



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/abr./2024

Fecha y hora de Impresión | 24/jul./2024
10:20 a.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$980,404.00	\$283,117.00	\$163,137.95	\$75,278.00	\$54,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575,541.95	\$404,862.05
12-01	Impuesto Predial	\$950,000.00	\$283,117.00	\$163,137.95	\$75,278.00	\$54,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575,541.95	\$374,458.05
12-01-01	a) Urbano y Suburbano Habitacione	\$600,000.00	\$190,349.00	\$120,250.95	\$38,828.00	\$43,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,592.95	\$207,407.05
12-01-02	b) Urbanos y suburbanos destinado	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
12-01-04	d) Rustico	\$250,000.00	\$92,768.00	\$42,887.00	\$36,450.00	\$10,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,949.00	\$67,051.00
12-03	Impuesto de Adquisición de Inmue	\$30,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,404.00
12-03-01	Impuesto de Adquisición de Inmue	\$30,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,404.00
17	Accesorios de Impuestos	\$35,654.00	\$3,006.00	\$380.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,766.00	\$31,888.00
17-01	Recargos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
17-02	Gastos de Ejecución	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
17-03	Actualización	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
17-04	Multas	\$10,654.00	\$3,006.00	\$380.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,766.00	\$6,888.00
31	Contribuciones de Mejoras por Obras	\$215,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,500.00
31-01	Aportaciones de Beneficiarios FISM	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
31-03	BENEFICIARIOS OTROS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
43	Derechos por prestación de servicios	\$1,967,201.00	\$73,965.00	\$85,517.15	\$55,934.00	\$51,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,421.15	\$1,700,779.85
43-01	Servicios de Agua Potable, Drenaje	\$250,000.00	\$5,238.00	\$8,332.00	\$12,471.00	\$11,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,014.00	\$211,986.00
43-03	Servicios de Panteones	\$12,000.00	\$1,471.00	\$364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835.00	\$10,165.00
43-04	Servicios de Planeación	\$146,000.00	\$7,657.00	\$3,144.00	\$2,188.00	\$1,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,671.00	\$131,329.00
43-04-01	LICENCIA DE CONSTRUCCION	\$13,000.00	\$0.00	\$168.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146.00	\$11,854.00
43-04-02	Licencia de Uso de Suelo	\$100,000.00	\$7,657.00	\$2,787.00	\$2,188.00	\$704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,336.00	\$86,664.00
43-04-03	Lic de Cambio de Uso de Suelo	\$12,000.00	\$0.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.00	\$11,811.00
43-04-04	LICENCIA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-04-05	Alta director de Obra	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-04-06	Factibilidad de uso de suelo	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-04-07	Dictamen de Uso de suelo	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
43-05	Servicios de Transito y Seguridad	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-06	Servicios de Registro Civil	\$400,000.00	\$25,215.00	\$25,386.00	\$19,889.00	\$17,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,253.00	\$311,747.00
43-10	Servicios de Licencias de Publicida	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-12	Servicios de Nomenclatura Urbana	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-13	Licencia y Refrendo para Venta de F	\$500,000.00	\$15,650.00	\$6,932.00	\$2,688.00	\$1,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,613.00	\$473,387.00
43-14	Expedición de Copias, Constancias	\$130,000.00	\$13,986.00	\$17,820.00	\$10,380.00	\$5,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,226.00	\$82,774.00
43-14-001	Refrendo de Fierro y señal de sanc	\$120,000.00	\$13,986.00	\$17,580.00	\$6,720.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,266.00	\$76,734.00
43-14-002	Expedicion de constancias y certfic	\$10,000.00	\$0.00	\$240.00	\$3,660.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,960.00	\$6,040.00
43-15	Servicios Catastrales	\$514,201.00	\$4,748.00	\$23,539.15	\$8,318.00	\$13,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,809.15	\$464,391.85



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MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/abr./2024

