



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 07/ago./2024  
01:30 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,300,000.00</b>	<b>\$13,350.60</b>	<b>\$25,313,350.60</b>	<b>\$13,641,663.53</b>	<b>\$11,671,687.07</b>	<b>\$13,641,663.53</b>	<b>\$0.00</b>	<b>\$11,671,687.07</b>	<b>\$13,641,663.53</b>	<b>\$13,641,663.53</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$9,726,848.45</b>	<b>\$13,350.60</b>	<b>\$9,740,199.05</b>	<b>\$6,300,879.31</b>	<b>\$3,439,319.74</b>	<b>\$6,300,879.31</b>	<b>\$0.00</b>	<b>\$3,439,319.74</b>	<b>\$6,300,879.31</b>	<b>\$6,300,879.31</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$9,726,848.45	\$13,350.60	\$9,740,199.05	\$6,300,879.31	\$3,439,319.74	\$6,300,879.31	\$0.00	\$3,439,319.74	\$6,300,879.31	\$6,300,879.31	\$0.00
1131 Sueldos base al personal permanente	\$9,726,848.45	\$13,350.60	\$9,740,199.05	\$6,300,879.31	\$3,439,319.74	\$6,300,879.31	\$0.00	\$3,439,319.74	\$6,300,879.31	\$6,300,879.31	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,275,267.05</b>	<b>\$0.00</b>	<b>\$1,275,267.05</b>	<b>\$648,101.00</b>	<b>\$627,166.05</b>	<b>\$648,101.00</b>	<b>\$0.00</b>	<b>\$627,166.05</b>	<b>\$648,101.00</b>	<b>\$648,101.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$648,101.00	\$627,166.05	\$648,101.00	\$0.00	\$627,166.05	\$648,101.00	\$648,101.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$648,101.00	\$627,166.05	\$648,101.00	\$0.00	\$627,166.05	\$648,101.00	\$648,101.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,694,322.61</b>	<b>\$0.00</b>	<b>\$2,694,322.61</b>	<b>\$300,610.29</b>	<b>\$2,393,712.32</b>	<b>\$300,610.29</b>	<b>\$0.00</b>	<b>\$2,393,712.32</b>	<b>\$300,610.29</b>	<b>\$300,610.29</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,287,793.00</b>	<b>\$0.00</b>	<b>\$1,287,793.00</b>	<b>\$828,334.03</b>	<b>\$459,458.97</b>	<b>\$828,334.03</b>	<b>\$0.00</b>	<b>\$459,458.97</b>	<b>\$828,334.03</b>	<b>\$828,334.03</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$387,722.33	\$96,044.67	\$387,722.33	\$0.00	\$96,044.67	\$387,722.33	\$387,722.33	\$0.00
1411 Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$387,722.33	\$96,044.67	\$387,722.33	\$0.00	\$96,044.67	\$387,722.33	\$387,722.33	\$0.00
1420 Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$352,699.75	\$221,203.25	\$352,699.75	\$0.00	\$221,203.25	\$352,699.75	\$352,699.75	\$0.00
1421 Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$352,699.75	\$221,203.25	\$352,699.75	\$0.00	\$221,203.25	\$352,699.75	\$352,699.75	\$0.00
1430 Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$87,911.95	\$142,211.05	\$87,911.95	\$0.00	\$142,211.05	\$87,911.95	\$87,911.95	\$0.00
1431 Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$87,911.95	\$142,211.05	\$87,911.95	\$0.00	\$142,211.05	\$87,911.95	\$87,911.95	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$10,315,768.89</b>	<b>\$0.00</b>	<b>\$10,315,768.89</b>	<b>\$5,563,738.90</b>	<b>\$4,752,029.99</b>	<b>\$5,563,738.90</b>	<b>\$0.00</b>	<b>\$4,752,029.99</b>	<b>\$5,563,738.90</b>	<b>\$5,563,738.90</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$400,443.07	\$263,344.93	\$400,443.07	\$0.00	\$263,344.93	\$400,443.07	\$400,443.07	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$400,443.07	\$263,344.93	\$400,443.07	\$0.00	\$263,344.93	\$400,443.07	\$400,443.07	\$0.00
