



Usr: JHG
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

U. Administrativa: 101

Fecha y hora de Impresión | 10/jul./2024
03:03 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$58,596,602.00	\$2,814,880.16	\$61,411,482.16	\$5,385,913.79	\$29,171,151.16	\$5,385,913.79	\$0.00	\$56,025,568.37	\$5,385,913.79	\$5,385,913.79	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$25,001,060.00	\$952,892.36	\$25,953,952.36	\$1,923,283.25	\$14,981,761.86	\$1,923,283.25	\$0.00	\$24,030,669.11	\$1,923,283.25	\$1,923,283.25	\$0.00
1110	Dietas	\$4,751,390.00	\$113,905.85	\$4,865,295.85	\$233,082.54	\$3,580,520.85	\$233,082.54	\$0.00	\$4,632,213.31	\$233,082.54	\$233,082.54	\$0.00
1111	Dietas	\$4,751,390.00	\$113,905.85	\$4,865,295.85	\$233,082.54	\$3,580,520.85	\$233,082.54	\$0.00	\$4,632,213.31	\$233,082.54	\$233,082.54	\$0.00
1130	Sueldos base al personal permanente	\$20,249,670.00	\$838,986.51	\$21,088,656.51	\$1,690,200.71	\$11,401,241.01	\$1,690,200.71	\$0.00	\$19,398,455.80	\$1,690,200.71	\$1,690,200.71	\$0.00
1131	Sueldos base al personal permanente	\$20,249,670.00	\$838,986.51	\$21,088,656.51	\$1,690,200.71	\$11,401,241.01	\$1,690,200.71	\$0.00	\$19,398,455.80	\$1,690,200.71	\$1,690,200.71	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$30,000,000.00	\$1,713,506.10	\$31,713,506.10	\$3,462,630.54	\$10,602,947.30	\$3,462,630.54	\$0.00	\$28,250,875.56	\$3,462,630.54	\$3,462,630.54	\$0.00
1220	Sueldos base al personal eventual	\$30,000,000.00	\$1,713,506.10	\$31,713,506.10	\$3,462,630.54	\$10,602,947.30	\$3,462,630.54	\$0.00	\$28,250,875.56	\$3,462,630.54	\$3,462,630.54	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$30,000,000.00	\$1,713,506.10	\$31,713,506.10	\$3,462,630.54	\$10,602,947.30	\$3,462,630.54	\$0.00	\$28,250,875.56	\$3,462,630.54	\$3,462,630.54	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,595,542.00	\$2,000.00	\$3,597,542.00	\$0.00	\$3,586,442.00	\$0.00	\$0.00	\$3,597,542.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,395,542.00	\$0.00	\$3,395,542.00	\$0.00	\$3,395,542.00	\$0.00	\$0.00	\$3,395,542.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,395,542.00	\$0.00	\$3,395,542.00	\$0.00	\$3,395,542.00	\$0.00	\$0.00	\$3,395,542.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$200,000.00	\$2,000.00	\$202,000.00	\$0.00	\$190,900.00	\$0.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$200,000.00	\$2,000.00	\$202,000.00	\$0.00	\$190,900.00	\$0.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$146,481.70	\$146,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$146,481.70	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$146,481.70	\$146,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$146,481.70	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$146,481.70	\$146,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$146,481.70	\$0.00	\$0.00	\$0.00
Total		\$58,596,602.00	\$2,814,880.16	\$61,411,482.16	\$5,385,913.79	\$29,171,151.16	\$5,385,913.79	\$0.00	\$56,025,568.37	\$5,385,913.79	\$5,385,913.79	\$0.00