



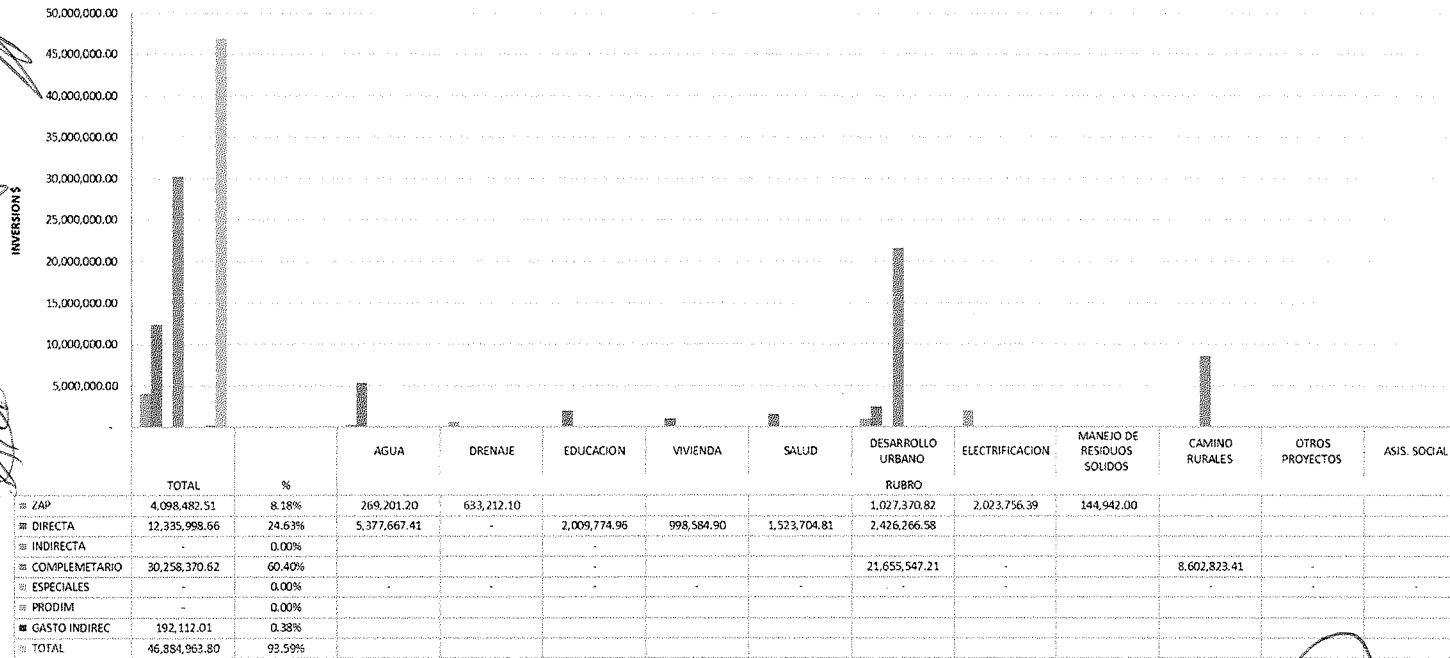
INCIDENCIA DEL GASTO DEL FAIS 2024

TECHO FINANCIERO 50,095,129.00 30,057,077.40
 COMPLEMENTO SALDO - 201,293.22

PROYECTOS	TOTAL	%	RUBRO											
			AGUA	DRENAJE	EDUCACION	VIVIENDA	SALUD	DESARROLLO URBANO	ELECTRIFICACION	MANEJO DE RESIDUOS SOLIDOS	CAMINO RURALES	OTROS PROYECTOS	ASIS. SOCIAL	
ZAP	4,098,482.51	8.18%	269,201.20	833,212.10				1,027,370.82	2,023,756.39	144,942.00				
DIRECTA	12,335,998.66	24.63%	5,377,667.41	-	2,009,774.96	998,584.90	1,523,704.81	2,426,266.58						
INDIRECTA	-	0.00%												
COMPLEMENTARIO	30,258,370.62	60.40%						21,655,547.21	-		8,602,823.41			
ESPECIALES	-	0.00%												
PRODIM	-	0.00%												
GASTO INDIREC	192,112.01	0.38%												
TOTAL	46,884,963.80	93.59%												
SALDO	3,210,165.20													

INCIDENCIA DEL GASTO FAISMUN 2024

INCIDENCIA DEL GASTO FAISMUN AL 31 DE AGOSTO 2024



[Handwritten signatures and notes are present throughout the page, including a large signature on the left side and several smaller ones at the bottom.]