1590 Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$5,163,295.83	\$4,488,685.06	\$5,163,295.83	\$0.00	\$4,488,685.06	\$5,163,295.83	\$5,163,295.83	\$0.00
1591 Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$5,163,295.83	\$4,488,685.06	\$5,163,295.83	\$0.00	\$4,488,685.06	\$5,163,295.83	\$5,163,295.83	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,966,997.86</b>	<b>\$0.14</b>	<b>\$1,966,998.00</b>	<b>\$808,650.78</b>	<b>\$1,158,347.22</b>	<b>\$808,650.78</b>	<b>\$0.00</b>	<b>\$1,158,347.22</b>	<b>\$808,650.78</b>	<b>\$808,650.78</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$817,298.29</b>	<b>\$0.14</b>	<b>\$817,298.43</b>	<b>\$268,254.19</b>	<b>\$549,044.24</b>	<b>\$268,254.19</b>	<b>\$0.00</b>	<b>\$549,044.24</b>	<b>\$268,254.19</b>	<b>\$268,254.19</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$249,105.20	\$0.14	\$249,105.34	\$26,046.11	\$223,059.23	\$26,046.11	\$0.00	\$223,059.23	\$26,046.11	\$26,046.11	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$249,105.20	\$0.14	\$249,105.34	\$26,046.11	\$223,059.23	\$26,046.11	\$0.00	\$223,059.23	\$26,046.11	\$26,046.11	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$480,293.48	\$0.00	\$480,293.48	\$225,330.08	\$254,963.40	\$225,330.08	\$0.00	\$254,963.40	\$225,330.08	\$225,330.08	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$480,293.48	\$0.00	\$480,293.48	\$225,330.08	\$254,963.40	\$225,330.08	\$0.00	\$254,963.40	\$225,330.08	\$225,330.08	\$0.00
2160 Material de limpieza	\$86,744.61	\$0.00	\$86,744.61	\$15,723.00	\$71,021.61	\$15,723.00	\$0.00	\$71,021.61	\$15,723.00	\$15,723.00	\$0.00
2161 Material de limpieza	\$86,744.61	\$0.00	\$86,744.61	\$15,723.00	\$71,021.61	\$15,723.00	\$0.00	\$71,021.61	\$15,723.00	\$15,723.00	\$0.00
2170 Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2171 Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$224,362.83</b>	<b>\$0.00</b>	<b>\$224,362.83</b>	<b>\$43,353.99</b>	<b>\$181,008.84</b>	<b>\$43,353.99</b>	<b>\$0.00</b>	<b>\$181,008.84</b>	<b>\$43,353.99</b>	<b>\$43,353.99</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$224,362.83	\$0.00	\$224,362.83	\$43,353.99	\$181,008.84	\$43,353.99	\$0.00	\$181,008.84	\$43,353.99	\$43,353.99	\$0.00
2211 Productos alimenticios para personas	\$224,362.83	\$0.00	\$224,362.83	\$43,353.99	\$181,008.84	\$43,353.99	\$0.00	\$181,008.84	\$43,353.99	\$43,353.99	\$0.00



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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 07/ago./2024  
