



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Función

Del 01/ago./2024 Al 31/ago./2024

Fecha y 10/sep./2024

hora de Impresión 02:41 p. m.

Usr: CPNORMA
Rep: rptEstadoPresupuestoEgresos_FN2_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1200	JUSTICIA	\$693,800.00	-\$92,200.00	\$601,600.00	\$7,139.20	\$7,139.20	\$7,139.20	\$7,139.20	\$594,460.80
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$31,833,813.70	-\$693,235.57	\$31,140,578.13	\$1,923,253.57	\$1,923,253.57	\$1,923,253.57	\$2,012,253.57	\$29,217,324.56
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIC	\$7,315,500.00	\$3,323,610.00	\$10,639,110.00	\$394,675.40	\$644,675.40	\$644,675.40	\$644,675.40	\$9,994,434.60
1800	OTROS SERVICIOS GENERALES	\$221,600.00	\$74,800.00	\$296,400.00	\$25,857.00	\$25,857.00	\$25,857.00	\$25,857.00	\$270,543.00
2100	PROTECCIÓN AMBIENTAL	\$3,442,900.00	\$1,604,957.89	\$5,047,857.89	\$55,000.00	\$1,668,257.89	\$1,668,257.89	\$1,668,257.89	\$3,379,600.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$76,192,187.75	-\$1,596,459.28	\$74,595,728.47	\$3,954,992.05	\$10,304,891.10	\$12,228,268.66	\$11,089,445.11	\$64,290,837.37
2300	SALUD	\$200,000.00	-\$180,429.94	\$19,570.06	\$0.00	\$0.00	\$0.00	\$0.00	\$19,570.06
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SO	\$5,968,010.00	-\$933,073.39	\$5,034,936.61	\$149,240.20	\$474,040.20	\$474,040.20	\$474,040.20	\$4,560,896.41
2500	EDUCACIÓN	\$28,550.00	-\$13,920.00	\$14,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,630.00
2600	PROTECCIÓN SOCIAL	\$6,911,770.55	-\$1,388,637.09	\$5,523,133.46	\$117,089.00	\$117,089.00	\$117,089.00	\$117,089.00	\$5,406,044.46
2700	OTROS ASUNTOS SOCIALES	\$4,962,050.00	\$4,406,379.32	\$9,368,429.32	\$1,446,017.35	\$1,446,017.35	\$1,446,017.35	\$1,446,017.35	\$7,922,411.97
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EI	\$15,650.00	\$20,000.00	\$35,650.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$32,050.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$56,050.00	-\$23,000.00	\$33,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,050.00
3700	TURISMO	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00