



**MUNICIPIO DE XILITLA  
ESTADO DE SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/feb./2024 Al 29/feb./2024**

**U. Administrativa: 101**

Usr: JHG

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 22/mar./2024

hora de Impresión 06:32 p. m.

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$4,883,050.17</b>	<b>\$60,820.43</b>	<b>\$4,943,870.60</b>	<b>\$5,596,117.41</b>	<b>\$5,596,117.41</b>	<b>\$5,596,117.41</b>	<b>\$5,596,117.41</b>	<b>-\$652,246.81</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$2,083,421.67</b>	<b>\$0.00</b>	<b>\$2,083,421.67</b>	<b>\$1,934,192.97</b>	<b>\$1,934,192.97</b>	<b>\$1,934,192.97</b>	<b>\$1,934,192.97</b>	<b>\$149,228.70</b>
1110 Dietas	\$395,949.17	\$0.00	\$395,949.17	\$227,811.70	\$227,811.70	\$227,811.70	\$227,811.70	\$168,137.47
1111 Dietas	\$395,949.17	\$0.00	\$395,949.17	\$227,811.70	\$227,811.70	\$227,811.70	\$227,811.70	\$168,137.47
1130 Sueldos base al personal permanente	\$1,687,472.50	\$0.00	\$1,687,472.50	\$1,706,381.27	\$1,706,381.27	\$1,706,381.27	\$1,706,381.27	-\$18,908.77
1131 Sueldos base al personal permanente	\$1,687,472.50	\$0.00	\$1,687,472.50	\$1,706,381.27	\$1,706,381.27	\$1,706,381.27	\$1,706,381.27	-\$18,908.77
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$3,601,104.01</b>	<b>\$3,601,104.01</b>	<b>\$3,601,104.01</b>	<b>\$3,601,104.01</b>	<b>-\$1,101,104.01</b>
1220 Sueldos base al personal eventual	\$2,500,000.00	\$0.00	\$2,500,000.00	\$3,601,104.01	\$3,601,104.01	\$3,601,104.01	\$3,601,104.01	-\$1,101,104.01
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$2,500,000.00	\$0.00	\$2,500,000.00	\$3,601,104.01	\$3,601,104.01	\$3,601,104.01	\$3,601,104.01	-\$1,101,104.01
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$299,628.50</b>	<b>\$0.00</b>	<b>\$299,628.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$299,628.50</b>
1320 Primas de vacaciones, dominical y gratificación de	\$282,961.83	\$0.00	\$282,961.83	\$0.00	\$0.00	\$0.00	\$0.00	\$282,961.83
1323 GRATIFICACIÓN DE FIN DE AÑO	\$282,961.83	\$0.00	\$282,961.83	\$0.00	\$0.00	\$0.00	\$0.00	\$282,961.83
1340 Compensaciones	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
1341 Compensacion Por Servicios Eventuales	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$60,820.43</b>	<b>\$60,820.43</b>	<b>\$60,820.43</b>	<b>\$60,820.43</b>	<b>\$60,820.43</b>	<b>\$60,820.43</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$60,820.43	\$60,820.43	\$60,820.43	\$60,820.43	\$60,820.43	\$60,820.43	\$0.00
1521 Indemnizaciones	\$0.00	\$60,820.43	\$60,820.43	\$60,820.43	\$60,820.43	\$60,820.43	\$60,820.43	\$0.00
<b>Total</b>	<b>\$4,883,050.17</b>	<b>\$60,820.43</b>	<b>\$4,943,870.60</b>	<b>\$5,596,117.41</b>	<b>\$5,596,117.41</b>	<b>\$5,596,117.41</b>	<b>\$5,596,117.41</b>	<b>-\$652,246.81</b>