01:30 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$155.39</b>	<b>\$0.00</b>	<b>\$155.39</b>	<b>\$155.39</b>	<b>\$0.00</b>	<b>\$155.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155.39</b>	<b>\$155.39</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$2,980.50</b>	<b>\$0.00</b>	<b>\$2,980.50</b>	<b>\$2,980.50</b>	<b>\$0.00</b>	<b>\$2,980.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,980.50</b>	<b>\$2,980.50</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$791,500.85</b>	<b>\$0.00</b>	<b>\$791,500.85</b>	<b>\$491,236.98</b>	<b>\$300,263.87</b>	<b>\$491,236.98</b>	<b>\$0.00</b>	<b>\$300,263.87</b>	<b>\$491,236.98</b>	<b>\$491,236.98</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$791,500.85	\$0.00	\$791,500.85	\$491,236.98	\$300,263.87	\$491,236.98	\$0.00	\$300,263.87	\$491,236.98	\$491,236.98	\$0.00
2611 Combustibles, lubricantes y aditivos	\$791,500.85	\$0.00	\$791,500.85	\$491,236.98	\$300,263.87	\$491,236.98	\$0.00	\$300,263.87	\$491,236.98	\$491,236.98	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$81,200.00</b>	<b>\$0.00</b>	<b>\$81,200.00</b>	<b>\$0.00</b>	<b>\$81,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$49,500.00</b>	<b>\$0.00</b>	<b>\$49,500.00</b>	<b>\$2,669.73</b>	<b>\$46,830.27</b>	<b>\$2,669.73</b>	<b>\$0.00</b>	<b>\$46,830.27</b>	<b>\$2,669.73</b>	<b>\$2,669.73</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2921 Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$29,219,549.09</b>	<b>\$0.00</b>	<b>\$29,219,549.09</b>	<b>\$8,160,516.96</b>	<b>\$21,059,032.13</b>	<b>\$8,160,516.96</b>	<b>\$0.00</b>	<b>\$21,059,032.13</b>	<b>\$8,160,516.96</b>	<b>\$8,160,516.96</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$430,388.69</b>	<b>\$0.00</b>	<b>\$430,388.69</b>	<b>\$175,148.56</b>	<b>\$255,240.13</b>	<b>\$175,148.56</b>	<b>\$0.00</b>	<b>\$255,240.13</b>	<b>\$175,148.56</b>	<b>\$175,148.56</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$115,400.00	\$0.00	\$115,400.00	\$63,174.00	\$52,226.00	\$63,174.00	\$0.00	\$52,226.00	\$63,174.00	\$63,174.00	\$0.00
3111 Energía eléctrica	\$115,400.00	\$0.00	\$115,400.00	\$63,174.00	\$52,226.00	\$63,174.00	\$0.00	\$52,226.00	\$63,174.00	\$63,174.00	\$0.00
3130 Agua	\$20,400.00	\$0.00	\$20,400.00	\$6,416.21	\$13,983.79	\$6,416.21	\$0.00	\$13,983.79	\$6,416.21	\$6,416.21	\$0.00
3131 Agua	\$20,400.00	\$0.00	\$20,400.00	\$6,416.21	\$13,983.79	\$6,416.21	\$0.00	\$13,983.79	\$6,416.21	\$6,416.21	\$0.00
3140 Telefonía tradicional	\$95,856.00	\$0.00	\$95,856.00	\$68,351.74	\$27,504.26	\$68,351.74	\$0.00	\$27,504.26	\$68,351.74	\$68,351.74	\$0.00
3141 Telefonía tradicional	\$95,856.00	\$0.00	\$95,856.00	\$68,351.74	\$27,504.26	\$68,351.74	\$0.00	\$27,504.26	\$68,351.74	\$68,351.74	\$0.00
3150 Telefonía celular	\$134,800.00	\$0.00	\$134,800.00	\$32,199.47	\$102,600.53	\$32,199.47	\$0.00	\$102,600.53	\$32,199.47	\$32,199.47	\$0.00
3151 Telefonía celular	\$134,800.00	\$0.00	\$134,800.00	\$32,199.47	\$102,600.53	\$32,199.47	\$0.00	\$102,600.53	\$32,199.47	\$32,199.47	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$55,835.53	\$0.00	\$55,835.53	\$4,616.67	\$51,218.86	\$4,616.67	\$0.00	\$51,218.86	\$4,616.67	\$4,616.67	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$55,835.53	\$0.00	\$55,835.53	\$4,616.67	\$51,218.86	\$4,616.67	\$0.00	\$51,218.86	\$4,616.67	\$4,616.67	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y 07/ago./2024