Fecha y hora de Impresión | 24/jul./2024
10:20 a.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-15-01	Avaluos Catastrales	\$100,000.00	\$1,716.00	\$5,402.00	\$2,037.00	\$1,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00	\$89,420.00
43-15-02	Certificaciones	\$20,000.00	\$518.00	\$217.00	\$760.00	\$217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,712.00	\$18,288.00
43-15-03	Deslindes	\$2,000.00	\$0.00	\$224.00	\$0.00	\$1,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394.00	\$606.00
43-15-04	Traslacion de Dominio	\$350,000.00	\$0.00	\$13,795.15	\$3,325.00	\$7,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,927.15	\$325,072.85
43-15-05	Subdivisiones	\$17,201.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$16,661.00
43-15-07	División de Predios	\$5,000.00	\$0.00	\$540.00	\$542.00	\$1,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148.00	\$2,852.00
43-15-08	Rectificacion de medidas	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-15-09	Alta al Padron Catastral	\$10,000.00	\$2,514.00	\$2,821.00	\$1,654.00	\$1,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,508.00	\$1,492.00
45	Accesorios de Derechos	\$294,580.00	\$760.00	\$5,664.00	\$760.00	\$5,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,676.00	\$281,904.00
45-01	Recargos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
45-02	Gastos de Ejecucion	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
45-03	Actualización	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
45-04	Multas	\$24,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,580.00
45-05	Arrendamiento de inmuebles, local	\$200,000.00	\$760.00	\$5,664.00	\$760.00	\$5,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,676.00	\$187,324.00
51	Productos	\$37,887.00	\$279.26	\$1,061.15	\$1,761.68	\$2,052.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,154.99	\$32,732.01
51-01	Productos	\$17,887.00	\$279.26	\$1,061.15	\$1,761.68	\$2,052.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,154.99	\$12,732.01
51-01-01	INTERESES BANCARIOS	\$17,887.00	\$279.26	\$1,061.15	\$1,761.68	\$2,052.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,154.99	\$12,732.01
51-01-01-01	TESORERIA	\$5,000.00	\$265.57	\$258.68	\$419.32	\$302.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,246.56	\$3,753.44
51-01-01-02	INFRAESTRUCTURA	\$5,000.00	\$0.00	\$660.30	\$1,155.70	\$1,450.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,266.78	\$1,733.22
51-01-01-03	FORTALECIMIENTO	\$5,000.00	\$0.00	\$129.36	\$172.96	\$285.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588.19	\$4,411.81
51-01-01-04	CONVENIOS	\$2,887.00	\$13.69	\$12.81	\$13.70	\$13.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.46	\$2,833.54
51-02	Productos Patrimoniales, Terrenos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-02-5811	Terrenos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61	Aprovechamientos	\$8,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,126.00
61-02	Multas	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
61-02-01	Multas de Policía y Transito	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-02-08	Multas diversas	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-03	Indemnizaciones	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-03-01	Indemnizaciones	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-04	Reintegros	\$2,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00
61-04-01	Reintegros y Reembolsos	\$2,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00
79	Otros Ingresos	\$165,104.00	\$991.88	\$1,275.68	\$7,712.13	\$13,448.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,427.74	\$141,676.26
79-01	Otros Ingresos, Intereses Ganados	\$160,000.00	\$991.88	\$1,275.68	\$7,712.13	\$13,448.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,427.74	\$136,572.26
79-01-02	Rendimientos FISM	\$0.00	\$991.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$991.88	-\$991.88
79-01-05	Otros Ingresos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00



Usr: supervisor
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MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 30/abr./2024

Fecha y hora de Impresión | 24/jul./2024
10:20 a.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
79-01-06	5 AL MILLAR	\$80,000.00	\$0.00	\$1,275.68	\$7,712.13	\$13,448.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,435.86	\$57,564.14
79-01-06-	5 AL MILLAR	\$80,000.00	\$0.00	\$1,275.68	\$7,712.13	\$13,448.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,435.86	\$57,564.14
79-02	Otros Ingresos, Otros Ingresos y B	\$5,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,104.00
79-02-04	DEPOSITO POR APERTURA DE C	\$5,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,104.00
81	Participaciones	\$21,402,345.50	\$1,613,622.40	\$2,006,300.36	\$2,368,774.09	\$2,994,617.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,983,314.21	\$12,419,031.29
81-01	FONDO GENERAL DE PARTICIPACI	\$14,032,006.86	\$1,451,070.94	\$1,403,142.22	\$1,701,841.56	\$2,421,145.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,977,200.58	\$7,054,806.28
81-02	Fondo de Fomento Municipal	\$4,494,483.41	\$0.00	\$314,141.76	\$424,166.41	\$249,802.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$988,110.56	\$3,506,372.85
81-03	Fondo de Fiscalizacion	\$880,697.24	\$83,588.67	\$176,129.60	\$83,588.67	\$252,917.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596,224.89	\$284,472.35
81-04	Fondo de Compensacion	\$43,800.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,800.30
81-06	Impuesto Especial Sobre Produccic	\$1,234,487.78	\$0.00	\$30,055.67	\$78,780.17	\$31,524.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,360.13	\$1,094,127.65
81-09	Gasolinas y Diesel	\$505,863.36	\$78,962.79	\$82,831.11	\$80,793.03	\$54,516.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,103.24	\$208,760.12
81-10	FEIEF	\$211,006.55	\$0.00	\$0.00	-\$395.75	-\$15,289.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$15,685.19	\$226,691.74
82	Aportaciones	\$40,597,446.45	\$25.27	\$3,731,282.20	\$3,731,282.20	\$8,161,861.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,624,451.57	\$24,972,994.88
82-01	Fondo de Aportaciones para la Infr	\$31,759,823.73	\$17.55	\$3,031,984.70	\$3,031,984.70	\$6,763,266.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,827,253.85	\$18,932,569.88
82-02	Fondo de Aportaciones para el Fort	\$8,837,622.72	\$7.72	\$699,297.50	\$699,297.50	\$1,398,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,797,197.72	\$6,040,425.00
83	Convenios	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
83-10	FISE 2024	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
84	Incentivos Derivados de la Colaboraci	\$1,647,494.71	\$68,631.77	\$211,070.49	\$262,300.42	\$60,717.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602,720.08	\$1,044,774.63
84-01	Tenencia o Uso de Vehiculos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
84-02	Fondo de Compensacion ISAN	\$42,180.87	\$0.00	\$3,709.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,709.92	\$38,470.95
84-03	Impuesto Sobre Automoviles Nuevc	\$200,000.00	\$28,883.56	\$41,588.84	\$44,090.88	\$29,117.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,680.83	\$56,319.17
84-08	Otros Incentivos Economicos	\$1,355,313.84	\$39,748.21	\$165,771.73	\$218,209.54	\$31,599.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,329.33	\$899,984.51
Total		\$70,351,742.66	\$2,044,398.58	\$6,205,688.98	\$6,504,182.52	\$11,343,203.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,097,473.69	\$44,254,268.97