



MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/mar./2024 Al 31/mar./2024

Fecha y 29/jul./2024

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 10:12 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$30,923,680.21	\$592,316.77	\$31,515,996.98	\$2,121,955.93	\$2,121,955.93	\$2,121,955.93	\$2,121,955.93	\$29,394,041....
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$30,923,680.21	\$592,316.77	\$31,515,996.98	\$2,121,955.93	\$2,121,955.93	\$2,121,955.93	\$2,121,955.93	\$29,394,041....
2 Gasto de Capital	\$38,832,183.45	-\$592,316.77	\$38,239,866.68	\$2,509,128.54	\$1,816,213.12	\$1,816,213.12	\$1,816,213.12	\$36,423,653....
		-\$592,316.77						
		-\$3,074,445.31						
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$38,832,183.45	-\$3,074,445.31	\$35,757,738.14	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$35,730,738....
005 ZARAGOZA DE SOLIS (BAJO)	\$0.00	\$895,711.01	\$895,711.01	\$895,711.01	\$561,976.09	\$561,976.09	\$561,976.09	\$333,734.92
070 LOS CHILARES (ALTO)	\$0.00	\$424,759.40	\$424,759.40	\$424,759.40	\$424,759.40	\$424,759.40	\$424,759.40	\$0.00
999 AYUNTAMIENTO	\$0.00	\$1,161,658.13	\$1,161,658.13	\$1,161,658.13	\$802,477.63	\$802,477.63	\$802,477.63	\$359,180.50
3 Amortización de la deuda y disminución de pa	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,879.00
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,879.00
4 Pensiones y Jubilaciones	\$420,000.00	\$0.00	\$420,000.00	\$23,355.00	\$23,355.00	\$23,355.00	\$23,355.00	\$396,645.00
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$420,000.00	\$0.00	\$420,000.00	\$23,355.00	\$23,355.00	\$23,355.00	\$23,355.00	\$396,645.00
	\$70,351,742.66	\$0.00	\$70,351,742.66	\$4,654,439.47	\$3,961,524.05	\$3,961,524.05	\$3,961,524.05	\$66,390,218....
Sin Ramo/Dependencia	\$70,351,742.66	\$0.00	\$70,351,742.66	\$4,654,439.47	\$3,961,524.05	\$3,961,524.05	\$3,961,524.05	\$66,390,218....
	\$70,351,742.66	\$0.00	\$70,351,742.66	\$4,654,439.47	\$3,961,524.05	\$3,961,524.05	\$3,961,524.05	\$66,390,218....
Total	\$70,351,742.66	\$0.00	\$70,351,742.66	\$4,654,439.47	\$3,961,524.05	\$3,961,524.05	\$3,961,524.05	\$66,390,218....