hora de Impresión 01:30 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180	Servicios postales y telegráficos	\$8,097.16	\$0.00	\$8,097.16	\$390.47	\$7,706.69	\$390.47	\$0.00	\$7,706.69	\$390.47	\$390.47	\$0.00
3181	Servicios postales y telegráficos	\$8,097.16	\$0.00	\$8,097.16	\$390.47	\$7,706.69	\$390.47	\$0.00	\$7,706.69	\$390.47	\$390.47	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$329,451.26</b>	<b>\$0.00</b>	<b>\$329,451.26</b>	<b>\$150,565.23</b>	<b>\$178,886.03</b>	<b>\$150,565.23</b>	<b>\$0.00</b>	<b>\$178,886.03</b>	<b>\$150,565.23</b>	<b>\$150,565.23</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$295,291.26	\$0.00	\$295,291.26	\$150,565.23	\$144,726.03	\$150,565.23	\$0.00	\$144,726.03	\$150,565.23	\$150,565.23	\$0.00
3221	Arrendamiento de edificios	\$295,291.26	\$0.00	\$295,291.26	\$150,565.23	\$144,726.03	\$150,565.23	\$0.00	\$144,726.03	\$150,565.23	\$150,565.23	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$34,160.00	\$0.00	\$34,160.00	\$0.00	\$34,160.00	\$0.00	\$0.00	\$34,160.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$34,160.00	\$0.00	\$34,160.00	\$0.00	\$34,160.00	\$0.00	\$0.00	\$34,160.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$25,199,097.53</b>	<b>\$0.00</b>	<b>\$25,199,097.53</b>	<b>\$7,218,978.07</b>	<b>\$17,980,119.46</b>	<b>\$7,218,978.07</b>	<b>\$0.00</b>	<b>\$17,980,119.46</b>	<b>\$7,218,978.07</b>	<b>\$7,218,978.07</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$4,638,050.00	\$0.00	\$4,638,050.00	\$0.00	\$4,638,050.00	\$0.00	\$0.00	\$4,638,050.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$4,638,050.00	\$0.00	\$4,638,050.00	\$0.00	\$4,638,050.00	\$0.00	\$0.00	\$4,638,050.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$344,952.16	\$0.00	\$344,952.16	\$44,347.16	\$300,605.00	\$44,347.16	\$0.00	\$300,605.00	\$44,347.16	\$44,347.16	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$344,952.16	\$0.00	\$344,952.16	\$44,347.16	\$300,605.00	\$44,347.16	\$0.00	\$300,605.00	\$44,347.16	\$44,347.16	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$17,518,055.37	\$0.00	\$17,518,055.37	\$7,174,630.91	\$10,343,424.46	\$7,174,630.91	\$0.00	\$10,343,424.46	\$7,174,630.91	\$7,174,630.91	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$17,518,055.37	\$0.00	\$17,518,055.37	\$7,174,630.91	\$10,343,424.46	\$7,174,630.91	\$0.00	\$10,343,424.46	\$7,174,630.91	\$7,174,630.91	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$136,831.94</b>	<b>\$0.00</b>	<b>\$136,831.94</b>	<b>\$125,980.56</b>	<b>\$10,851.38</b>	<b>\$125,980.56</b>	<b>\$0.00</b>	<b>\$10,851.38</b>	<b>\$125,980.56</b>	<b>\$125,980.56</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$21,902.34	\$0.00	\$21,902.34	\$11,050.96	\$10,851.38	\$11,050.96	\$0.00	\$10,851.38	\$11,050.96	\$11,050.96	\$0.00
