	-\$17,718,000... -\$17,718,000...	\$261,809,097.50	\$82,599.44	\$261,522,583.71	\$82,599.44	\$0.00	\$261,726,498.06	\$76,981.43	\$76,981.43	\$5,618.01
4 Pensiones y Jubilaciones	\$110,000.00	\$19,086.00	\$129,086.00	\$6,362.00	\$110,000.00	\$6,362.00	\$0.00	\$122,724.00	\$6,362.00	\$6,362.00	\$0.00
999 H AYUNTAMIENTO	\$110,000.00	\$19,086.00	\$129,086.00	\$6,362.00	\$110,000.00	\$6,362.00	\$0.00	\$122,724.00	\$6,362.00	\$6,362.00	\$0.00
	\$551,368,985.00	\$46,255,634....	\$597,624,619.86	\$29,921,622.08	\$523,949,179.27	\$26,998,495.86	\$2,923,126.22	\$570,626,124.00	\$27,496,093.19	\$27,462,410.11	-\$463,914.25
Sin Ramo/Dependencia	\$551,368,985.00	\$46,255,634....	\$597,624,619.86	\$29,921,622.08	\$523,949,179.27	\$26,998,495.86	\$2,923,126.22	\$570,626,124.00	\$27,496,093.19	\$27,462,410.11	-\$463,914.25
	\$551,368,985.00	\$46,255,634....	\$597,624,619.86	\$29,921,622.08	\$523,949,179.27	\$26,998,495.86	\$2,923,126.22	\$570,626,124.00	\$27,496,093.19	\$27,462,410.11	-\$463,914.25
Total	\$551,368,985.00	\$46,255,634....	\$597,624,619.86	\$29,921,622.08	\$523,949,179.27	\$26,998,495.86	\$2,923,126.22	\$570,626,124.00	\$27,496,093.19	\$27,462,410.11	-\$463,914.25