



**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2024 Al 30/jun./2024

Fecha y | 05/jul./2024
hora de Impresión | 06:22 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| TESORERIA | \$76,690,347.00 | -\$438,793.38 | \$76,251,553.62 | \$36,613,444.71 | \$35,900,616.71 | \$39,638,108.91 |
| INFRAESTRUCTURA | \$33,757,651.00 | -\$474,905.00 | \$33,282,746.00 | \$16,004,952.17 | \$16,004,952.17 | \$17,277,793.83 |
| FORTALECIMIENTO | \$28,240,310.00 | \$3,925,686.00 | \$32,165,996.00 | \$13,723,866.56 | \$13,723,866.56 | \$18,442,129.44 |
| OTROS (CONVENIOS) | \$4,000,000.00 | \$201,174.00 | \$4,201,174.00 | \$175.00 | \$175.00 | \$4,200,999.00 |
| Sin Ramo/Dependencia | \$142,688,308.00 | \$3,213,161.62 | \$145,901,469.62 | \$66,342,438.44 | \$65,629,610.44 | \$79,559,031.18 |
| Total del Gasto | \$142,688,308.00 | \$3,213,161.62 | \$145,901,469.62 | \$66,342,438.44 | \$65,629,610.44 | \$79,559,031.18 |