3411	Servicios financieros y bancarios	\$21,902.34	\$0.00	\$21,902.34	\$11,050.96	\$10,851.38	\$11,050.96	\$0.00	\$10,851.38	\$11,050.96	\$11,050.96	\$0.00
3450	Seguro de bienes patrimoniales	\$114,929.60	\$0.00	\$114,929.60	\$114,929.60	\$0.00	\$114,929.60	\$0.00	\$0.00	\$114,929.60	\$114,929.60	\$0.00
3451	Seguro de bienes patrimoniales	\$114,929.60	\$0.00	\$114,929.60	\$114,929.60	\$0.00	\$114,929.60	\$0.00	\$0.00	\$114,929.60	\$114,929.60	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$407,323.45</b>	<b>\$0.00</b>	<b>\$407,323.45</b>	<b>\$123,274.41</b>	<b>\$284,049.04</b>	<b>\$123,274.41</b>	<b>\$0.00</b>	<b>\$284,049.04</b>	<b>\$123,274.41</b>	<b>\$123,274.41</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$62,310.00	\$0.00	\$62,310.00	\$29,844.16	\$32,465.84	\$29,844.16	\$0.00	\$32,465.84	\$29,844.16	\$29,844.16	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$62,310.00	\$0.00	\$62,310.00	\$29,844.16	\$32,465.84	\$29,844.16	\$0.00	\$32,465.84	\$29,844.16	\$29,844.16	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$35,500.00	\$0.00	\$35,500.00	\$13,394.90	\$22,105.10	\$13,394.90	\$0.00	\$22,105.10	\$13,394.90	\$13,394.90	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$35,500.00	\$0.00	\$35,500.00	\$13,394.90	\$22,105.10	\$13,394.90	\$0.00	\$22,105.10	\$13,394.90	\$13,394.90	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$2,586.80	\$7,413.20	\$2,586.80	\$0.00	\$7,413.20	\$2,586.80	\$2,586.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$2,586.80	\$7,413.20	\$2,586.80	\$0.00	\$7,413.20	\$2,586.80	\$2,586.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$299,513.45	\$0.00	\$299,513.45	\$77,448.55	\$222,064.90	\$77,448.55	\$0.00	\$222,064.90	\$77,448.55	\$77,448.55	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$299,513.45	\$0.00	\$299,513.45	\$77,448.55	\$222,064.90	\$77,448.55	\$0.00	\$222,064.90	\$77,448.55	\$77,448.55	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$1,081,013.98</b>	<b>\$0.00</b>	<b>\$1,081,013.98</b>	<b>\$0.00</b>	<b>\$1,081,013.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,081,013.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,081,013.98	\$0.00	\$1,081,013.98	\$0.00	\$1,081,013.98	\$0.00	\$0.00	\$1,081,013.98	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,081,013.98	\$0.00	\$1,081,013.98	\$0.00	\$1,081,013.98	\$0.00	\$0.00	\$1,081,013.98	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 07/ago./2024  
01:30 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$717,295.92</b>	<b>\$0.00</b>	<b>\$717,295.92</b>	<b>\$108,059.61</b>	<b>\$609,236.31</b>	<b>\$108,059.61</b>	<b>\$0.00</b>	<b>\$609,236.31</b>	<b>\$108,059.61</b>	<b>\$108,059.61</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$85,414.00	\$0.00	\$85,414.00	\$18,571.00	\$66,843.00	\$18,571.00	\$0.00	\$66,843.00	\$18,571.00	\$18,571.00	\$0.00
3711 Pasajes aéreos	\$85,414.00	\$0.00	\$85,414.00	\$18,571.00	\$66,843.00	\$18,571.00	\$0.00	\$66,843.00	\$18,571.00	\$18,571.00	\$0.00
