



**MUNICIPIO DE RIOVERDE SLP  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

| Del 01/dic./2023 Al 31/dic./2023

Fecha y 26/ene./2024

hora de Impresión 11:29 a. m.

Usu: EVELIN  
Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
RELACIONES EXTERIORES	\$1,355,945.00	\$191,413.93	\$1,547,358.93	\$101,703.71	\$2,320.00	\$1,445,655.22
LEGISLACIÓN	\$350,000.00	-\$291,404.00	\$58,596.00	\$0.00	\$0.00	\$58,596.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$138,219,425.56	-\$26,947,216.58	\$111,272,208.98	\$19,595,216.74	\$19,527,260.96	\$91,676,992.24
SALUD	\$940,914.50	\$909,690.24	\$1,850,604.74	\$4,139.30	\$13,426.80	\$1,846,465.44
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$11,091,893.96	\$4,180,948.43	\$15,272,842.39	\$4,208,435.98	\$250,325.07	\$11,064,406.41
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$4,000,000.00</b>	<b>-\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
EDUCACIÓN	\$340,281.79	\$13,808,351.07	\$14,148,632.86	\$4,873,656.54	\$1,814,695.08	\$9,274,976.32
PROTECCIÓN SOCIAL	\$375,784.42	\$9,553,301.15	\$9,929,085.57	\$458,350.68	\$0.00	\$9,470,734.89
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$108,072,042.48	\$10,761,099.05	\$118,833,141.53	\$73,116,199.59	\$15,760,351.94	\$45,716,941.94
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,370,769.80	\$5,381,102.23	\$8,751,872.03	\$265,819.04	\$332,465.31	\$8,486,052.99
<b>DESARROLLO ECONÓMICO</b>	<b>\$6,230,040.80</b>	<b>\$3,531,946.80</b>	<b>\$9,761,987.60</b>	<b>\$270,039.11</b>	<b>\$334,458.81</b>	<b>\$9,491,948.49</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,000,000.00	-\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$11,149.76	-\$11,149.76	\$0.00	\$0.00	\$0.00	\$0.00
<b>GOBIERNO</b>	<b>\$222,345,456.87</b>	<b>-\$19,356,134.56</b>	<b>\$202,989,322.31</b>	<b>\$30,611,509.05</b>	<b>\$29,957,754.33</b>	<b>\$172,377,813.26</b>
<b>DESARROLLO SOCIAL</b>	<b>\$160,566,817.51</b>	<b>\$60,537,626.05</b>	<b>\$221,104,443.56</b>	<b>\$99,384,715.38</b>	<b>\$28,906,122.53</b>	<b>\$121,719,728.18</b>
TRANSPORTE	\$0.00	\$129,514.00	\$129,514.00	\$0.00	\$0.00	\$129,514.00
OTROS SERVICIOS GENERALES	\$26,985,559.32	-\$1,110,565.95	\$25,874,993.37	\$1,415,879.50	\$678,198.43	\$24,459,113.87
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$54,359,583.23	\$7,784,769.97	\$62,144,353.20	\$9,373,957.98	\$9,739,974.94	\$52,770,395.22
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$2,699,411.00	-\$2,041,509.43	\$657,901.57	\$4,220.07	\$1,993.50	\$653,681.50
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,063,794.00	\$1,028,017.83	\$2,091,811.83	\$124,751.12	\$10,000.00	\$1,967,060.71
TURISMO	\$159,860.00	\$62,840.00	\$222,700.00	\$0.00	\$0.00	\$222,700.00
PROTECCIÓN AMBIENTAL	\$2,421,380.00	\$15,114,828.25	\$17,536,208.25	\$7,703,385.28	\$4,983,477.67	\$9,832,822.97
OTROS ASUNTOS SOCIALES	\$37,324,520.36	\$6,209,407.86	\$43,533,928.22	\$9,020,548.01	\$6,083,845.97	\$34,513,380.21
<b>Total del Gasto</b>	<b>\$393,142,315.18</b>	<b>\$40,713,438.29</b>	<b>\$433,855,753.47</b>	<b>\$130,266,263.54</b>	<b>\$59,198,335.67</b>	<b>\$303,589,489.93</b>