3720 Pasajes terrestres	\$139,054.00	\$0.00	\$139,054.00	\$20,684.37	\$118,369.63	\$20,684.37	\$0.00	\$118,369.63	\$20,684.37	\$20,684.37	\$0.00
3721 Pasajes terrestres	\$139,054.00	\$0.00	\$139,054.00	\$20,684.37	\$118,369.63	\$20,684.37	\$0.00	\$118,369.63	\$20,684.37	\$20,684.37	\$0.00
3750 Viáticos en el país	\$492,827.92	\$0.00	\$492,827.92	\$68,804.24	\$424,023.68	\$68,804.24	\$0.00	\$424,023.68	\$68,804.24	\$68,804.24	\$0.00
3751 Viáticos en el país	\$492,827.92	\$0.00	\$492,827.92	\$68,804.24	\$424,023.68	\$68,804.24	\$0.00	\$424,023.68	\$68,804.24	\$68,804.24	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$214,066.00</b>	<b>\$0.00</b>	<b>\$214,066.00</b>	<b>\$33,334.44</b>	<b>\$180,731.56</b>	<b>\$33,334.44</b>	<b>\$0.00</b>	<b>\$180,731.56</b>	<b>\$33,334.44</b>	<b>\$33,334.44</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$214,066.00	\$0.00	\$214,066.00	\$33,334.44	\$180,731.56	\$33,334.44	\$0.00	\$180,731.56	\$33,334.44	\$33,334.44	\$0.00
3821 Gastos de orden social y cultural	\$214,066.00	\$0.00	\$214,066.00	\$33,334.44	\$180,731.56	\$33,334.44	\$0.00	\$180,731.56	\$33,334.44	\$33,334.44	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$704,080.32</b>	<b>\$0.00</b>	<b>\$704,080.32</b>	<b>\$225,176.08</b>	<b>\$478,904.24</b>	<b>\$225,176.08</b>	<b>\$0.00</b>	<b>\$478,904.24</b>	<b>\$225,176.08</b>	<b>\$225,176.08</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00
3921 Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3990 Otros servicios generales	\$672,654.24	\$0.00	\$672,654.24	\$193,750.00	\$478,904.24	\$193,750.00	\$0.00	\$478,904.24	\$193,750.00	\$193,750.00	\$0.00
3991 Otros servicios generales	\$672,654.24	\$0.00	\$672,654.24	\$193,750.00	\$478,904.24	\$193,750.00	\$0.00	\$478,904.24	\$193,750.00	\$193,750.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$925,000.00</b>	<b>\$0.00</b>	<b>\$925,000.00</b>	<b>\$391,456.54</b>	<b>\$533,543.46</b>	<b>\$391,456.54</b>	<b>\$0.00</b>	<b>\$533,543.46</b>	<b>\$391,456.54</b>	<b>\$391,456.54</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$575,000.00</b>	<b>\$0.00</b>	<b>\$575,000.00</b>	<b>\$62,856.54</b>	<b>\$512,143.46</b>	<b>\$62,856.54</b>	<b>\$0.00</b>	<b>\$512,143.46</b>	<b>\$62,856.54</b>	<b>\$62,856.54</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$375,000.00	\$0.00	\$375,000.00	\$62,856.54	\$312,143.46	\$62,856.54	\$0.00	\$312,143.46	\$62,856.54	\$62,856.54	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$375,000.00	\$0.00	\$375,000.00	\$62,856.54	\$312,143.46	\$62,856.54	\$0.00	\$312,143.46	\$62,856.54	\$62,856.54	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$328,600.00</b>	<b>\$21,400.00</b>	<b>\$328,600.00</b>	<b>\$0.00</b>	<b>\$21,400.00</b>	<b>\$328,600.00</b>	<b>\$328,600.00</b>	<b>\$0.00</b>
5410 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
<b>Total</b>	<b>\$57,411,546.95</b>	<b>\$13,350.74</b>	<b>\$57,424,897.69</b>	<b>\$23,002,287.81</b>	<b>\$34,422,609.88</b>	<b>\$23,002,287.81</b>	<b>\$0.00</b>	<b>\$34,422,609.88</b>	<b>\$23,002,287.81</b>	<b>\$23,002,287.81</b>	<b>\$0.00</b>